



State Board of Education

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CONTACT PERSON:

NAME: Linda Champion

PHONE: 850-245-0406

MEMORANDUM

TO: District School Superintendents
Charter School Directors

FROM: Pam Stewart

DATE: December 30, 2015

SUBJECT: 2015-16 Calculations of Reductions to Class Size Operating Funds (Prior to Appeals)

Attached are the calculations of reductions to class size operating funds based on the compliance summaries that were provided to you on December 2, 2015. Section 1003.03(4)(a), Florida Statutes (F.S.), requires a reduction in class size categorical funding for districts and charter schools that are not in compliance with the class size requirements established by the Florida Constitution. Attachment 1 is the reduction calculation, prior to appeals, for traditional public schools; Attachment 2 is the reduction calculation, prior to appeals, for charter schools; and Attachment 3 is the reduction calculation, prior to appeals, for district-operated schools of choice.

Section 1003.03(4)(c), F.S., authorizes the commissioner to recommend to the Legislative Budget Commission by February 15, 2016, an alternate reduction amount if there is evidence that class size requirements were not met despite appropriate efforts to do so or because of an extreme emergency. Appeals have been received, and documentation of each school's extenuating circumstances will be reviewed.

After completion of the appeals process, up to 5 percent of the Base Student Allocation, not to exceed 25 percent of the reduction amount, will be reallocated to traditional public schools, charter schools and district-operated schools of choice that are in compliance with class size requirements. A school district's traditional public schools and district-operated schools of choice must be in compliance with class size requirements for the school district to be eligible for a reallocation in either category. The remaining balance will be restored to traditional public schools, charter schools and district-operated schools of choice that are not in compliance with class size requirements, but have submitted a certified plan by February 1, 2016, explaining the actions the school will take to ensure compliance by October 2016. Please note that the reduction

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amount for each category of schools (i.e., traditional public schools, charter schools, district-operated schools of choice) is independent of the reduction amounts for the other categories of schools and will be reallocated and restored only to that category of schools. No school shall have an amount restored that is greater than the amount reduced.

Attachment 4 is the compliance plan template that accompanied the December 2, 2015, memorandum. Completed plans should be sent to K12Verify@fldoe.org. Compliance plans for traditional public schools or district-operated schools of choice must be certified by the school board. Compliance plans for charter schools must be certified by the charter school's board of directors. Traditional public schools, charter schools and district-operated schools of choice that submit a compliance plan after the February 1, 2016, deadline will not be eligible to participate in the restoration calculation.

If you have questions regarding the implementation of class size requirements, please call Linda Champion at 850-245-0406.

PS/jb

Attachment 1 – Preliminary Reduction Calculation for Traditional Public Schools
Attachment 2 – Preliminary Reduction Calculation for Charter Schools
Attachment 3 – Preliminary Reduction Calculation for District-Operated Schools of Choice
Attachment 4 – Compliance Plan Template

cc: District Finance Officers

FLORIDA DEPARTMENT OF EDUCATION

**2015-16 Class Size Reduction Summary
Traditional Public Schools
Prior to Appeals**

District	Grades	Grades	Grades	Total
	PK-3 -1-	4-8 -2-	9-12 -3-	
1 Alachua	-	-	-	-
2 Baker	-	9,772	-	9,772
3 Bay	-	-	-	-
4 Bradford	-	31,701	837	32,538
5 Brevard	-	-	-	-
6 Broward	-	-	-	-
7 Calhoun	-	-	-	-
8 Charlotte	-	-	-	-
9 Citrus	-	-	-	-
10 Clay	-	-	-	-
11 Collier	-	-	-	-
12 Columbia	-	-	-	-
13 Miami-Dade	36,663	-	-	36,663
14 DeSoto	-	44,666	-	44,666
15 Dixie	-	-	-	-
16 Duval	-	-	-	-
17 Escambia	-	-	-	-
18 Flagler	-	-	-	-
19 Franklin	-	-	793	793
20 Gadsden	-	-	-	-
21 Gilchrist	-	-	-	-
22 Glades	58,490	17,500	6,688	82,678
23 Gulf	-	-	-	-
24 Hamilton	-	1,612	16,171	17,783
25 Hardee	-	-	-	-
26 Hendry	232,635	67,682	52,296	352,613
27 Hernando	11,437	-	-	11,437
28 Highlands	463,563	232,117	24,970	720,650
29 Hillsborough	-	-	-	-
30 Holmes	-	-	-	-
31 Indian River	-	-	-	-
32 Jackson	-	-	-	-
33 Jefferson	-	-	-	-
34 Lafayette	-	-	-	-
35 Lake	28,853	-	-	28,853
36 Lee	11,966	-	-	11,966
37 Leon	-	-	-	-
38 Levy	-	-	-	-
39 Liberty	-	-	-	-
40 Madison	163,856	25,870	-	189,726
41 Manatee	-	-	-	-
42 Marion	-	-	-	-
43 Martin	-	-	-	-
44 Monroe	-	-	-	-
45 Nassau	-	-	-	-
46 Okaloosa	-	-	-	-
47 Okeechobee	-	-	-	-
48 Orange	-	-	-	-
49 Osceola	-	-	-	-
50 Palm Beach	-	-	-	-
51 Pasco	-	-	-	-
52 Pinellas	-	-	-	-
53 Polk	-	-	-	-
54 Putnam	-	-	-	-
55 St. Johns	-	-	-	-
56 St. Lucie	-	-	-	-
57 Santa Rosa	233,783	240,479	137,506	611,768
58 Sarasota	-	-	-	-
59 Seminole	-	-	-	-
60 Sumter	-	-	-	-
61 Suwannee	-	-	-	-
62 Taylor	-	12,098	-	12,098
63 Union	55,798	82,229	879	138,906
64 Volusia	-	-	-	-
65 Wakulla	-	-	-	-
66 Walton	-	-	-	-
67 Washington	-	-	-	-
69 FAMU Lab School	-	-	-	-
70 FAU - Palm Beach	-	-	-	-
74 UF Lab School	-	-	-	-
State	1,297,044	765,726	240,140	2,302,910

FLORIDA DEPARTMENT OF EDUCATION

**2015-16 Class Size Reduction Summary
Charter Schools
Prior to Appeals**

District	School Number	School Name	Grades	Grades	Grades	Total
			PK-3 -1-	4-8 -2-	9-12 -3-	-4-
1 ALACHUA	957	ALACHUA LEARNING ACADEMY ELEME	8,928	-	-	8,928
1 ALACHUA	981	HEALTHY LEARNING ACADEMY CHART	1,432	-	-	1,432
1 ALACHUA	1012	BOULWARE SPRINGS	7,659	40,897	-	48,556
6 BROWARD	5003	SOMERSET PREP ACADEMY AT N LAU	221,212	59,147	-	280,359
6 BROWARD	5009	MAVERICKS HIGH OF NORTH BROWAR	-	-	62,744	62,744
6 BROWARD	5010	FRANKLIN ACADEMY B	20,776	-	-	20,776
6 BROWARD	5015	AVANT GARDE ACADEMY K-8 BROWAR	18,486	5,133	-	23,619
6 BROWARD	5024	IMAGINE SCHOOLS AT BROWARD	-	1,037	-	1,037
6 BROWARD	5041	CENTRAL CHARTER SCHOOL	-	78,471	-	78,471
6 BROWARD	5044	IMAGINE SCHOOL SOUTH CAMPUS	1,097	-	-	1,097
6 BROWARD	5046	FRANKLIN ACADEMY F	-	29,482	-	29,482
6 BROWARD	5048	RENAISSANCE CHARTER SCHOOL AT	370,254	-	-	370,254
6 BROWARD	5060	SUNED HIGH SCHOOL	-	-	131,699	131,699
6 BROWARD	5111	IMAGINE CHARTER SCHOOL AT WEST	-	5,186	-	5,186
6 BROWARD	5130	GREENTREE PREPARATORY CHARTER	-	5,201	-	5,201
6 BROWARD	5164	ATLANTIC MONTESSORI CHARTER WE	69,520	4,809	-	74,329
6 BROWARD	5171	IMAGINE CHARTER/N LAUDERDALE	20,635	-	-	20,635
6 BROWARD	5177	INNOVATION CHARTER SCHOOL	41,161	-	-	41,161
6 BROWARD	5362	HOLLYWOOD ACADEMY OF ARTS AND	-	2,387	-	2,387
6 BROWARD	5420	RISE ACADEMY SCHOOL OF SCIENCE	11,362	-	-	11,362
6 BROWARD	5421	ALPHA INTERNATIONAL ACADEMY	39,046	4,155	-	43,201
6 BROWARD	5710	RENAISSANCE CHARTER SCHOOLS AT	327,441	-	-	327,441
6 BROWARD	5852	NEW LIFE CHARTER ACADEMY	66,939	-	-	66,939
16 DUVAL	1321	DUVAL CHARTER AT BAYMEADOWS	4,550	-	-	4,550
16 DUVAL	5501	SOMERSET PREPARATORY ACADEMY	16,883	142,856	-	159,739
16 DUVAL	5511	DUVAL CHARTER SCHOOL AT MANDAR	180,091	-	-	180,091
16 DUVAL	5551	DUVAL CHARTER SCHOOL AT SOUTHS	25,135	1,025	-	26,160
16 DUVAL	5591	DUVAL CHARTER SCHOOL AT FLAGLE	266,256	-	-	266,256
17 ESCAMBIA	2104	JACKIE HARRIS PREPARATORY ACAD	39,767	-	-	39,767
17 ESCAMBIA	2106	BYRNEVILLE ELEMENTARY SCHOOL,	-	5,647	-	5,647
17 ESCAMBIA	2108	PENSACOLA BEACH CHARTER SCHOOL	6,227	27,986	-	34,213
31 INDIAN RIVER	5006	IMAGINE AT SOUTH VERO	36,723	-	-	36,723
36 LEE	4103	GATEWAY CHARTER ELEMENTARY SCH	785,915	-	-	785,915
41 MANATEE	2121	MANATEE CHARTER SCHOOL	56,846	-	-	56,846
41 MANATEE	2161	VISIBLE MEN ACADEMY	81,103	-	-	81,103
42 MARION	9670	MARION CHARTER SCHOOL	20,230	-	-	20,230
48 ORANGE	33	RENAISSANCE CHARTER SCHOOL AT	78,366	-	-	78,366
48 ORANGE	133	CORNERSTONE ACADEMY CHARTER	9,113	-	-	9,113
48 ORANGE	155	PINECREST PREPARATORY CHARTER	-	20,162	-	20,162
48 ORANGE	185	RENAISSANCE CHARTER SCHOOL AT	76,631	-	-	76,631
48 ORANGE	203	PINECREST CREEK CHARTER	53,452	-	-	53,452
48 ORANGE	204	RENAISSANCE CHARTER SCHOOL AT	87,927	-	-	87,927
50 PALM BEACH	4080	UNIVERSITY PREPARATORY ACADEMY	11,136	-	-	11,136
56 ST. LUCIE	712	COLLEGE PREP ACADEMY OF THE TR	-	-	73,585	73,585
State			3,062,299	433,581	268,028	3,763,908

FLORIDA DEPARTMENT OF EDUCATION

**2015-16 Class Size Reduction Summary
District-Operated Schools of Choice
Prior to Appeals**

District	School Number	School Name	Grades	Grades	Grades	Total
			PK-3 -1-	4-8 -2-	9-12 -3-	-4-
2 BAKER	91	WESTSIDE ELEMENTARY SCHOOL	33,661	-	-	33,661
3 BAY	521	PATRONIS ELEMENTARY SCHOOL	3,427	-	-	3,427
12 COLUMBIA	81	EASTSIDE ELEMENTARY SCHOOL	70,275	-	-	70,275
12 COLUMBIA	121	FORT WHITE ELEMENTARY SCHOOL	-	7,771	-	7,771
12 COLUMBIA	291	PINEMOUNT ELEMENTARY SCHOOL	3,813	-	-	3,813
16 DUVAL	2121	JEAN RIBAUT MIDDLE SCHOOL	-	3,832	-	3,832
16 DUVAL	2351	FORT CAROLINE ELEMENTARY SCHL	209,344	-	-	209,344
21 GILCHRIST	41	TRENTON ELEMENTARY SCHOOL	12,743	-	-	12,743
23 GULF	22	WEWAHITCHKA ELEMENTARY SCHOOL	64,682	-	-	64,682
23 GULF	51	PORT ST. JOE ELEMENTARY SCHOOL	29,805	-	-	29,805
30 HOLMES	121	BONIFAY ELEMENTARY SCHOOL	29,690	-	-	29,690
38 LEVY	231	WILLISTON ELEMENTARY SCHOOL	50,696	-	-	50,696
38 LEVY	241	CHIEFLAND ELEMENTARY SCHOOL	-	25,563	-	25,563
42 MARION	401	STANTON-WEIRSDALE ELEMENTARY	60,379	-	-	60,379
42 MARION	741	LEGACY ELEMENTARY SCHOOL	29,072	-	-	29,072
54 PUTNAM	251	MIDDLETON-BURNEY ELEMENTARY	175,118	-	-	175,118
61 SUWANNEE	60	SUWANNEE ELEMENTARY SCHOOL	78,697	-	-	78,697
65 WAKULLA	11	MEDART ELEMENTARY SCHOOL	2,306	-	-	2,306
70 FAU LAB SCH	11	A.D. HENDERSON UNIVERSITY SCHO	30,985	-	-	30,985
74 UF LAB SCH	391	P.K. YONGE DEVELOPMENTAL RESEA	5,674	-	-	5,674
State			890,367	37,166	-	927,533

2015-16 Class Size Reduction Compliance Plan

For each school not in compliance with class size requirements pursuant to section 1003.03, F.S., this template may be used to submit a brief explanation of the school's plan to meet class size requirements for the October 2016 FTE student survey. In order to participate in the restoration calculation authorized in section 1003.03(4)(e), F.S., plans must be submitted by February 1, 2016. Class size reduction implementation strategies listed in sections 1003.03(3) and (5), F.S., may be considered, in addition to strategies not listed in statute, in order to meet class size requirements. This template may be duplicated as necessary to accommodate the number of schools for which plans are being submitted. The compliance plan must be certified by the school board or the charter school's board of directors. The signature below acknowledges your approval of the compliance plan.

Signature of District School Board or Charter Board of Directors Chair or Designee Approving Plan

District Name _____

District Number _____

School Name _____

School Number _____

Summary of School's Plan _____

School Name _____

School Number _____

Summary of School's Plan _____

School Name _____

School Number _____

Summary of School's Plan _____
