

Everglades Elementary School Advisory Council General Meeting

SAC Agenda

Sept. 9, 2024 – 2:30 PM
Everglades Elementary School
2900 Bonaventure Blvd.
Weston, FL 33331

- I. Introduction of Members
- II. Member positions election
- III. Review previous Draft Minutes
- IV. SAC by-laws
- V. Account balances-

School Recognition and Accountability funds are not available on this fiscal year's Budget until after FTE count in October. Last fiscal year's balances are listed below.

- a. School Recognition (A+): \$22,342.08
 - b. Accountability: \$154.77
- VI. SESIR report
 - VII. Safety and Security
 - VIII. Updates/Concerns

2024-25 SAC/SAF Meeting dates:

Sept. 9, 2024

Oct. 7, 2024

Nov. 4, 2024

Dec. 9, 2024

Jan. 27, 2025

Feb. 24, 2025

March 17, 2025

April 21, 2025

May 5, 2025

*All meetings are scheduled for 2:30 PM in the Media Center

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Education Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or Teletype Machine (TTY) 754-321-2158.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or Teletype Machine (TTY) 754-321-2158

Everglades Elementary School Advisory Forum General Meeting

SAF Agenda

Sept. 9, 2024 – 2:30 PM
Everglades Elementary School
2900 Bonaventure Blvd.
Weston, FL 33331

- I. Introduction of Members
- II. Review previous Draft Minutes
- III. SAF by-laws
- IV. Zone Liaison and South Area Meeting Information
- V. Updates/Concerns

2024-25 SAC/SAF Meeting dates:

Sept. 9, 2024
Oct. 7, 2024
Nov. 4, 2024
Dec. 9, 2024
Jan. 27, 2025
Feb. 24, 2025
March 17, 2025
April 21, 2025
May 5, 2025

***All meetings are scheduled for 2:30 PM in the Media Center**

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Education Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or Teletype Machine (TTY) 754-321-2158. Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or Teletype Machine (TTY) 754-321-2158

Everglades Elementary

SAC Minutes DRAFT- May 21, 2024

Attendance:

Eliot Tillinger
Jessica Schneider
Jennifer Kaiser
Martha Chester
Ricardo Paz
Mildred Sosa
Mary Walsh
Rafael Buitrago
Shannon Lirio: Guest
Susan Hines: Guest

Call to Order:

A meeting of the Everglades Elementary School Advisory Council was held on May 21, 2024. Chair Jessica Schneider called the meeting to order at 2:30pm. Marcia Martin Henry (BTU rep member) will record minutes for this meeting as Leesa Flaherty SAC secretary is out today.

Introduction of Members:

Mrs. Schneider introduced all the SAC members present along with the guests and their corresponding title/role.

Review Previous Draft Minutes:

The committee reviewed the minutes from the April 30th meeting. Mr. Buitrago motioned to approve the minutes as is and a second motion was made by Mrs. Chester, the motion carried unanimously.

Account Balances:

School Recognition (A+) funds = \$66,020.72

Mrs. Schneider noted the change in the amount of the School Recognition money. The payments are continuing to be issued for teachers and staff for their bonus based on pay schedule.

Mrs. Hines noted that \$16,122 of the \$161,000 total school recognition payout went back to the school as per our vote, minimum of 10% of the fund to be used by the school to benefit student programs. \$1300.96 went to full-time staff and the prorated staff also received their portion as per the vote.

Accountability Funds = \$154.77

Mrs. Hines reminded the committee that the remaining accountability funds will roll over to next year.

2024-25 SY Projected Budget Presentation:

Mrs. Hines shared the projected budget and purposes via BCPS PowerPoint slide show. She noted the SY 2024-25 projected enrollment is approximately 829 (without the CHOICE Students) and noted the projected number of students and reduction of staff, but our campus is not affected as we have retirees and other movements that balanced the staff, so no releases are needed at this time.

Core Teacher selection (PK- 3, K- 4, 1st- 5, 2nd - 6, 3rd - 6, 4th-6, 5th- 7) and Project Allocation \$4,945,233.00. Specials remain at 4 (Art, Music, P.E. Media), Special Programs remain the same (ASD,) VPK, PreK Intensive 1, PreK Specialized. Other Support and office have not changed. Paras reduced from 21 to 18. Mr. Tillinger discussed various avenues of funding distribution resources from both the district and state for all public schools.

*See attached PowerPoint document for more details.

SESIR

No incidents

Safety and Security

No updates

Updates/Concerns

Mr. Buitrago asked the committee to recognize and congratulate Mrs. Chester on her upcoming retirement.

Mr. Rafael Buitrago motioned to adjourn at 3:10 Mrs. second the motion, and it was carried unanimously.

SAC Adjourns at 3:22 pm

SAF called to order at 3:23 pm

Mrs. Schneider calls the School Advisory Forum meeting to order at 3:23 PM.

Mr. Tillinger shared information regarding the district initiative for redefining schools. Our Cypress zone in Weston is not currently being considered for redefining. It was noted that area town halls are still taking place throughout the zones that are being considered for restructuring due to low enrollment.

Everglades updates:

Seniors from H.S invited graduated who attended Everglades Elementary school to come back to visit after Graduation. 5th grade Moving up Schedule discussed and shared.

PTA/5th grade committee is hard at work for the end of year activities for 5th grade students. Autograph Day, Movie Day, Picnic, and dance.

Zone updates:

Discussion around the proposed changes by the City of Weston to our neighboring Windmill Ranch Park. This park is used daily by our students, teachers, and PTA fundraisers such as Apex Fun Run. We are in a unique position as our campus is on a very small parcel of land. Other schools in Weston have undergone a shared-space park renovation such as Indian Trace Elementary. Mr. Tillinger notes that Gator Run Elementary in Weston currently also has an adjacent city park under some proposed changes. Parents voiced concerns about Windmill Park proposed addition of parking and construction as the park borders the only entrance to front lot of our school. Mrs. Hines and Coach Kaiser brought up concerns about our annual Field Day week, as we have traditionally used the field at Windmill Park for the past 22 years. It was suggested that parent Weston residents attend the upcoming city commission meeting to speak about our school's daily usage of the park and highlight the unique challenges of the small parcel of land we are on here in the city of Weston.

Mr. Buitrago announced that his company is now offering all active Teachers/BCPS staff a 5% discount on Norwegian Cruise line as a community share promotion.

Next Meeting Date & Time:

Meeting schedule for SY24-25 will be shared in August.

Meeting Adjournment:

Mr. Buitrago motioned to adjourn at 3:35, Mrs. Chester second the motion. The motion to adjourn was carried unanimously. Mrs. Schneider adjourned the meeting at 3:18 PM.

Submitted by,

Marcia Martin Henry, BTU member rep, sitting for SAC Secretary Leesa Flaherty.