

2021 BUDGET

Projection of Revenue Worksheet

Cost Center : 3853314510 PLANTATION H

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Gifted High	5260652600000000	238,879.00

SUPPORT ALLOCATION INFORMATION	
Level	HIG
WFTE	1,948.55



Advisory Chairperson's Signature



Advisory Forum Chairperson's Signature



Principal's Signature

Office of School Performance & Accountability

# 2022 BUDGET

## Projection of Revenue Worksheet

Cost Center : 3853314510 PLANTATION H

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	20,770.00
Requirement Vocational Equipment High	5300123030000000	4,736.00

Required Signatures:

Michael Moreno  
SAC Chair

Bill A. Zeller  
SAP Chair

Christa P  
Principal

[Signature]  
Cadre Director


# 2023 BUDGET

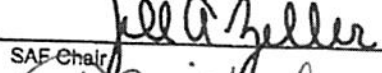
## Projection of Revenue Worksheet

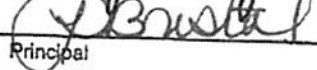
Cost Center : 3853314510 PLANTATION H

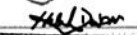
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	21,234.00
Requirement Gifted High	5260652600000000	317,047.00
Requirement Vocational Equipment High	5300123030000000	4,805.00

Required Signatures:

  
SAC Chair

  
SAF Chair

  
Principal

  
Cadre Director