

FLORIDA DEPARTMENT OF EDUCATION



STATE BOARD OF EDUCATION

KATHLEEN SHANAHAN, Chair
ROBERTO MARTÍNEZ, Vice Chair

Members

SALLY BRADSHAW
GARY CHARTRAND
DR. AKSHAY DESAI
BARBARA S. FEINGOLD
JOHN R. PADGET

Gerard Robinson
Commissioner of Education




CONTACT PERSON:

NAME: Linda Champion
PHONE: (850) 245-0406

MEMORANDUM

DATE: December 22, 2011

TO: District School Superintendents
Charter School Directors

FROM: Gerard Robinson 

SUBJECT: 2011-12 Calculations of Reductions to Class Size Operating Funds (Prior to Appeals)

Attached are the calculations of reductions to class size operating funds based on the compliance summaries that were provided to you on November 30, 2011. Section 1003.03(4)(a), Florida Statutes (F.S.), requires a reduction in class size categorical funding for districts and charter schools that are not in compliance with the class size requirements established by the Florida Constitution. Attachment 1 is the reduction calculation, prior to appeals, for traditional public schools, and Attachment 2 is the reduction calculation, prior to appeals, for charter schools.

Section 1003.03(4)(c), F.S., authorizes the Commissioner to recommend to the Legislative Budget Commission by February 15, 2011, an alternate reduction amount if there is evidence that class size requirements were not met despite appropriate efforts to do so or because of an extreme emergency. Appeals have been received and documentation of each school's extenuating circumstances will be reviewed.

After completion of the appeals process, up to 5 percent of the Base Student Allocation, not to exceed 25 percent of the reduction amount, will be reallocated to districts and charter schools that are in compliance with class size requirements. The remaining balance will be restored to districts and charter schools that are not in compliance with class size requirements,

District School Superintendents
Charter School Directors
December 22, 2011
Page 2

but have submitted a certified plan by February 15, 2012, explaining the actions the district or charter school will take to ensure compliance by October 2012. Please note that the charter schools' reduction amount is independent of the traditional public schools' reduction amount and will be reallocated and restored only to charter schools. No district or charter school shall have an amount restored that is greater than the amount reduced.

Attachment 3 is the compliance plan template that accompanied the November 30, 2011, memorandum. Completed plans should be e-mailed to Linda Champion at Linda.Champion@fldoe.org. Districts and charter schools that submit a compliance plan after February 15, 2012, will not be eligible to participate in the restoration calculation.

If you have questions regarding the implementation of class size requirements, please call Linda Champion at (850) 245-0406.

GR/cs

Attachment 1 - District Preliminary Reduction Calculation
Attachment 2 - Charter School Preliminary Reduction Calculation
Attachment 3 - Compliance Plan Template

cc: District Finance Officers

FLORIDA DEPARTMENT OF EDUCATION

**2011-12 Class Size Reduction Summary
Traditional Public Schools
Prior to Appeals**

District	PK-3	4-8	9-12	Total
	-1-	-2-	-3-	-4-
1 Alachua	137,241	380,829	239,714	757,784
2 Baker	-	-	-	-
3 Bay	-	-	-	-
4 Bradford	-	385	-	385
5 Brevard	-	-	-	-
6 Broward	23,971,744	22,056,425	20,107,484	66,135,653
7 Calhoun	-	-	-	-
8 Charlotte	-	-	-	-
9 Citrus	-	-	-	-
10 Clay	-	-	-	-
11 Collier	-	-	-	-
12 Columbia	284,872	223,843	30,689	539,404
13 Miami-Dade	4,004,073	3,809,800	1,575,620	9,389,493
14 DeSoto	-	-	-	-
15 Dixie	23,308	1,230	-	24,538
16 Duval	2,292,466	3,077,161	1,469,503	6,839,130
17 Escambia	36,363	4,560	9,160	50,083
18 Flagler	-	-	-	-
19 Franklin	31,228	6,694	684	38,606
20 Gadsden	315,166	8,016	115,026	438,208
21 Gilchrist	-	-	-	-
22 Glades	67,560	16,267	-	83,827
23 Gulf	-	-	-	-
24 Hamilton	135,622	133,884	25,823	295,329
25 Hardee	-	-	-	-
26 Hendry	27,458	177,150	38,320	242,928
27 Hernando	-	-	-	-
28 Highlands	-	-	-	-
29 Hillsborough	-	-	-	-
30 Holmes	39,771	29,499	687	69,957
31 Indian River	-	-	-	-
32 Jackson	-	-	-	-
33 Jefferson	291,100	7,400	617	299,117
34 Lafayette	53,237	63,908	29,866	147,011
35 Lake	-	-	-	-
36 Lee	-	-	-	-
37 Leon	-	-	-	-
38 Levy	391,007	166,715	21,635	579,357
39 Liberty	28,797	13,330	-	42,127
40 Madison	-	-	1,204	1,204
41 Manatee	1,565,258	704,061	37,976	2,307,295
42 Marion	226,009	255,622	83,165	564,796
43 Martin	-	-	-	-
44 Monroe	-	-	-	-
45 Nassau	-	-	-	-
46 Okaloosa	-	-	-	-
47 Okeechobee	3,484	-	-	3,484
48 Orange	-	714	-	714
49 Osceola	-	12,456	-	12,456
50 Palm Beach	-	-	-	-
51 Pasco	1,708,012	1,573,367	780,398	4,061,777
52 Pinellas	-	-	-	-
53 Polk	-	-	-	-
54 Putnam	154,667	15,048	33,486	203,201
55 St. Johns	-	868	-	868
56 St. Lucie	-	-	-	-
57 Santa Rosa	96,171	14,433	2,118	112,722
58 Sarasota	1,507	-	-	1,507
59 Seminole	-	-	-	-
60 Sumter	-	-	-	-
61 Suwannee	4,170	158,344	11,210	173,724
62 Taylor	-	-	608	608
63 Union	212,137	71,441	198,434	482,012
64 Volusia	-	-	-	-
65 Wakulla	125,062	37,700	618	163,380
66 Walton	-	-	-	-
67 Washington	67,168	31,898	16,403	115,469
69 FAMU Lab School	-	22,601	-	22,601
70 FAU - Palm Beach	-	-	-	-
74 UF Lab	-	-	-	-
State	36,294,658	33,075,649	24,830,448	94,200,755

FLORIDA DEPARTMENT OF EDUCATION

2011-12 Class Size Reduction Summary
Charter Schools
Prior to Appeals

District	School Number	School Name	PK-3	4-8	9-12	Total
			-1-	-2-	-3-	-4-
1 ALACHUA	953	CARING & SHARING LEARNING SCH	17,860	15,855	-	33,715
1 ALACHUA	1002	SWEETWATER BRANCH ACADEMY ELEM	37,303	-	-	37,303
3 BAY	701	BAY HAVEN CHARTER ACADEMY	4,282	-	-	4,282
6 BROWARD	5003	SOMERSET PREP ACADEMY AT N LAU	143,480	23,745	-	167,225
6 BROWARD	5009	MAVERICKS HIGH OF NORTH BROWAR	-	-	266,498	266,498
6 BROWARD	5020	RENAISSANCE CHARTER SCHOOL OF	102,934	-	-	102,934
6 BROWARD	5021	SOMERSET NEIGHBORHOOD SCHOOL	289,735	-	-	289,735
6 BROWARD	5071	SMART SCHOOL CHARTER MIDDLE	-	4,982	-	4,982
6 BROWARD	5151	SOMERSET ACADEMY MIDDLE SCHOOL	-	5,205	-	5,205
6 BROWARD	5161	NORTH BROWARD ACADEMY OF EXCEL	215,438	-	-	215,438
6 BROWARD	5211	SOMERSET ACADEMY DAVIE CHARTER	25,032	-	-	25,032
6 BROWARD	5291	CHARTER SCHOOL OF EXCELLENCE T	-	4,177	-	4,177
6 BROWARD	5371	NORTH BROWARD ACADEMY OF EXCEL	-	15,933	-	15,933
6 BROWARD	5392	BEN GAMLA CHARTER SCHOOL SOUTH	3,199	-	-	3,199
6 BROWARD	5403	BROWARD COMMUNITY CHARTER WEST	78,313	-	-	78,313
6 BROWARD	5405	SOMERSET ACADEMY ELEMENTARY (M	185,344	-	-	185,344
6 BROWARD	5406	SOMERSET ACADEMY MIDDLE (MIRAM	-	185,018	-	185,018
6 BROWARD	5409	KIDZ CHOICE CHARTER SCHOOL	9,112	-	-	9,112
6 BROWARD	5410	BEN GAMLA CHARTER SCHOOL	40,864	-	-	40,864
6 BROWARD	5441	SOMERSET PREPARATORY CHARTER M	-	65,548	-	65,548
6 BROWARD	5481	MAVERICKS HIGH OF CENTRAL BROW	-	-	1,084,323	1,084,323
13 DADE	510	ARCHIMEDEAN ACADEMY	53,729	-	-	53,729
13 DADE	7015	LIFE SKILLS CENTER MIAMI-DADE	-	-	22,650	22,650
17 ESCAMBIA	2104	JACKIE HARRIS PREPARATORY ACAD	48,965	24,294	-	73,259
17 ESCAMBIA	2108	PENSACOLA BEACH CHARTER SCHOOL	30,768	6,840	-	37,608
18 FLAGLER	61	IMAGINE SCHOOL AT TOWN CENTER	86,545	63,216	-	149,761
31 INDIAN RIVER	5006	IMAGINE SCHOOLS AT SOUTH VERO	23,509	-	-	23,509
36 LEE	4103	GATEWAY CHARTER ELEMENTARY SCH	763,831	83,763	-	847,594
36 LEE	4111	CAPE CORAL CHARTER SCHOOL	151,222	23,737	-	174,959
41 MANATEE	2102	TEAM SUCCESS A SCHOOL OF EXCEL	64,825	-	-	64,825
41 MANATEE	2131	PALMETTO CHARTER SCHOOL	22,782	-	-	22,782
41 MANATEE	2141	STATE COLLEGE OF FLORIDA COLLE	-	5,195	-	5,195
42 MARION	9670	MARION CHARTER SCHOOL	-	28,897	-	28,897
42 MARION	9690	FRANCIS MARION MILITARY ACADEM	-	-	55,755	55,755
48 ORANGE	53	PASSPORT CHARTER	19,984	-	-	19,984
48 ORANGE	63	NORTHSTAR HIGH CHARTER	-	-	438,610	438,610
48 ORANGE	89	ORLANDO SCIENCE MIDDLE HIGH CH	-	78,438	-	78,438
48 ORANGE	133	CORNERSTONE ACADEMY CHARTER	40,729	271,640	-	312,369
48 ORANGE	146	CORNERSTONE CHARTER ACADEMY HI	-	-	411,888	411,888
48 ORANGE	149	CENTRAL FLORIDA LEADERSHIP ACA	-	19,198	-	19,198
48 ORANGE	155	PINECREST PREPARATORY CHARTER	4,489	12,461	-	16,950
58 SARASOTA	81	SUNCOAST SCHOOL FOR INN.STUD.	23,468	-	-	23,468
58 SARASOTA	103	IMAGINE SCHOOL AT NORTH PORT	226,309	70,129	-	296,438
58 SARASOTA	106	IMAGINE SCHOOL AT PALMER RANCH	-	60,474	-	60,474
72 FSU BROWARD	351	THE PEMBROKE PINES FLORIDA	117,645	74,912	-	192,557
73 FSU LEON	341	FLORIDA STATE UNIVERSITY SCHOO	27,952	-	-	27,952

State

2,859,648 1,143,657 2,279,724 6,283,029