



**Stephen Foster Elementary School**

**Ricky Grimaldo, Principal**

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Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2021-22 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2021-22.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2021 jiska 22

Sincerely,

Ricky Grimaldo, Principal

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2021-2022 SCHOOL FINANCIAL REPORT  
 SCHOOL \* 0921 STEPHEN FOSTER ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,094,040	25.58	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,091,513	74.42	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	4	0.00	1,314	0.00	22,876,493	0.07
TOTAL	8,185,557	100.00	2,875,398,930	100.00	30,777,118,305	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,871	5,761	5,555	4,476,940
OTHER INSTRUCTIONAL PERSONNEL****	1,810	1,575	1,330	1,179,240
CONTRACTED INSTRUCTIONAL SERVICES	245	200	323	159,724
SCHOOL ADMINISTRATION	717	768	683	467,311
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	369	354	418	240,701
FOOD SERVICE	517	492	599	336,887
OPERATION AND MAINTENANCE OF PLANT	1,433	1,349	1,138	933,768
OTHER SCHOOL LEVEL SUPPORT SERVICES	600	465	294	390,986
TOTAL SCHOOL COST	12,562	10,964	10,340	8,185,557

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,555	4,851	4,631	1,780,334
ESOL	5,722	5,378	5,726	1,256,340
EXCEPTIONAL PROGRAMS	12,918	9,070	8,660	1,440,266
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL		DISTRICT COST
TEXTBOOKS	31,612		25,992,314
COMPUTERS HARDWARE AND SOFTWARE	0		6,486,472
OTHER INSTRUCTIONAL MATERIALS	54,786		33,379,697
OTHER MATERIALS AND SUPPLIES	154,303		5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 55,733 FOR SCHOOL 0921 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED