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CONTACT PERSON:

NAME: Linda Champion

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MEMORANDUM

DATE: December 23, 2014

TO: District School Superintendents
Charter School Directors

FROM: Commissioner Pam Stewart

SUBJECT: 2014-15 Calculations of Reductions to Class Size Operating Funds (Prior to Appeals)

Attached are the calculations of reductions to class size operating funds based on the compliance summaries that were provided to you on December 3, 2014. Section 1003.03(4)(a), Florida Statutes (F.S.), requires a reduction in class size categorical funding for districts and charter schools that are not in compliance with the class size requirements established by the Florida Constitution. Attachment 1 is the reduction calculation, prior to appeals, for traditional public schools; Attachment 2 is the reduction calculation, prior to appeals, for charter schools; and Attachment 3 is the reduction calculation, prior to appeals, for district-operated schools of choice.

Section 1003.03(4)(c), F.S., authorizes the commissioner to recommend to the Legislative Budget Commission by February 15, 2015, an alternate reduction amount if there is evidence that class size requirements were not met despite appropriate efforts to do so or because of an extreme emergency. Appeals have been received, and documentation of each school's extenuating circumstances will be reviewed.

After completion of the appeals process, up to five percent of the Base Student Allocation, not to exceed 25 percent of the reduction amount, will be reallocated to traditional public schools, charter schools and district-operated schools of choice that are in compliance with class size requirements. A school district's traditional public schools and district-operated schools of choice must be in compliance to be eligible for a reallocation in either category. The remaining balance will be restored to traditional public schools, charter schools and district-operated schools of choice that are not in compliance with class size requirements, but have submitted a certified plan by February 1, 2015, explaining the actions the school will take to ensure

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compliance by October 2015. Please note that the reduction amount for each category of schools (i.e., traditional public schools, charter schools, district-operated schools of choice) is independent of the reduction amounts for the other categories of schools and will be reallocated and restored only to that category of schools. No school shall have an amount restored that is greater than the amount reduced.

Attachment 4 is the compliance plan template that accompanied the December 3, 2014, memorandum. Completed plans should be sent to K12Verify@fldoe.org. Compliance plans for traditional public schools or district-operated schools of choice must be certified by the school board. Charter school compliance plans must be certified by the charter school's board of directors. Traditional public schools, charter schools and district-operated schools of choice that submit a compliance plan after the February 1, 2015, deadline will not be eligible to participate in the restoration calculation.

If you have questions regarding the implementation of class size requirements, please call Linda Champion at 850-245-0406.

PS/cs

Attachment 1 – Preliminary Reduction Calculation for Traditional Public Schools
Attachment 2 – Preliminary Reduction Calculation for Charter Schools
Attachment 3 – Preliminary Reduction Calculation for District-Operated Schools of Choice
Attachment 4 – Compliance Plan Template

cc: District Finance Officers

FLORIDA DEPARTMENT OF EDUCATION

**2014-15 Class Size Reduction Summary
Traditional Public Schools
Prior to Appeals**

District	Grades	Grades	Grades	Total
	PK-3	4-8	9-12	
	-1-	-2-	-3-	-4-
1 Alachua	3,770	-	-	3,770
2 Baker	-	-	-	-
3 Bay	3,775	-	-	3,775
4 Bradford	104,828	66,585	2,451	173,864
5 Brevard	-	-	986	986
6 Broward	-	-	-	-
7 Calhoun	-	-	-	-
8 Charlotte	-	-	-	-
9 Citrus	-	-	-	-
10 Clay	-	-	-	-
11 Collier	-	-	-	-
12 Columbia	386,122	388,727	123,000	897,849
13 Miami-Dade	2,252,689	444,925	-	2,697,614
14 DeSoto	-	-	31,141	31,141
15 Dixie	-	-	-	-
16 Duval	-	-	-	-
17 Escambia	570	-	457,618	458,188
18 Flagler	-	-	-	-
19 Franklin	5,958	-	1,473	7,431
20 Gadsden	130,896	61,398	-	192,294
21 Gilchrist	196,462	129,513	-	325,975
22 Glades	40,554	30,485	-	71,039
23 Gulf	-	-	-	-
24 Hamilton	250,300	214,850	18,861	484,011
25 Hardee	-	-	-	-
26 Hendry	210,116	42,407	57,388	309,911
27 Hernando	-	-	-	-
28 Highlands	234,536	118,289	28,227	381,052
29 Hillsborough	-	-	-	-
30 Holmes	-	-	-	-
31 Indian River	574,473	368,065	32,081	974,619
32 Jackson	-	-	-	-
33 Jefferson	29,473	7,027	787	37,287
34 Lafayette	-	-	-	-
35 Lake	582,729	578,166	77,076	1,237,971
36 Lee	-	-	-	-
37 Leon	-	-	-	-
38 Levy	-	-	-	-
39 Liberty	-	-	-	-
40 Madison	83,569	868	-	84,437
41 Manatee	-	-	-	-
42 Marion	-	2,916	58,810	61,726
43 Martin	-	-	-	-
44 Monroe	-	-	-	-
45 Nassau	-	-	-	-
46 Okaloosa	-	-	-	-
47 Okeechobee	2,723	-	14,612	17,335
48 Orange	-	-	-	-
49 Osceola	-	-	-	-
50 Palm Beach	618,796	90,098	-	708,894
51 Pasco	-	-	-	-
52 Pinellas	-	-	-	-
53 Polk	-	-	12,162	12,162
54 Putnam	715,270	292,959	136,336	1,144,565
55 St. Johns	-	-	-	-
56 St. Lucie	-	-	-	-
57 Santa Rosa	81,248	184,593	70,279	336,120
58 Sarasota	-	-	-	-
59 Seminole	-	-	-	-
60 Sumter	-	-	-	-
61 Suwannee	265,132	176,900	41,137	483,169
62 Taylor	-	-	-	-
63 Union	121,077	38,446	8,577	168,100
64 Volusia	-	-	-	-
65 Wakulla	-	-	1,324	1,324
66 Walton	-	-	-	-
67 Washington	-	-	-	-
69 FAMU Lab School	-	-	-	-
70 FAU - Palm Beach	-	-	-	-
74 UF Lab	-	-	-	-
State	6,895,066	3,237,217	1,174,326	11,306,609

FLORIDA DEPARTMENT OF EDUCATION

**2014-15 Class Size Reduction Summary
Charter Schools
Prior to Appeals**

District	School Number	School Name	Grades	Grades	Grades	Total	
			PK-3 -1-	4-8 -2-	9-12 -3-		-4-
1	ALACHUA	955	THE EINSTEIN SCHOOL, INC.	-	5,041	-	5,041
1	ALACHUA	1011	ALACHUA LEARNING CENTER , INC.	-	3,393	-	3,393
6	BROWARD	5023	RENAISSANCE CHARTER SCHOOL OF	-	-	656	656
6	BROWARD	5041	CENTRAL CHARTER SCHOOL	336,801	-	-	336,801
6	BROWARD	5048	RENAISSANCE CHARTER SCHOOL AT	5,761	-	-	5,761
6	BROWARD	5049	RENAISSANCE CHARTER SCHOOL AT	-	20,649	-	20,649
6	BROWARD	5111	IMAGINE CHARTER SCHOOL AT WEST	-	5,048	-	5,048
6	BROWARD	5116	BRIDGEPREP ACADEMY OF HOLLYWOOD	134,858	34,463	-	169,321
6	BROWARD	5151	SOMERSET ACADEMY MIDDLE SCHOOL	-	38,308	-	38,308
6	BROWARD	5356	EAGLES NEST MIDDLE CHARTER SCH	-	19,846	-	19,846
6	BROWARD	5372	PATHWAYS ACADEMY K-8 CENTER	40,364	-	-	40,364
6	BROWARD	5420	RISE ACADEMY SCHOOL OF SCIENCE	104,179	-	-	104,179
6	BROWARD	5421	ALPHA INTERNATIONAL ACADEMY	40,489	-	-	40,489
6	BROWARD	5431	THE OBAMA ACADEMY FOR BOYS	67,291	-	-	67,291
6	BROWARD	5434	THE RED SHOE CHARTER SCHOOL FO	63,228	-	-	63,228
6	BROWARD	5717	SOUTH BROWARD MONTESSORI CHART	10,062	-	-	10,062
16	DUVAL	601	KIPP VOICE ELEMENTARY SCHOOL	220,541	-	-	220,541
16	DUVAL	1201	RIVER CITY SCIENCE ACADEMY	-	10,839	-	10,839
16	DUVAL	1321	DUVAL CHARTER AT BAYMEADOWS	141,746	31,290	-	173,036
16	DUVAL	5351	ACCLAIM ACADEMY CHARTER SCHOOL	-	899	-	899
16	DUVAL	5551	DUVAL CHARTER SCHOOL AT SOUTH	8,485	-	-	8,485
17	ESCAMBIA	2104	JACKIE HARRIS PREPARATORY ACAD	18,625	-	-	18,625
17	ESCAMBIA	2108	PENSACOLA BEACH CHARTER SCHOOL	-	4,497	-	4,497
18	FLAGLER	61	IMAGINE SCHOOL AT TOWN CENTER	191,351	-	-	191,351
29	HILLSBOROUGH	6625	LITERACY/LEADERSHIP/TECHNOLOGY	-	-	996	996
29	HILLSBOROUGH	6658	WINTHROP CHARTER SCHOOL	146,450	-	-	146,450
31	INDIAN RIVER	5003	NORTH COUNTY CHARTER SCHOOL	22,124	-	-	22,124
31	INDIAN RIVER	5005	SEBASTIAN CHARTER JUNIOR HIGH	-	48,242	67,859	116,101
35	LAKE	9029	MILESTONES COMMUNITY SCHOOL	16,769	-	-	16,769
35	LAKE	9031	IMAGINE SCHOOLS AT SOUTH LAKE	38,324	-	-	38,324
36	LEE	4211	PIVOT CHARTER SCHOOL	-	1,001	-	1,001
36	LEE	4241	FORT MYERS PREPARATORY AND FIT	7,453	-	-	7,453
36	LEE	4281	BONITA SPRINGS PREP AND FITNESS	6,499	-	-	6,499
41	MANATEE	2121	MANATEE CHARTER SCHOOL	23,592	-	-	23,592
41	MANATEE	2131	PALMETTO CHARTER SCHOOL	-	55,804	-	55,804
48	ORANGE	204	RENAISSANCE CHARTER SCHOOL AT	159,381	-	-	159,381
48	ORANGE	205	ACCLAIM ACADEMY-ORANGE CHARTER	-	-	46,797	46,797
50	PALM BEACH	2911	WESTERN ACADEMY CHARTER SCHOOL	103,931	-	-	103,931
50	PALM BEACH	3431	RENAISSANCE CHARTER SCHOOL AT	-	-	1,676	1,676
50	PALM BEACH	4010	BELLE GLADE EXCEL CHARTER SCHO	35,031	-	-	35,031
50	PALM BEACH	4051	RENAISSANCE CHARTER SCHOOL AT	4,999	-	-	4,999
50	PALM BEACH	4072	EAGLE ARTS ACADEMY	347,386	-	-	347,386
71	FAU LAB SCH	20	FAU/SLCSD PALM POINTE RESEARCH	93,182	-	3,624	96,806
State			2,388,902	279,320	121,608	2,789,830	

FLORIDA DEPARTMENT OF EDUCATION

**2014-15 Class Size Reduction Summary
District-Operated Schools of Choice
Prior to Appeals**

District	School Number	School Name	Grades	Grades	Grades	Total
			PK-3 -1-	4-8 -2-	9-12 -3-	
13	DADE 7291	JOSE MARTI MAST 6-12 ACADEMY	-	26,082	-	26,082
30	HOLMES 31	POPLAR SPRINGS HIGH SCHOOL	3,982	-	-	3,982
34	LAFAYETTE 21	LAFAYETTE HIGH SCHOOL	-	30,408	-	30,408
36	LEE 611	BONITA SPRINGS MIDDLE CENTER F	-	-	14,050	14,050
38	LEVY 111	YANKEETOWN SCHOOL	843	-	-	843
38	LEVY 231	WILLISTON ELEMENTARY SCHOOL	29,423	-	-	29,423
41	MANATEE 151	MANATEE ELEMENTARY SCHOOL	56,631	-	-	56,631
41	MANATEE 571	FRANCES WAKELAND ELEMENTARY SC	-	1,847	-	1,847
41	MANATEE 771	GILBERT W MCNEAL ELEM SCHOOL	-	51,375	-	51,375
41	MANATEE 811	ANNIE LUCY WILLIAMS ELEMENTARY	-	52,731	-	52,731
41	MANATEE 821	B.D. GULLETT ELEMENTARY SCHOOL	-	3,987	-	3,987
41	MANATEE 831	G.D. ROGERS GARDEN ELEMENTARY	-	6,604	-	6,604
41	MANATEE 842	BUFFALO CREEK MIDDLE SCHOOL	-	-	4,637	4,637
42	MARION 221	FT. KING MIDDLE SCHOOL	-	-	5,710	5,710
42	MARION 291	MADISON ST ACAD OF VISUAL PERF	35,340	-	-	35,340
51	PASCO 57	SEVEN SPRINGS MIDDLE SCHOOL	-	-	2,419	2,419
51	PASCO 93	GULF TRACE ELEMENTARY SCHOOL	-	33,613	-	33,613
51	PASCO 100	CHARLES S. RUSHE MIDDLE SCHOOL	-	-	784	784
51	PASCO 131	ZEPHYRHILLS HIGH SCHOOL	-	-	8,272	8,272
58	SARASOTA 501	EMMA E. BOOKER ELEMENTARY SCHO	13,529	-	-	13,529
58	SARASOTA 1211	LAUREL NOKOMIS SCHOOL	-	-	1,986	1,986
66	WALTON 151	VAN R. BUTLER ELEM. SCHOOL	12,450	-	-	12,450
70	FAU LAB SCH 11	A.D. HENDERSON UNIVERSITY SCHO	24,810	-	-	24,810
State			177,008	206,647	37,858	421,513

2014-15 Class Size Reduction Compliance Plan

For each school not in compliance with class size requirements pursuant to section 1003.03, F.S., this template may be used to submit a brief explanation of the school's plan to meet class size requirements for the October 2015 FTE student survey. In order to participate in the restoration calculation authorized in section 1003.03(4)(e), F.S., plans must be submitted by February 1, 2015. Class size reduction implementation strategies listed in sections 1003.03(3) and (5), F.S., may be considered, in addition to strategies not listed in statute, in order to meet class size requirements. This template may be duplicated as necessary to accommodate the number of schools for which plans are being submitted. The compliance plan must be certified by the school board or the charter school's board of directors. The signature below acknowledges your approval of the compliance plan.

Signature of District School Board or Charter Board of Directors Chair or Designee Approving Plan

District Name _____

District Number _____

School Name _____

School Number _____

Summary of School's Plan _____

School Name _____

School Number _____

Summary of School's Plan _____

School Name _____

School Number _____

Summary of School's Plan _____
