

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2017-2018 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 1681 COCONUT CREEK HIGH SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,365,865	17.80	326,685,074	13.28	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	10,922,431	82.17	2,133,166,550	86.70	22,171,281,118	86.56
LOTTERY	3,601	0.03	497,338	0.02	5,024,625	0.02
PRIVATE	107	0.00	14,853	0.00	19,871,211	0.08
TOTAL	13,292,004	100.00	2,460,363,814	100.00	25,614,001,255	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,309	4,933	4,833	6,928,642
OTHER INSTRUCTIONAL PERSONNEL****	960	1,117	991	1,543,539
CONTRACTED INSTRUCTIONAL SERVICES	72	135	222	115,844
SCHOOL ADMINISTRATION	668	638	582	1,074,317
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	256	229	234	411,992
FOOD SERVICE	465	461	518	748,068
OPERATION AND MAINTENANCE OF PLANT	1,298	1,070	925	2,087,456
OTHER SCHOOL LEVEL SUPPORT SERVICES	238	277	219	382,146
TOTAL SCHOOL COST	8,266	8,860	8,524	13,292,004

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 151,220,643 OR 684 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,747	4,107	4,051	4,448,436
ESOL	4,198	4,635	4,912	391,711
EXCEPTIONAL PROGRAMS	6,991	8,187	7,559	1,718,041
CAREER EDUCATION PROGRAMS	4,535	3,538	4,201	370,454
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	189,880	20,234,146
COMPUTERS HARDWARE AND SOFTWARE	54,003	4,796,666
OTHER INSTRUCTIONAL MATERIALS	85,308	22,457,517
OTHER MATERIALS AND SUPPLIES	82,801	3,093,639

LIBRARY MEDIA MATERIALS	4,450	1,417,861
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 82,615 FOR SCHOOL 1681 AND 16,760,651 FOR THE DISTRICT

(2) NO FEFP FUNDED