

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 3461 EAGLE POINT ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,851,042	33.14	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	7,770,881	66.86	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	330	0.00	51,433	0.00	25,487,248	0.08
TOTAL	11,622,253	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,680	5,928	5,740	6,589,803
OTHER INSTRUCTIONAL PERSONNEL****	1,054	1,607	1,421	1,222,648
CONTRACTED INSTRUCTIONAL SERVICES	201	280	372	233,334
SCHOOL ADMINISTRATION	531	778	714	615,988
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	377	479	355,632
FOOD SERVICE	623	540	662	723,242
OPERATION AND MAINTENANCE OF PLANT	1,207	1,571	1,288	1,400,081
OTHER SCHOOL LEVEL SUPPORT SERVICES	415	469	329	481,525
TOTAL SCHOOL COST	10,018	11,550	11,005	11,622,253

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,114	4,941	4,755	3,667,255
ESOL	5,576	5,592	5,740	1,299,010
EXCEPTIONAL PROGRAMS	7,726	9,334	9,033	1,623,538
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	32,561	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	21,347	6,235,224
OTHER INSTRUCTIONAL MATERIALS	81,269	27,825,940
OTHER MATERIALS AND SUPPLIES	220,455	7,753,706

LIBRARY MEDIA MATERIALS 12,728 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,275 FOR SCHOOL 3461 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED