

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2022-2023 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0891 SANDERS PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,323,038	20.64	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,088,351	79.36	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	113	0.00	51,433	0.00	25,487,248	0.08
TOTAL	6,411,502	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,188	5,928	5,740	3,263,723
OTHER INSTRUCTIONAL PERSONNEL****	2,632	1,607	1,421	1,049,137
CONTRACTED INSTRUCTIONAL SERVICES	291	280	372	116,166
SCHOOL ADMINISTRATION	1,174	778	714	467,784
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	508	377	479	202,673
FOOD SERVICE	623	540	662	248,473
OPERATION AND MAINTENANCE OF PLANT	2,041	1,571	1,288	813,515
OTHER SCHOOL LEVEL SUPPORT SERVICES	627	469	329	250,031
TOTAL SCHOOL COST	16,084	11,550	11,005	6,411,502

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	6,581	4,941	4,755	1,875,695
ESOL	6,531	5,592	5,740	173,019
EXCEPTIONAL PROGRAMS	13,954	9,334	9,033	1,215,009
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	33,642	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	3,310	6,235,224
OTHER INSTRUCTIONAL MATERIALS	49,662	27,825,940
OTHER MATERIALS AND SUPPLIES	116,059	7,753,706

LIBRARY MEDIA MATERIALS 3,357 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 14,613 FOR SCHOOL 0891 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED