

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2022-2023 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0271 DILLARD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,948,956	27.32	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,184,921	72.68	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	167	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,134,044	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,892	5,928	5,740	3,459,595
OTHER INSTRUCTIONAL PERSONNEL****	2,313	1,607	1,421	1,358,015
CONTRACTED INSTRUCTIONAL SERVICES	223	280	372	130,913
SCHOOL ADMINISTRATION	742	778	714	435,900
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	311	377	479	182,741
FOOD SERVICE	623	540	662	366,022
OPERATION AND MAINTENANCE OF PLANT	1,616	1,571	1,288	948,874
OTHER SCHOOL LEVEL SUPPORT SERVICES	429	469	329	251,984
TOTAL SCHOOL COST	12,149	11,550	11,005	7,134,044

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,462	4,941	4,755	2,810,789
ESOL	5,094	5,592	5,740	63,827
EXCEPTIONAL PROGRAMS	9,746	9,334	9,033	584,979
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	30,338	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	4,549	6,235,224
OTHER INSTRUCTIONAL MATERIALS	43,770	27,825,940
OTHER MATERIALS AND SUPPLIES	104,084	7,753,706

LIBRARY MEDIA MATERIALS 3,369 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 32,102 FOR SCHOOL 0271 AND 5,675,977 FOR THE DISTRICT  
 (2) NO FEFP FUNDED