



Established 1915

**BROWARD**  
County Public Schools



**SMART INVESTMENTS**  
LEAD TO SMART STUDENTS.



# COUNTYWIDE REPORT

For The Quarter Ending  
March 31, 2020 | FY20-Q3

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



## Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

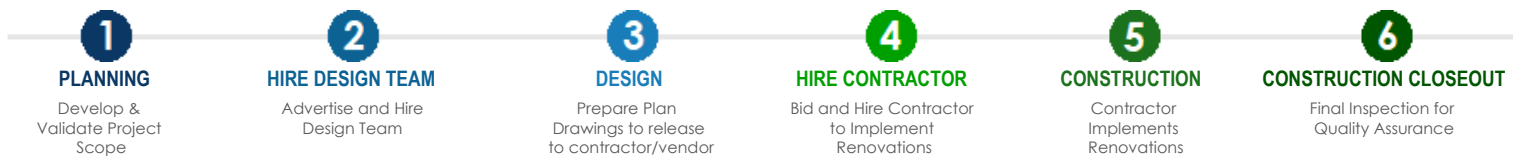
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC and fire alarm work is complete. A new roofing sub-contractor has been brought on. Final steps for roofing completion are in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
Actual/Forecast	3/9/2016	5/17/2016	12/14/2016	2/13/2018	10/16/2018	4/29/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-2)	\$1,950,037
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred due to Fire Alarm Specification Changes and Roofing Contractor Issues with permitting. Remedy: Fire alarm delays near completion, all new devices are installed and tested, inspections are slated for early Q2. Roofing work is nearing completion on Building 1, which was held up due to some impacts from existing conditions that had an un-anticipated affect on completion.

**FLAG KEY:** S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

## SMART Facilities Update by Project Cont.

### Media Center

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019 Q4 2019
New Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q2 2021 Q2 2021
Actual/Forecast	3/7/2017	5/11/2017	8/9/2017	1/2/2019	6/6/2019	8/15/2019 11/20/2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Media Center improvements	\$323,000		<div style="border: 1px solid black; padding: 5px;"> <b>COMMENTS:</b> </div>			

### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018 Q1 2018
Actual	11/2015	05/2016	05/2018 05/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<div style="border: 1px solid black; padding: 5px;"> <b>COMMENTS:</b> </div>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7,085,000

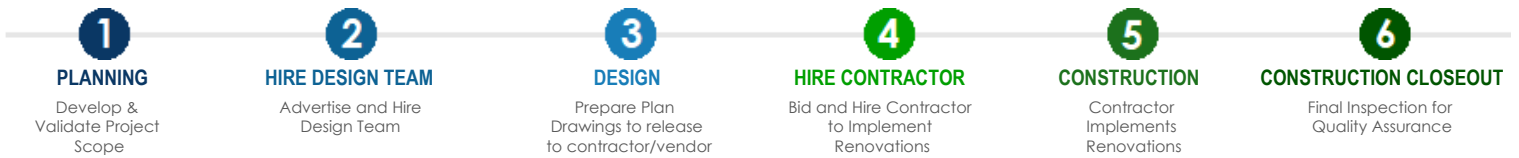
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Voting completed 5/28/2019. ID maker machine delivered 10/2019. Cork Strips (29), and printer delivered 11/2019. iPhone strike completed 12/2019. (10) chairs delivered 02/2020. Logo Rugs delivered 02/2020. Signage Wayfinding on order. Digital Marquee in design.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center improvements	\$555,000
Safety / Security Upgrade	\$107,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during the design phase. The design firm has been delayed in submitting the construction phase documents for permit review. Remedy: The design has been submitted for permit review, and is currently being revised in order to resubmit.

#### Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:

**COMMENTS:**

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# Apollo Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **22%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
<b>Total Facilities Budget</b>	<b>\$9,052,000</b>

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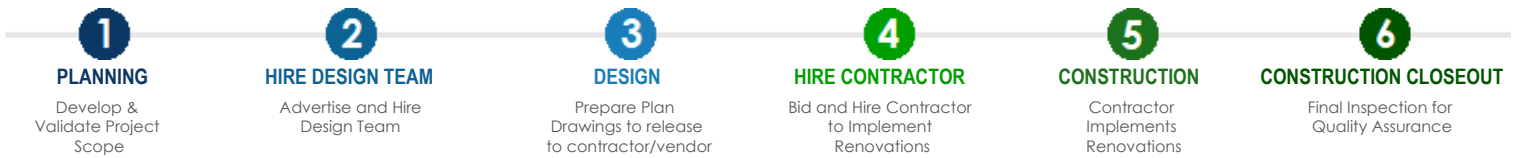
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Design firm preparing to submit for permit review.

School Choice Enhancements: COMPLETED 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center; installation completed 06/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019 / Q1 2020
New Planned	Q4 2015	Q4 2015	Q3 2016	Q4 2019	Q2 2020	Q3 2021 / Q3 2021
Actual/Forecast	10/29/2015	12/8/2015	9/23/2016	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center improvements	\$88,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during the design phase. The design firm has not submitted design documents per the professional service agreement. Remedy: The owner will be enforcing terms of the contract for delays.

#### Media Center Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A / N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A / 11/1/2016

SCOPE:	BUDGET:
Media Center improvements - Carpet and Paint	\$30,000

**FLAG:**

**COMMENTS:**

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## Atlantic Technical College & Technical High School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	N/A	Q2 2017
Actual	01/2016	N/A	06/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,326,449
Total Facilities Budget	\$3,178,449

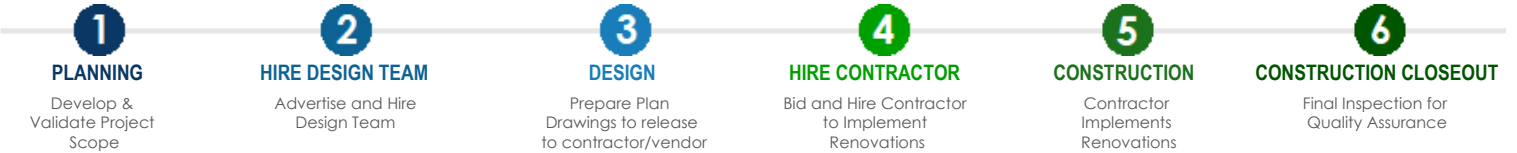
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Building 1 and 2 roofing is complete. Coping and lightning protection is being installed.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed 12/2016.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q1 2020
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	9/21/2018	2/15/2019	6/24/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/15/19 (JJ-2)	\$1,836,449
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,200,000
Fire Alarm	\$42,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 8/20/2019. Reason: Delays occurred during construction related to the roofing sub-permit. It took an estimated additional 4 months in order to receive an approved roofing sub-permit which was not accounted for in the original construction schedule. Additional delays were experienced beginning the roof work after the sub-permit was received. Remedy: The sub-permit has been received, the roof repairs are complete, and the construction is estimated to be completed in Q2 2020.

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## Atlantic Technical, Arthur Ashe, Jr Campus

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	12/2016

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,717,000

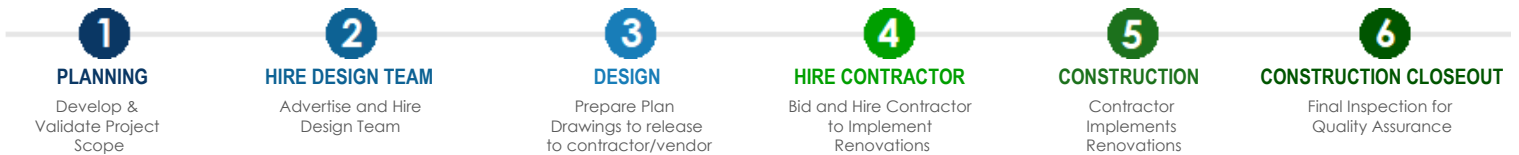
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application. Negotiations with the design firm are taking place related to additional funding for increase scope.

School Choice Enhancements: Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018. Pre-construction meeting held 2/12/2019; construction scheduled 7/1/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred in the design phase. The design firm has taken an above average amount of time to complete the 100% submittal. Remedy: The owner will be enforcing terms of the contract for delays.

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# Atlantic West Elementary School

## SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **73% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q4 2017		TBD		TBD
Actual	01/2016	10/2017				

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Shade is under construction.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,361,903
Total Facilities Budget	\$4,058,903

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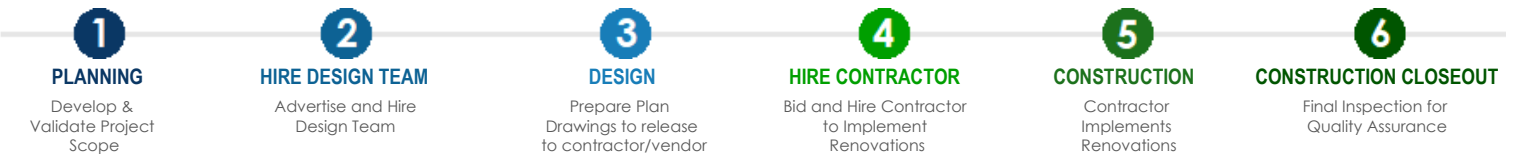
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the sixth time for permit application.

Primary Renovation - Roofing: Letter of Recommendation to permit has been received on the roofing and media center scope of work. Media Center and Roofing project has been split to achieve better pricing for construction. Project requires repermitting of the design.

School Choice Enhancements: COMPLETED 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017	Q2 2020		

SCOPE:	BUDGET:
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred in the design process related to permitting and minor delays during design. Multiple revisions have been required by the design firm in order to achieve a permit, with minor edits required to receive permit. Pending submission of the sixth submission. Remedy: The owner will be enforcing terms of the

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# Attucks Middle School

## SMART Facilities Update by Project Cont.

### Primary Renovation - Roofing

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	2/13/2019	Q3 2020	

**SCOPE:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

**BUDGET:**

\$498,125

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays occurred during bid and award due to contractor pricing. Remedy: Negotiations with the CSMP Contractor were held and the project was split into two projects to achieve better pricing. Pending permit review prior to executing proposal and Notice to Proceed from contractor.

### Primary Renovation Media Center

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	2/13/2019	Q3 2020	

**SCOPE:**

Media Center improvements

**BUDGET:**

\$420,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays occurred during bid and award due to contractor pricing. Remedy: Negotiations with the CSMP Contractor were held and the project was split into two projects to achieve better pricing. Pending permit review prior to executing proposal and Notice to Proceed from contractor.

### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	01/2015	01/2016	02/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

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## Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

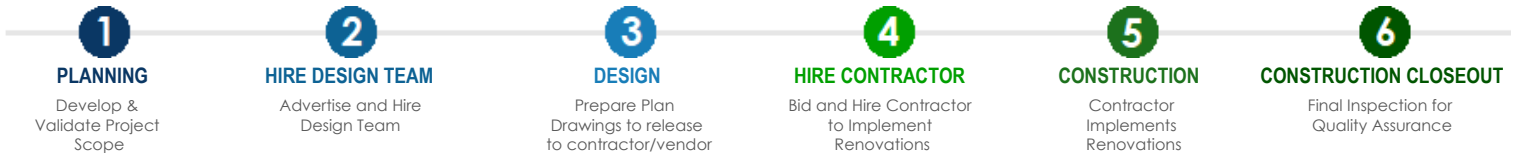
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for April 2020.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018	9/5/2019	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center improvements	\$495,000
Safety / Security Upgrade	\$77,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

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## Bair Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	10/2018
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,633,224
Total Facilities Budget	\$2,316,224

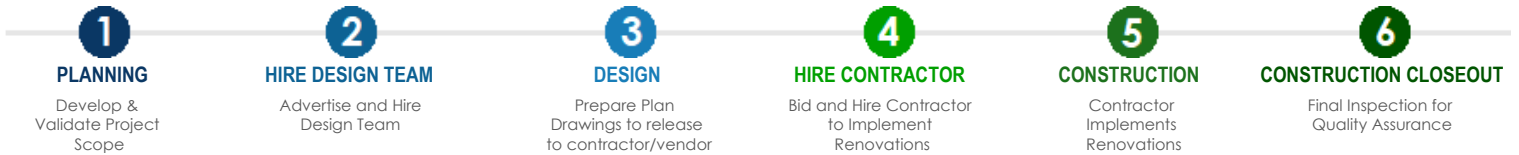
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing submittals are in progress. Media Center and bathroom improvements are complete.

School Choice Enhancements: Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. PO placed with a new vendor 05/2019. Playground upgrades permit received; construction completed 12/2018. PO request issued for new marquee vendor 04/2019; marquee permitted 10/17/2019; pre-construction meeting scheduled for 10/30/2019. Structural construction completed 12/2019; electrical tie-in completed 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q3 2019
Actual/Forecast	10/20/2016	10/20/2016	3/28/2017	8/13/2018	3/1/2019	6/24/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/15/19 (JJ-4)	\$962,979
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$917,000
HVAC Improvements	\$128,000
Media Center improvements	\$198,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Original contractual date of substantial completion is 9/3/2019. Reason: Delays occurred during construction related to the roofing sub-permit. The project continues to be delayed until the roofing sub-permit is received. Remedy: The construction is estimated to be completed in Q2 2020 pending receipt of the sub-permit.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Banyan Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **74% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2016			Q2 2018	Q2 2018
Actual	11/2015	05/2016				

**SCOPE:**

Additional Funding - Board Approved 04/23/19 (JJ-12)  
 School Choice Enhancement

**BUDGET:**

\$10,245  
 \$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to poor performance.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

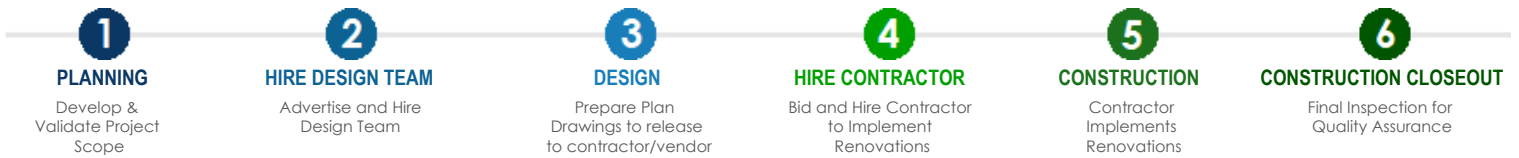
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Project is nearing substantial completion. Pending contractor submitting schedule showing delays impacted, and completion of final roofing work to reach substantial completion.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stations delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th and 5th Grade) delivered 07/2018

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	3/21/2018	10/19/2018	4/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/26/18 (JJ-6)	\$946,739
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
HVAC Improvements	\$645,565

**FLAG: S - Project Delayed**

#### COMMENTS:

Original contractual date of substantial completion is 4/23/2019. Reason: Delays have occurred during construction related to multiple inspections and follow-up work needed to pass the inspections. Remedy: The project is pending final roof repairs and inspections. Update: December rains prevented substantial completion by the end of 2019 with majority of the final work being roof repairs. Roofing work continues to be delayed due to contractor not able to pass inspections. Substantial completion is now scheduled for early April 2020.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Bayview Elementary School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A
						3/21/2018

**SCOPE:**

HVAC Improvements - Chiller Replacement

**BUDGET:**

\$260,435

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **98%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q1 2020
Actual	12/2016	02/2018	03/2020
			03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been purchased, delivered and installed. (1) Lenovo computer is on order with remaining contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

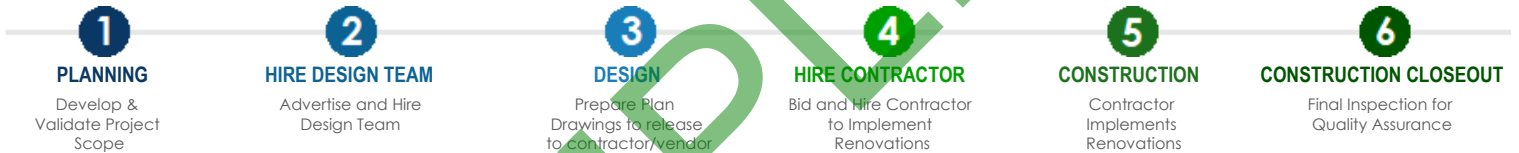
Location Num	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*

		Phase:100% Complete			
<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>		
Planned	Q1 2015	Q1 2016	Q4 2017	Q4 2017	
Actual	11/2015	02/2016	01/2018	01/2018	
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>		
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

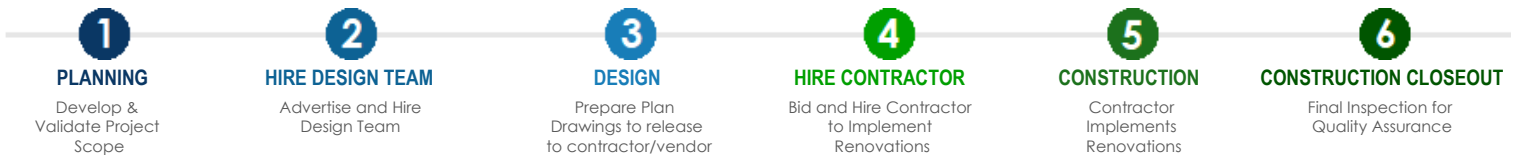
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress. District decisions are required for the demolition or renovation of multiple buildings. Discussions pending Board workshop in January 2020.

School Choice Enhancements: Kick-off meeting held 2/15/2019. Voting authorized 4/25/2019. Golf cart delivered 06/2019. Office and classroom furniture, furniture for reception area and AP office, desk with reception top, cube tables, cabinets, (180) open front student desk, (180) chairs, (7) tables, (24) stools delivered 08/2019. New 4'x8' digital marquee on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **88% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center improvements	\$137,000

**FLAG: S - Project Delayed**

#### COMMENTS:

The project included the demolition or renovation of multiple campus buildings. The project is pending a presentation to the Board on demolition or renovation prior to completing the design. Once the decisions are made the project will progress to 100% Construction Documents and then the permitting process.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Bennett Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **54%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBD
Actual	11/2018	04/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,335,150
Total Facilities Budget	\$21,665,436

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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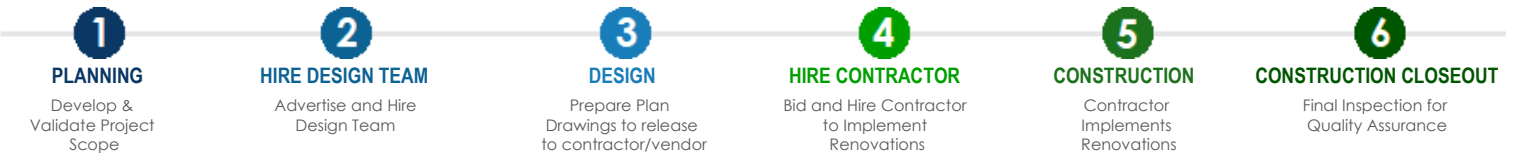
### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 14 renovations are complete in the restrooms and concession areas. Building 2 STEM labs are nearing completion. Pending electrical closet design revisions and construction to address code compliance issues. Shower installation is pending for completion of the restroom scope of work. Building 1 HVAC work is in progress. Building 26 Science Lab work is in progress.

School Choice Enhancements:

COMPLETED 03/2020 - Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables and Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered 08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) heart Models, and Podium delivered and installation complete 12/2018. , (117) laptops and adaptors delivered 6/2019. (1) Laptop 100e on order with the remaining SCEPT balance.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **44% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019 Q2 2019
New Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q3 2020 Q3 2020
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	8/15/2018	10/5/2018	12/30/2021

SCOPE:	BUDGET:
ADA Stage Lift	\$239,290
Additional Funding - Board Approved 04/17/18 (Item 1)	\$7,310,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) incl. bldg #4	\$1,089,000
Fire Sprinklers	\$152,000
Gymnasium Accessibility	\$1,152,260
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab improvements	\$1,140,000

FLAG: **S** - Delay Possible

#### COMMENTS:

Original contractual date of substantial completion is 8/1/2020. Delays continue to grow without a roofing sub-permit being approved. Without the roofing sub-permit, the project is forecasted to be completed December 2021.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Blanche Ely High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q1 2020
Actual	11/2015	06/2018	03/2020

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> All items approved by voting process have been delivered and installed. (1) Lenovo computer is on order with remaining contingency portion of the SCEP funding.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,070,000
Total Facilities Budget	\$3,890,000

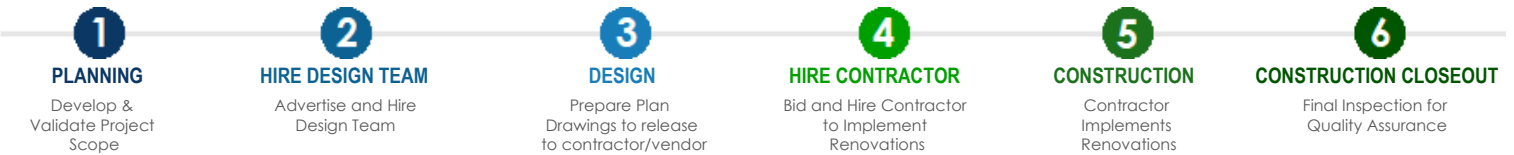
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for September 2020.

School Choice Enhancements: Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes delivered and installed 08/2018. Marquee permitted 7/2/2019; pre-construction meeting held 10/14/2019; construction completed 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020 Q3 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q4 2019	Q2 2020	Q2 2021 Q2 2021
Actual/Forecast	10/2/2017	1/12/2018	3/14/2018	8/27/2019	Q1 2021	

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

**FLAG: S - Delay Possible**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Boulevard Heights Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **90% Complete**

<b>SCHEDULE:</b>				
Planned	Q4 2017	Q2 2018	Q4 2018	Q4 2018
Actual	11/2017	05/2018		

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Marquee installation complete and the school is coordinating proposals

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,209,340
Total Facilities Budget	\$7,513,340

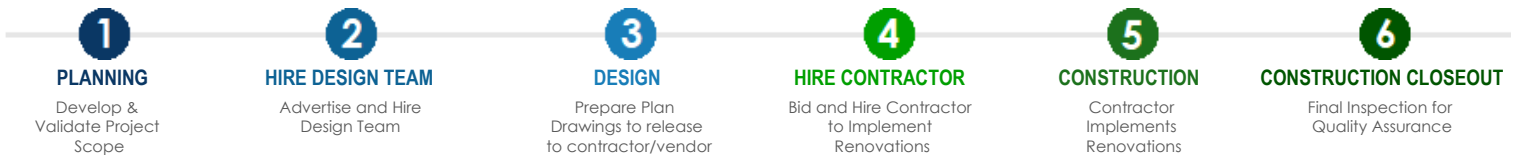
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 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The roofing reality check has been completed. Pending meeting with design firm to review changes to scope prior to advertising for bid.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017	2/10/2020	Q4 2020	

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays have occurred in the permitting process of the design phase. The design firm had taken an average of two months to submit each of the first two design drawing sets and the fifth set for review by the Building Department. The design firm took three months to submit the fourth revision. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. The project has received a Letter of Recommendation to Permit. Delays from the design phase are not forecasted to be recovered.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Boyd H. Anderson High School

## SMART Facilities Update by Project Cont.

### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$305,492	<b>FLAG:</b> <b>COMMENTS:</b>
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### Media Center Reconstruction

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q1 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017

<b>SCOPE:</b> Renovation of the existing Media Center - re-Construction Phase	<b>BUDGET:</b> \$1,772,548	<b>FLAG:</b> <b>COMMENTS:</b>
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### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/12/2018	1/19/2018	4/22/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### Media Center Demolition

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016

<b>SCOPE:</b> Renovation of the existing Media Center - Demolition phase	<b>BUDGET:</b> \$245,792	<b>FLAG:</b> <b>COMMENTS:</b>
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**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Boyd H. Anderson High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	10/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,046,871
Total Facilities Budget	\$3,656,100

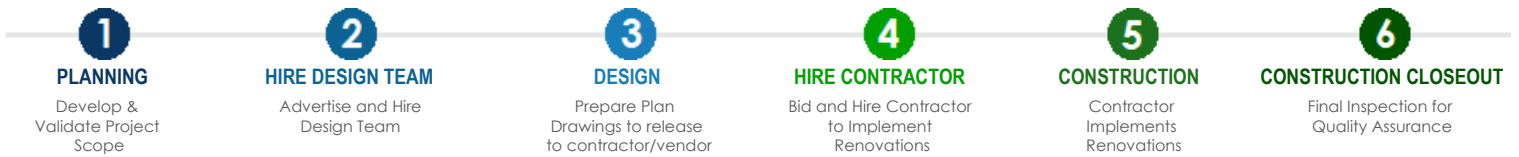
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Alarm and Fire Sprinkler scope in progress. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade; vendor did not deliver, PO cancelled on 8/2019; proposals are in progress. New PO request issued 10/31/2019 for another vendor. Digital Marquee permit received 11/2019; pre-construction meeting TBD.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017	2/4/2019	8/29/2019	6/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-4)	\$1,893,100
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
HVAC Improvements	\$103,000

**FLAG:**

**COMMENTS:**  
 Original contractual date of substantial completion is 3/2/2020 but construction is estimated to be completed in Q2 2020 pending receipt of the sub-permit.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Bright Horizons Center

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **17%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	Q4 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Pending completion of the marquee sign.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num	0811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

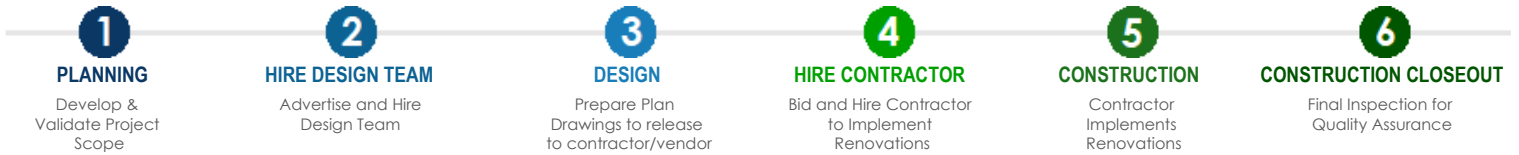
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing reality check. Bid advertisement is scheduled for April 2020.

School Choice Enhancements: COMPLETED 02/2020 - Voting completed 11/17/16. Proposals for additional rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018. Classroom rugs delivered 03/2019. Playground upgrades' permit issued 1/2019. Pre-Construction meeting held 3/4/2019; playground equipment delivered to the site; construction complete 6/2019. (32) Laptops, (10) Mini HDMI, (20) Adapters delivered 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2015	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2020
New Planned	Q2 2015	Q4 2015	Q3 2016	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016	2/6/2020	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) - Roofing	\$945,772
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Electrical Improvements	\$56,329
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred in the permitting phase of the design process. Multiple revisions have been required by the design firm in order to achieve a permit. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. The project has received a Letter of Recommendation to Permit. Delays from the design phase are not forecasted to be recovered.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Broadview Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2020
Actual	01/2015	11/2016	02/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location Num	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

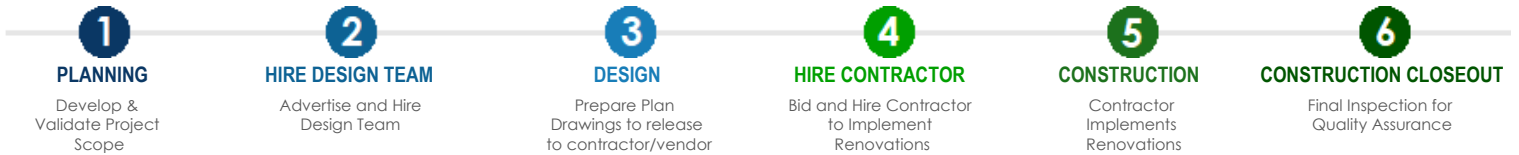
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Project advertised for bids in March 2020.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020 Q2 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021 Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018	7/29/2019	Q3 2020	

**SCOPE:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  
 HVAC Improvements

**BUDGET:**

\$1,812,000  
 \$951,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4. Advertisement for bids took place in March 2020 with all available Year 1 thru 3 projects already advertised.

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD TBD
Actual	11/2017		

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

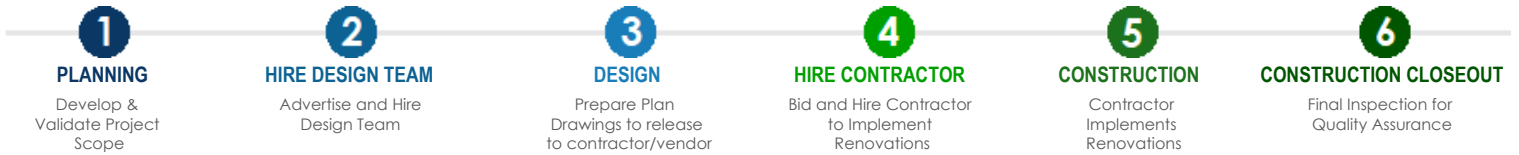
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CM firm has been terminated due to inability to reach an agreement. Pending re-negotiations with design firm to move forward with a Design/Bid/Build delivery method.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs delivered 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q3 2021
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017	7/30/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

FLAG: **S** - Project Delayed

#### COMMENTS:

Reason: Delays occurred during the bid and award phase. Extensive negotiations were required in order to provide a quality GMP acceptable to the District. Remedy: The CM firm has been terminated due to inability to reach an agreement, and the project will progress with a Design/Bid/Build delivery method. Correction: The percent complete of the bid and award phase has been reduced to 5% to take into account the termination of the CM firm.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## C. Robert Markham Elementary School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A
						3/21/2018

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$156,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	08/2019

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

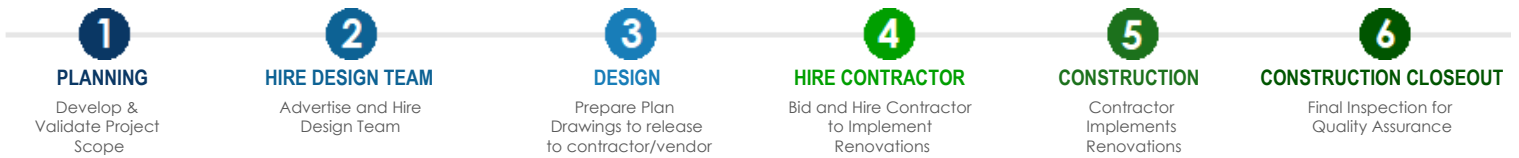
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing, Media Center, and Fire Alarm scope is in progress. A Notice of Non-Conformance and a Notice to Cure has been issued. The contractor is currently behind schedule.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018. Projector screen delivered 8/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	3/19/2018	7/18/2018	6/9/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-1)	\$1,567,030
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Original contractual date of substantial completion is 1/25/2019. Reason: Delays have occurred during the construction phase. The contractor was delayed for a month at the principal's request. Additionally, there were delays of six months in receiving a roofing sub-permit. Remedy: A Notice to Cure has been issued. Currently re-evaluating the contractor performance. Update: The contractor continues to be delayed. Most recent recovery schedule showed substantial completion on 5/12/2020. Delays are expected to continue with May 2020 not achievable.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Castle Hill Elementary School

### SMART Facilities Update by Project Cont.

#### Cooling Tower Replacement

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2016	7/1/2016

**SCOPE:**

HVAC Improvements - Cooling Tower Replacement

**BUDGET:**

\$100,050

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2020
Actual	11/2015	12/2016	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location Num	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

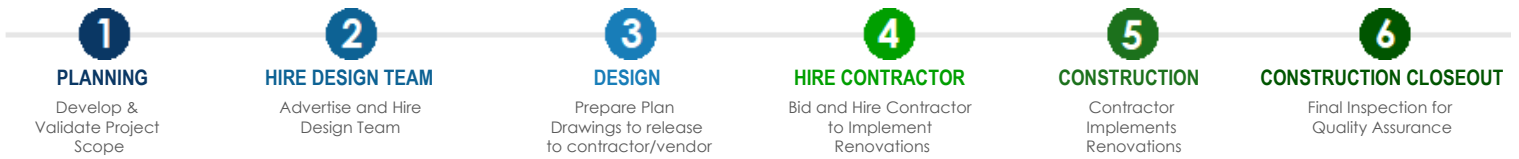
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board award.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Carpet replaced in FISH 301 and completed 08/2019. Blinds completed 09/2019. Coordinating additional proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	5/2/2016	7/26/2016	1/13/2017	10/1/2019	Q2 2020	

SCOPE:	BUDGET:
ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$60,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays have occurred in the design phase related to permitting. The design firm has required an above average amount of submissions of the Construction Documents prior to receiving a Letter of Recommendation to permit. Remedy: The delays are not anticipated to be recovered. The construction schedule will be closely monitored to avoid further delays. Update: The project is pending Board award of the contract.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Central Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **79% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	TBD
Actual	01/2016	11/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location Num	3771
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

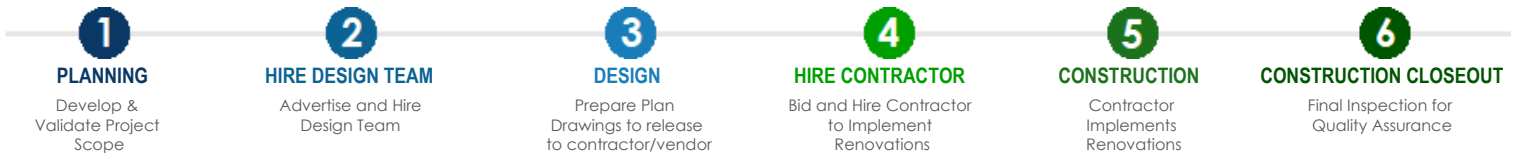
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board award to a contractor.

School Choice Enhancements: Voting authorized 5/13/18 - Voting results received 7/2/18 - (5) iPads delivered 01/2019. (2) Playground Shades covering and Marquee are on order. (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z delivered 03/2019. Marquee permitted 7/8/2019; pre-construction meeting held 10/14/2019; construction completed 02/2020. (2) shade structures on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018	8/16/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and has been advertised after the available funding Year 1 thru 3 projects were advertised.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Challenger Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **47% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q3 2018	TBD
Actual	11/2017	07/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,146,650
Total Facilities Budget	\$4,638,436

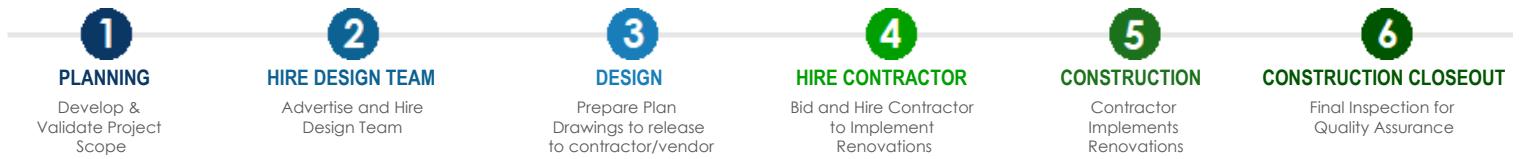
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals in progress.

School Choice Enhancements: Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction scheduled for 03/2019. Plan change permitted 04/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **8% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019 Q2 2019
New Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2019	Q3 2019	Q3 2020 Q4 2020
Actual/Forecast	1/11/2017	1/11/2017	3/15/2017	5/22/2019	1/22/2020	1/2/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 11/06/19 (JJ-2)	\$2,850,436
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,169,000
Fire Alarm	\$42,000
HVAC Improvements	\$172,000

FLAG: **S - Delay Possible**

**COMMENTS:**  
 Delays occurred during bid and award. Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and was advertised after the available Funding Year 1 thru 3 projects were advertised. Original contractual date of substantial completion is 1/27/2021. Project is currently on track.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A 3/23/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$305,000

FLAG:

**COMMENTS:**

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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# Chapel Trail Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **75% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q2 2018		Q2 2018
Actual	01/2016	10/2016				

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Plan change in progress for the 3-5 play area shade structure

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

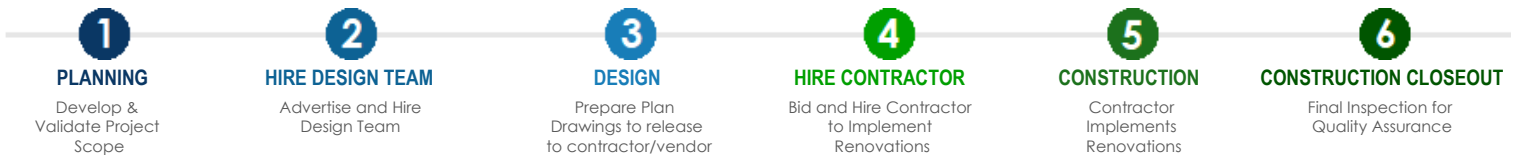
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department is currently reviewing the second submission.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during design due to multiple submissions to close review comments prior to permit review.  
 Remedy: Comments have been closed and the project has been submitted for permit review. The owner will be enforcing terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Charles Drew Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	11/2017	01/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

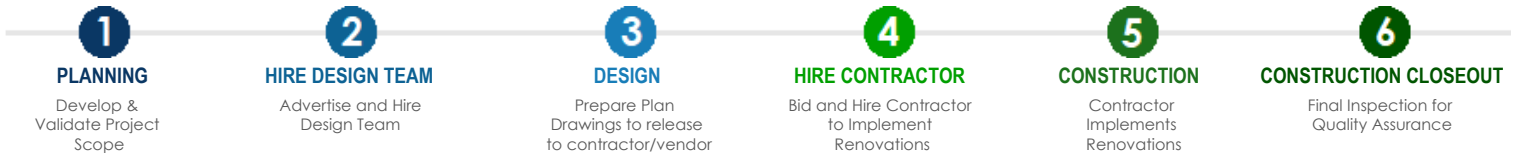
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: COMPLETED 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	9/19/2016	11/1/2016	4/6/2017	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during design due to multiple submissions to close review comments prior to permit review.  
 Remedy: Comments have been closed and the project has been submitted for permit review. The owner will be enforcing terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Charles Drew Family Resource Center

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	06/2017	05/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,361

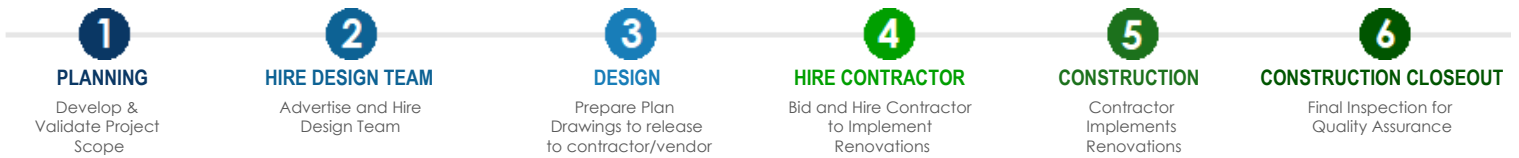
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 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Construction in progress. All work has been completed. The project is pending final inspections in order to closing out the project.

School Choice Enhancements: Voting authorized 3/20/2019. Voting results received 8/29/2019. Floor scrubber, hedger, trimmer, blower, (2) ID machines, (5) recordex, digital 4'x8' marquee, (4) gold carts, (15) two-way radios delivered 11/2019. (10) Two-way radio batteries delivered 11/2019. (4) Golf Carts delivered 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
Actual/Forecast	9/9/2016	11/1/2016	4/27/2017	8/7/2018	10/19/2018	1/3/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/05/18 (JJ-2)	\$6,793,361
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,357,000
CR Addition to allow for removal of portable bldgs	\$6,124,000
HVAC Improvements	\$1,052,000

FLAG:
COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Charles W. Flanagan High School

### SMART Facilities Update by Project Cont.

**Track** Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016	11/18/2016

**SCOPE:** Track Resurfacing      **BUDGET:** \$300,000      **FLAG:**

**COMMENTS:**

**School Choice Enhancements\*** Phase: **70%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2016	Q3 2019		TBD
Actual	12/2016	08/2019		TBD

**SCOPE:** School Choice Enhancement      **BUDGET:** \$100,000      **FLAG:**

**COMMENTS:**  
Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

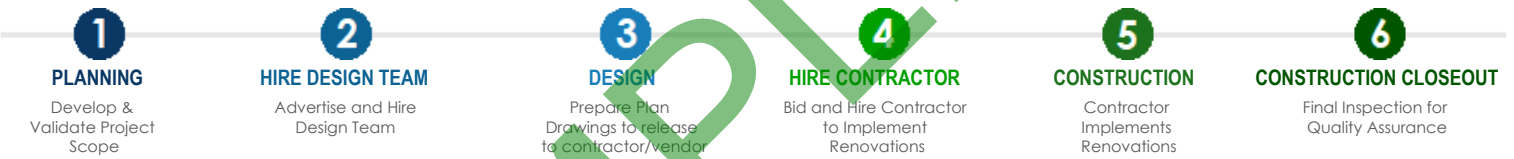
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 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Construction in substantial completion. Final inspections are pending.

School Choice Enhancements: COMPLETED 02/2019 - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table on order 02/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018	2/28/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/19/17 (JJ-14)	\$517,143
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.	\$2,205,618

**FLAG:**

**COMMENTS:**

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Coconut Creek Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	02/2016	02/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

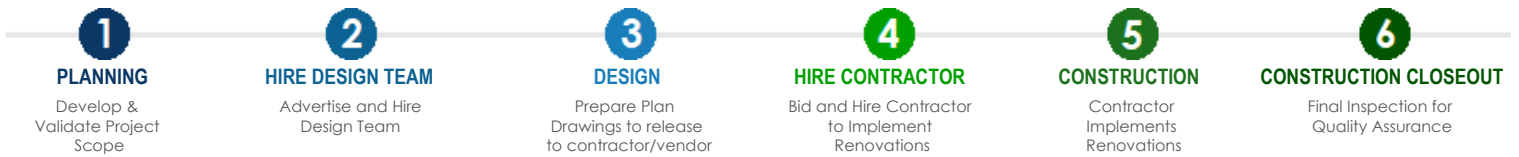
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 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department is currently reviewing the first submission.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered and installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019. Additional Cafeteria Tables on order. Auditorium Projector delivered 06/2019. (4) additional cafeteria tables delivered 8/2019. (1) Laptop 100E ordered with the remaining funds.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2019	Q2 2020	Q3 2021
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016	Q2 2020		

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center improvements	\$600,000
Safety / Security Upgrade	\$53,000
STEM Lab improvements	\$725,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during the design phase. The design firm has not met the deadlines of the design deliverables. Remedy: The owner will be enforcing terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Coconut Creek High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	1/17/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2020
Actual	01/2016	03/2018	03/2020

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> All items approved by voting process have been delivered and installed. (1) Lenovo computer is on order with funding from the contingency portion of the SCEP funding.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

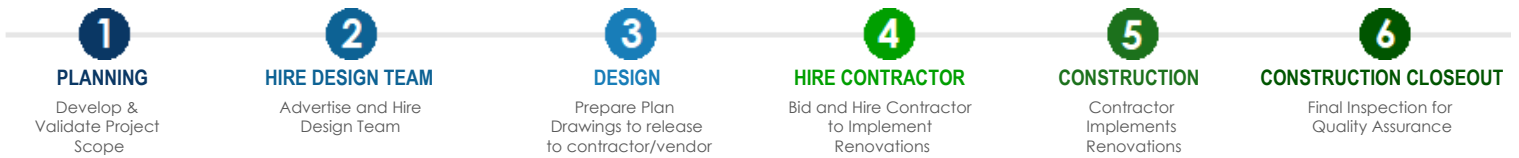
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the sixth time for permit application.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station installed 04/2019. (1) Recordex and (2) AC adapters delivered 04/2019. Laptops delivered 06/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	3/22/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000
Fire Alarm	\$42,000
HVAC Improvements	\$268,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred during the design phase related to permitting. Additional testing on the roofing system was required in order to submit for a sixth review to the Building Department.  
 Remedy: The testing has been completed and the sixth submission is pending.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



# Coconut Palm Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	07/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Colbert Museum Magnet

(f.k.a. Colbert Elementary School)

2702 FUNSTON ST., HOLLYWOOD 33020

Location Num	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,921,903
<b>Total Facilities Budget</b>	<b>\$1,690,903</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

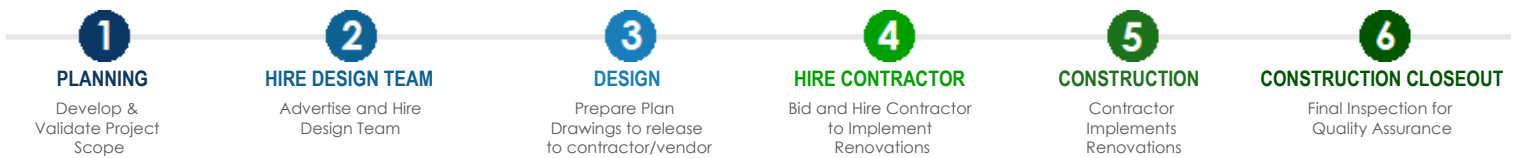
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing submittals are in progress. Lighting installation is complete, and the fire alarm panel is on order.

School Choice Enhancements: Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Laptops and laptop carts delivered 11/2017. Recordex, Camera, Microphone, and Media Center chairs final delivered 01/2018. Shade structure permitted 09/2018; construction began 02/2019; plan change permitted 03/2019, resuming of construction TBD. Digital marquee: permit issued 03/2019; marquee in fabrication. Pre-construction meeting held 5/7/2019; permitting in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **42% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	12/18/2018	4/18/2019	9/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-3)	\$834,903
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$323,000
HVAC Improvements	\$368,000
Safety / Security Upgrade	\$65,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Original contractual date of substantial completion is 12/5/2019. Reason: Delays occurred during construction related to the roofing sub-permit. The project continues to be delayed until the roofing sub-permit is received. Remedy: The construction is estimated to be completed in Q3 2020 pending receipt of the sub-permit.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Colbert Museum Magnet

(f.k.a. Colbert Elementary School)

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **72% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	01/2015	06/2017	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Playground shade structure construction is complete. Marquee is in fabrication.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

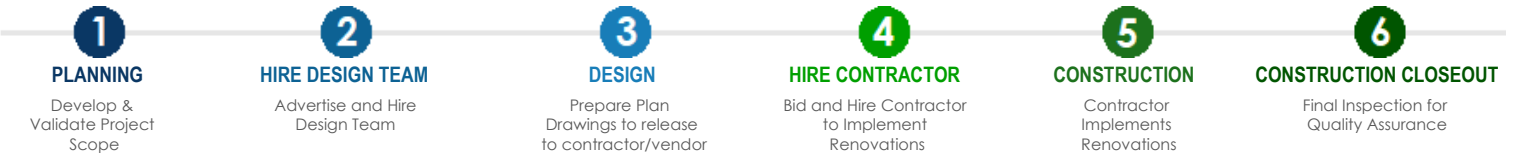
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CM firm has received bids in preparation of the GMP which are over the continuing contract construction cost limits. The Fire Alarm scope separation was rejected by the Board. The CM firm will be removed from the project and the project will move forward advertising for bids.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex and outdoor bulleting boards delivered and installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018. Recordex delivered 5/2019. Digital marquee permit issued 7/2/2019; pre-construction meeting held 8/2019; Construction began 12/2019; final inspection in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019 Q4 2019
New Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2019	Q4 2019	Q4 2020 Q1 2021
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017	8/27/2019	Q2 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center improvements	\$77,000
Restroom Renovations	\$119,000
Safety / Security Upgrade	\$142,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays occurred during Bid and Award. The CM firm received bids which are over the \$2,000,000 threshold for continuing contracts. Remedy: The Board rejected the separation of the Fire Alarm scope of work. The project will move forward advertising for bids.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Collins Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **98%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	05/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. Budget reconciliation is in progress.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

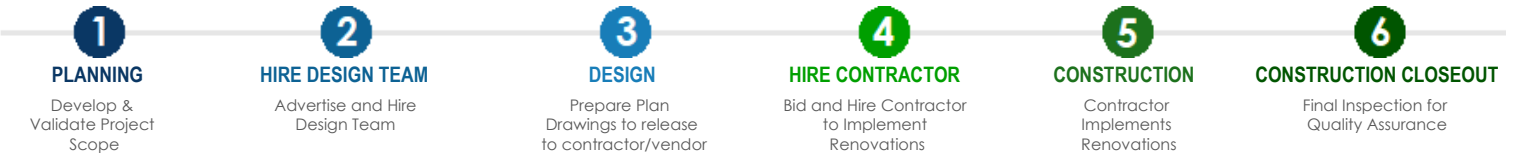
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

**Primary Renovation:** Contractor procurement in progress. CSMP term contracts have expired. Project is on hold until new CSMP contractors are available.

**School Choice Enhancements:** Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Voting completed 2/1/2019. (1) Golf cart delivered 04/2019. Waterproof Vinyl floor installation complete. Furniture for the reception area, Principal's office and chairs on order. Wind screen, (80) Lenovo 300e, (4) EarthWalk Cart, (540) New Cart Cable Management, (10) Motorola Digital Portable Radios, FISH 101 delivered 02/2020. Signage TV, (2) Desktops, Wind Screen, Signage TV Installation on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/7/2018	2/12/2020	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$118,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$163,000
Media Center improvements	\$282,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred in design due to an above average amount of submissions to the Building Department for permit review.  
 Remedy: The Letter of Recommendation for Permit has been received. Pending new CSMP contractor list.

**FLAG KEY:** S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Cooper City Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **70% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	Q1 2019			TBD	TBD
Actual	03/2018	02/2019				

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

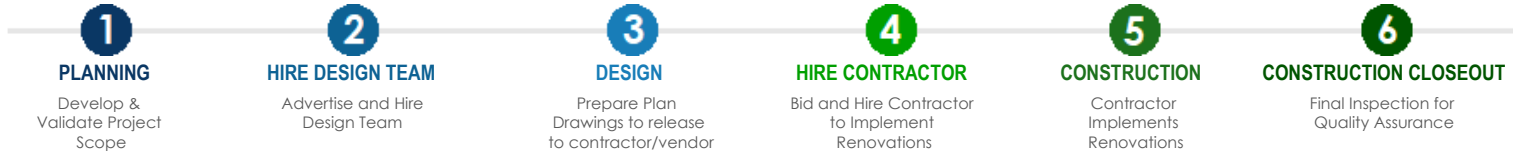
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Drawings in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/12/2019. Ballot approved for voting 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021
New Planned	Q4 2017	Q4 2017	Q3 2018	Q2 2020	Q4 2020	Q2 2022
Actual/Forecast	11/13/2017	12/13/2017	7/17/2018	Q3 2020		

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,001,000

**FLAG: S - Delay Possible**

**COMMENTS:**  
 Delays are being experienced during design due to scope verification that was required. The project is forecasted to be delayed by two months.

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## Cooper City High School

### SMART Facilities Update by Project Cont.

#### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	6/26/2018	7/25/2018	11/1/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **75%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

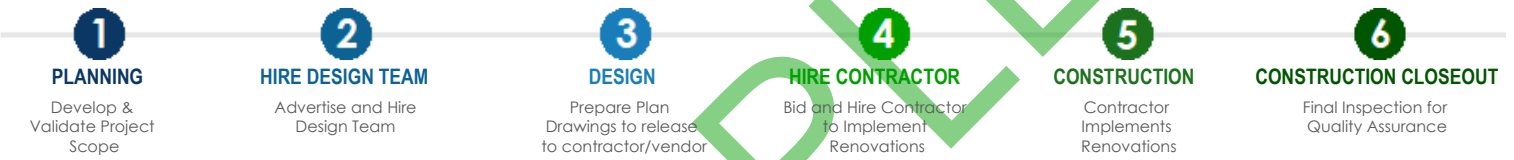
Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

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### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. Final repairs are pending prior to completion of the project.  
 School Choice Enhancements: COMPLETED 01/2017. Voting completed 10/12/16. (46) LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
New Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/27/2018	7/1/2019

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$148,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2017
Actual	11/2015	10/2016	01/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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**FLAG KEY:** S=Schedule B= Budget

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## Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

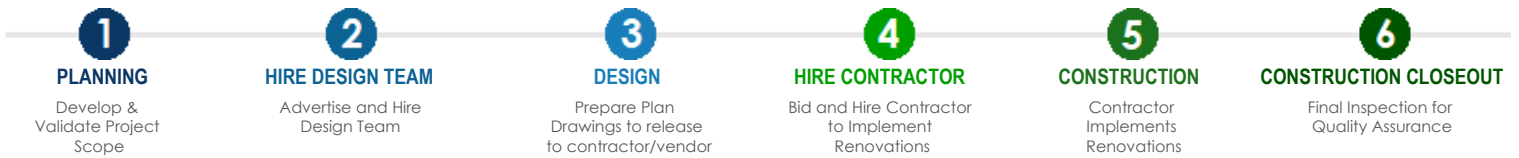
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 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department is currently reviewing the second submission.

School Choice Enhancements: Voting authorized 9/19/2019. Voting complete 10/15/2019. Coordinating proposals. (2) Laptop Carts, (50) Laptop 300e, (60) cart cable management, Media Center Furniture on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q4 2021
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,941,000
Fire Alarm	\$50,000
HVAC Improvements	\$375,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Reason: Clarification regarding a new fire alarm panel vs. a new fire alarm system has caused delays to the LOR delivery date. Remedy: The construction documents have been submitted for permit review.

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/19/2017	1/5/2018	2/5/2018	4/5/2018	4/25/2018	7/25/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

**COMMENTS:**

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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# Coral Glades High School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **15%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q4 2019	TBD
Actual	11/2018	10/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num	3041
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,660,621
Total Facilities Budget	\$1,781,000

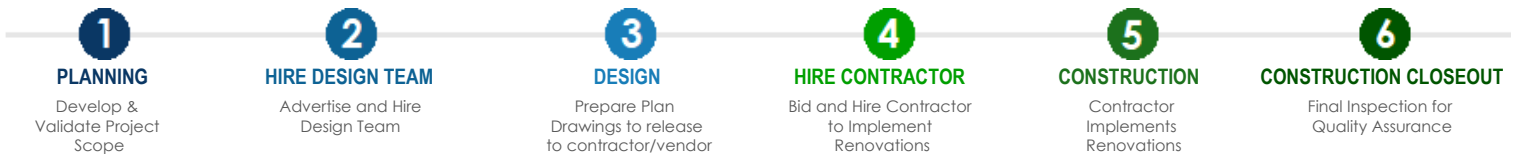
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 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered 01/2017. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. New K-2 and 3-5 playground structure permitted 8/2019; pre-construction meeting held 9/25/2019; construction completed 12/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Health & Safety/Fire Sprinkler Protection Exterior	\$1,415,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during the design process. The design firm didn't submit the 90% and 100% submittals within the time frame per the professional service agreement. Remedy: The owner will be enforcing the terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Coral Park Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **85% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	06/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,090,000
Total Facilities Budget	\$10,852,000

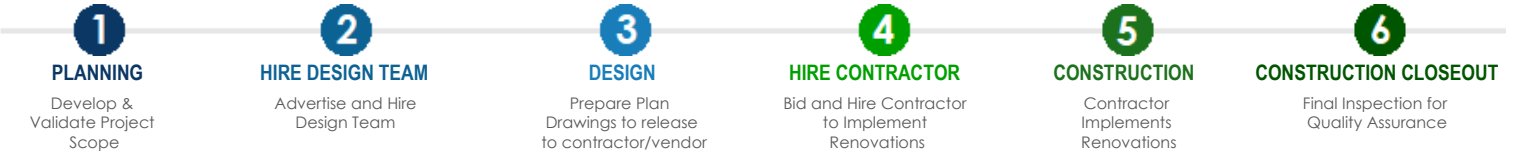
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement took place in March 2020.

School Choice Enhancements: COMPLETED 10/2016. Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019
New Planned	Q4 2015	Q1 2016	Q3 2016	Q2 2019	Q4 2019	Q4 2021
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016	2/11/2020	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000
Electrical Improvements	\$458,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center improvements	\$598,000
STEM Lab improvements	\$1,143,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred in the permitting process of the design phase. The design firm took an above average amount of time to complete each submission for the Building Department on multiple occasions. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. Letter of Recommendation to Permit has been received and contractor procurement is in progress.

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	1/8/2018	7/25/2018	11/1/2018
						12/3/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

**COMMENTS:**

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## Coral Springs High School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2016
Actual	01/2016	06/2016	10/2016

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

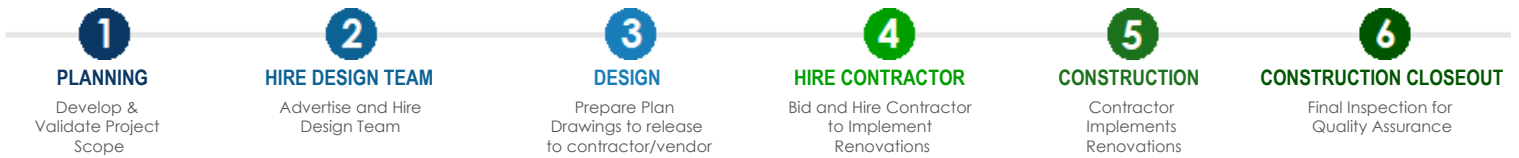
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 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: Voting authorized 2/16/18. - Voting completed 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance installed 12/2018. Golf cart delivered 02/2019. Marquee permit issued 6/2019; pre-construction meeting held 10/17/2019; construction start date TBD.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	5/1/2017	7/18/2017	1/30/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,369,000
HVAC Improvements	\$7,299,000
Media Center improvements	\$640,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
Reason: Delays have occurred during the design phase. A delay was experienced due to required decisions by the District for the fire sprinkler scope of work. Additional delays took place due to multiple backcheck reviews prior to submitting for permit review. Remedy: All activities related to delays have been overcome and the project is

#### HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$194,000

FLAG:

**COMMENTS:**

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Coral Springs Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **57%** Complete



**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Marquee permitted and sign is in fabrication.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs Pre K-8 (f.k.a. Coral Springs Elementary)

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num	2551
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,627,262
<b>Total Facilities Budget</b>	<b>\$2,638,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

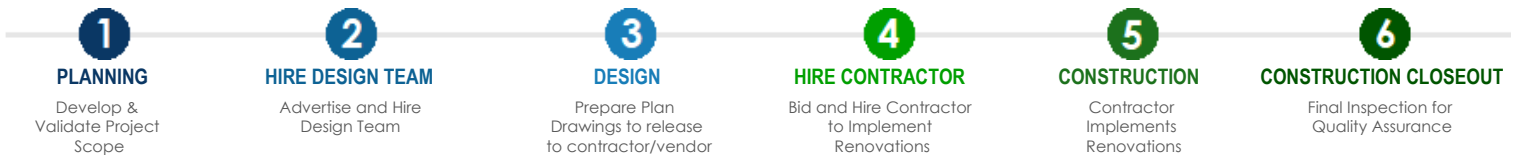
- All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	11/13/2017	12/19/2017	7/9/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000
HVAC Improvements	\$2,039,000
Media Center improvements	\$184,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 4 months. It is anticipated these delays could extend if the design requires multiple submissions to the Building Department to receive a Letter of Recommendation to Permit.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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## Coral Springs Pre-K - 8

(f.k.a. Coral Springs Elementary)

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/1/2016	12/1/2016 8/28/2017

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$125,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

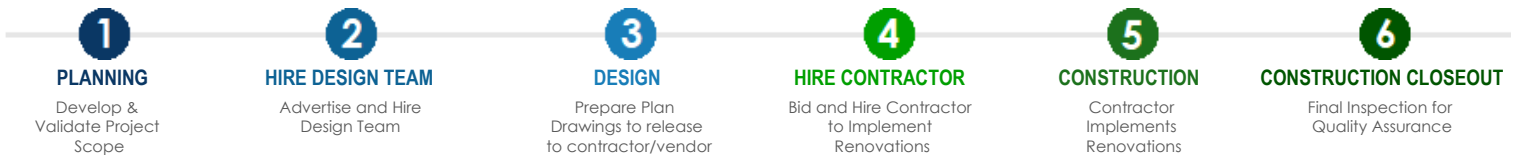
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: Voting authorized 5/28/2019. Voting completed 6/10/2019 - P-number requested. Aiphone at the main entrance, table for the additional kindergarten section, two-way radios on order. (15) Motorola two-way radios delivered 11/2019. (10) Radio Batteries, Tables for the additional Kidergarten section delivered 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,696,000
Fire Sprinklers	\$120,000
HVAC Improvements	\$2,597,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during the design phase. The design firm has not met the deadlines of the design deliverables. Remedy: The owner will be enforcing terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Country Hills Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,759,660
Total Facilities Budget	\$1,339,660

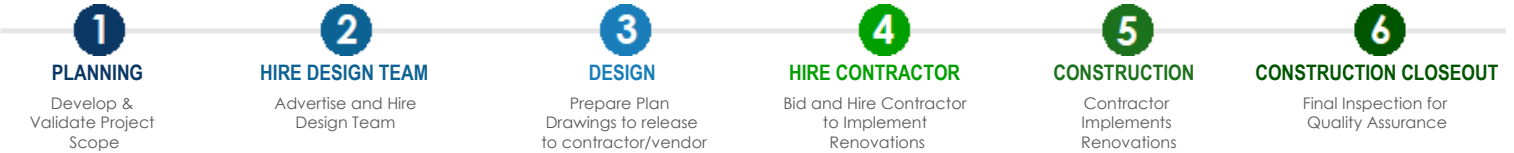
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Notice to Proceed with construction is being executed.

School Choice Enhancements:  
 COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 and 3-5 play areas.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	1/18/2018	3/29/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/14/20 (JJ-3)	\$681,660
Fire Alarm	\$294,000
HVAC Improvements	\$104,000
Media Center improvements	\$160,000

**FLAG: SB - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during bid and award due to contractor preparation of documentation for execution of the Notice to Proceed. Remedy: Notice to Proceed is scheduled for April 2020. Budget: Additional funding of \$681,660 was approved by the Board on 1/14/2020 in conjunction with the approval to award the construction agreement for the project to the CSMP contractor.

**FLAG KEY:** S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Country Isles Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	11/2015	02/2016	12/2016

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

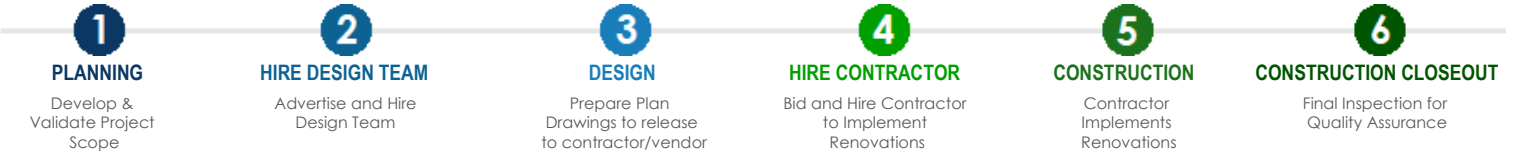
### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020
New Planned	Q3 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	Q2 2020			

SCOPE:	BUDGET:
ADA Restrooms	\$592,123
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,193,000
HVAC Improvements	\$2,631,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

**FLAG KEY:** S=Schedule B= Budget

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# Cresthaven Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **10% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

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## Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

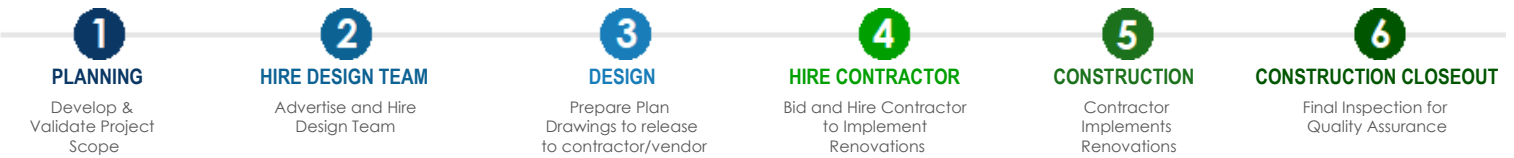
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. All discipline reviews have been approved and the Letter of Recommendation to Permit is pending.

School Choice Enhancements: Voting completed 6/3/2019 - Facilities equipment delivered 09/2019. (1) Blower, (1) Pressure Cleaner and (1) Surface Cleaner delivered 12/2019. (3) Vacuums, digitalmarquee on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during the design phase. The design firm has required additional time to address all review comments during permitting. Remedy: All discipline reviews have been approved and the Letter of Recommendation to permit is pending.

**FLAG KEY:** S=Schedule B= Budget

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# Croissant Park Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

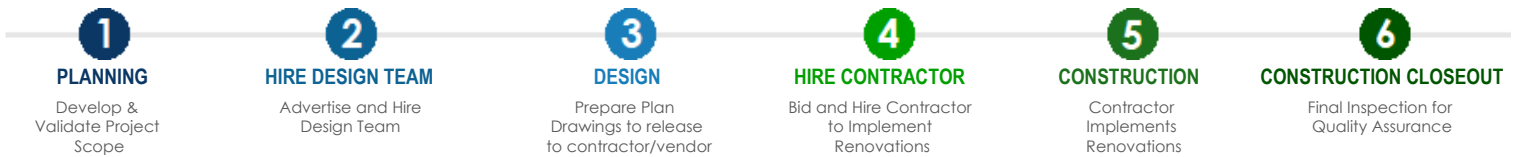
Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending new CSMP contractor list for procurement.  
 School Choice Enhancements: Kick-off meeting scheduled for 4/3/2019; ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018	1/7/2020	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$405,000
Fire Alarm	\$420,000
HVAC Improvements	\$435,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred throughout the design process.  
 Remedy: All discipline reviews have been approved by the Building Department. The current CSMP contract has expired. The project will experience additional delays until the new CSMP contractor list is approved.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Cross Creek School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

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## Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

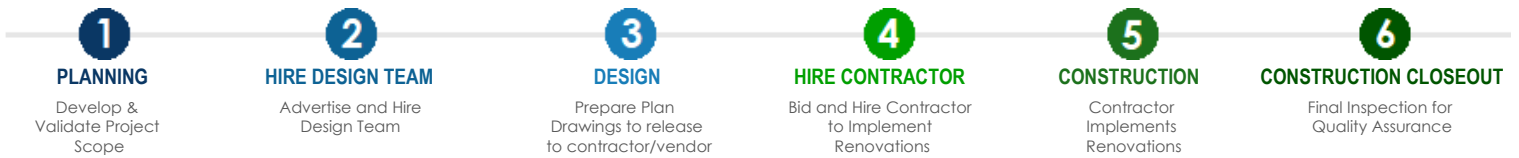
Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.  
 School Choice Enhancements: Ballot approved for voting. Voting authorized 5/3/2019. Voting completed 02/2020. (70) Cafeteria Tables on order. Coordinating additional proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018	Q2 2020		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center improvements	\$338,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays occurred during the design phase. The design firm has taken an above average amount of time to resubmit plans for permit review. The design firm took four months to resubmit the second time for review, and three months to resubmit the third time for review. Remedy: The owner will be enforcing terms of the

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# Crystal Lake Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	02/2020	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$35,428,323
Total Facilities Budget	\$33,144,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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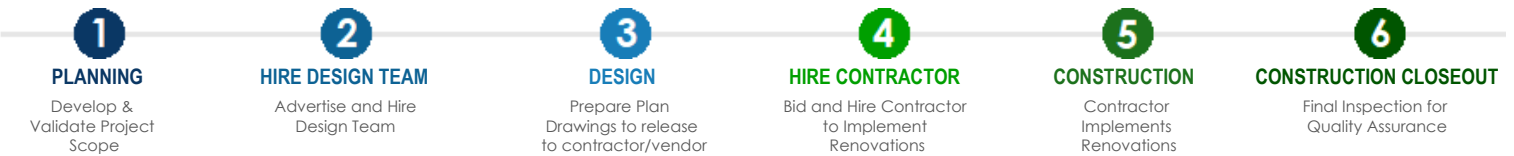
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

**Primary Renovation:** Construction is in progress. Air handling units have been replaced. Condensing unit replacement is in progress. Minor delays in the replacement of Condensing Unit, CU-9 continue. Roofing base sheet was completed with fabrication of metal trim in progress.

**Classroom Addition:** Construction in progress. First floor rough-ins are in progress. Second floor slab is being poured with third floor deck in progress. Stair work is in progress.

**School Choice Enhancements:** COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	9/25/2018	3/21/2019	8/14/2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 12/26/2019. Reason: Delays were experienced in construction related to roof mounting of HVAC equipment. Remedy: Pending decision of the roof stand prior to completion of the roofing work and HVAC stand installation. Substantial completion is scheduled for Q3 2020. Minor delay in finishing the roofing work in order to receive Substantial Completion.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



# Cypress Bay High School

## SMART Facilities Update by Project Cont.

### Classroom Addition

Phase: **35% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	3/8/2019	6/27/2019	12/6/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-11)	\$18,839,000
CR Addition - Prep Work	\$0
CR Addition to allow for removal of portable buildings	\$12,400,000

FLAG: **S - Delay Possible**

**COMMENTS:**  
 Original contractual date of substantial completion is 12/6/2020. Project is currently on pace. Delays were experienced during the design phase that were not recovered in bid and award or construction. Multiple backcheck reviews were required to closeout comments before the design firm submitted for permit review.

### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	12/17/2017

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

**COMMENTS:**

### Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018
Actual/Forecast	8/22/2017	8/29/2017	8/30/2017	10/14/2017	10/22/2017	3/30/2018

SCOPE:	BUDGET:
Track Resurfacing	\$345,000

FLAG:

**COMMENTS:**

### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q1 2017
Actual	01/2016	05/2016	02/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,311,982
Total Facilities Budget	\$3,857,982

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Construction in substantial completion. Final inspections are pending.

School Choice Enhancements: Completed - Voting completed 5/17/2016. Picnic tables delivered 7/2016. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. Marquee permitted 9/12/2019; pre-construction meeting held 10/22/2019; installation in progress 12/16/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	5/8/2017	2/21/2018	3/3/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/19/17 (JJ-15)	\$452,897
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Media Center improvements	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers.	\$1,747,603
Safety / Security Upgrade	\$103,000

FLAG:
COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Cypress Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	01/2020

**SCOPE:**

Additional Funding - Board Approved 04/23/19 (JJ-14)  
 School Choice Enhancement

**BUDGET:**

\$5,918  
 \$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

COMPLETED



## Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

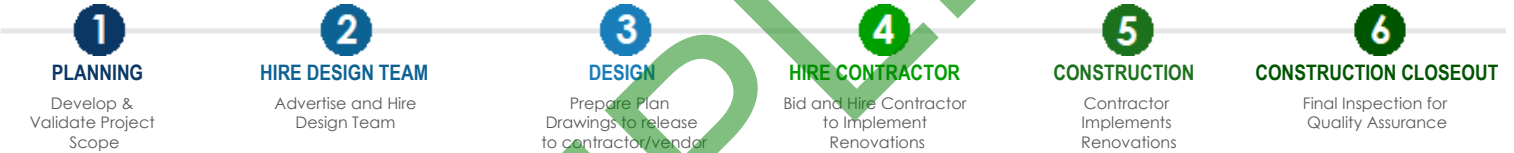
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
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### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete - Test and Balance services is completed by a licensed contractor without standard design services.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
New Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	11/3/2016	N/A	N/A	1/10/2018	4/10/2018	6/19/2019
<b>SCOPE:</b>	HVAC Improvements		<b>BUDGET:</b>	\$77,000		
<b>FLAG:</b> COMMENTS:						

#### School Choice Enhancements\*

Phase: 100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2017
Actual	11/2015	05/2016	01/2017
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>
			\$100,000
<b>FLAG:</b> COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location Num	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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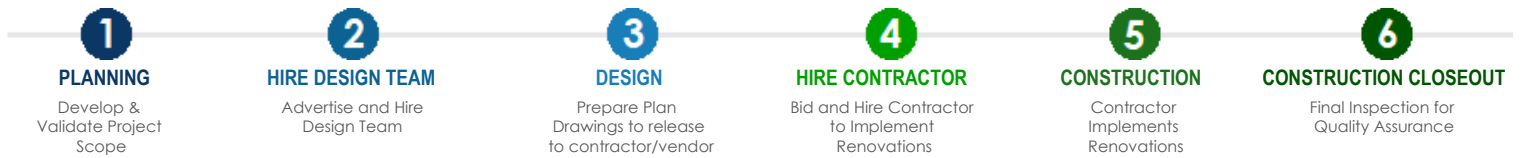
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope revisions are in progress. 50% Construction Documents are in progress with revised scope. Presentation of the scope revisions was on 12/11/2019. Design of the scope revisions is currently taking place with presentation of the revised design scheduled for Board workshop on 4/14/2020.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/4/2018	Q2 2021		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Electrical Improvements	\$610,000
Improvements to or Replacement of building 2	\$1,065,000
Media Center improvements	\$213,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$147,000

**FLAG: S - Project Delayed**

**COMMENTS:**

The design process is now forecasted for completion in Q2 2021 due to the revision in scope related to right sizing Building 2. The project design schedule is being closely monitored due to the delays in scope revisions.

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# Dania Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,876,494
Total Facilities Budget	\$2,719,494

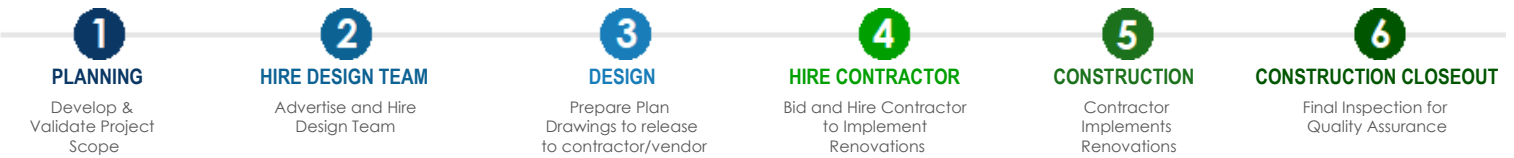
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Concrete pads for exterior HVAC units have been installed. Units have been delivered and are pending installation. The roofing sub-permit binder has been submitted for review.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	2/27/2019	9/6/2019	9/27/2020

<b>SCOPE:</b> Additional Funding - Board Approved 07/23/19 (JJ-3) Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) HVAC Improvements	<b>BUDGET:</b> \$1,861,494 \$373,000 \$385,000	<b>FLAG:</b> <b>COMMENTS:</b> Original contractual date of substantial completion is 9/27/2020. Project is currently on pace.
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#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2018
Actual	01/2016	06/2017	06/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

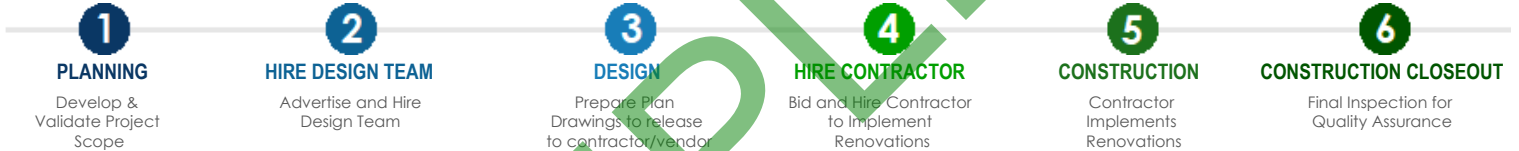
Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

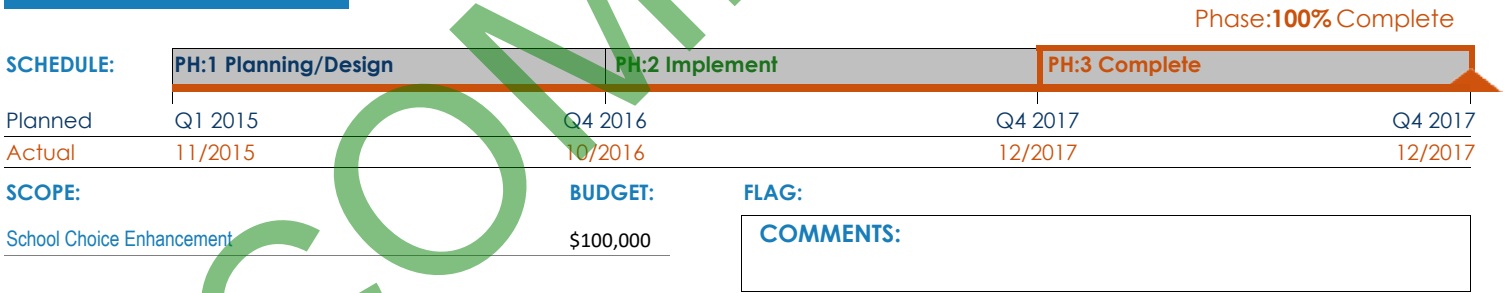
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 12/2017 - Voting completed 10/11/16. Reconstructing of Room 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,536,700
Total Facilities Budget	\$5,196,700

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

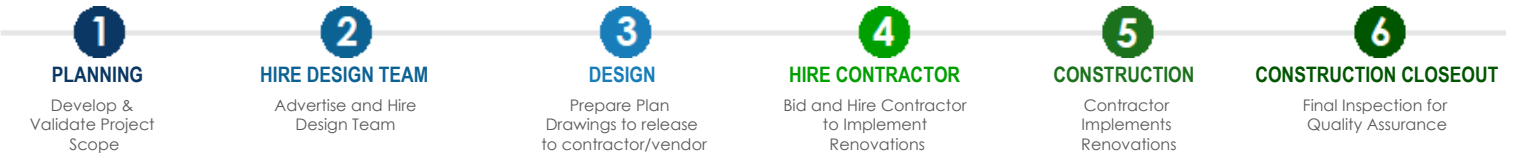
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval of the contractor and additional funding took place in March 2020. Pending execution of the Notice to Proceed.

School Choice Enhancements:

COMPLETED 02/2020 - Voting authorized 2/21/2018 - Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018. Teacher lounge updates - (Conference table, cabinets, presentation board, 2 leather seating, 6 black leather chairs, 5 leather fabric) delivered 06/2019. (4) iPads delivered 10/2019. (6) HDMI cables delivered 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **70% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	4/11/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/03/20 (JJ-2)	\$2,220,700
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center improvements	\$235,000
Safety / Security Upgrade	\$73,000

**FLAG: SB - Project Delayed**

**COMMENTS:**  
 Reason: The project was delayed three quarters due to the required roofing reality check. Remedy: Notice to Proceed is being executed. Budget: Additional funding of \$2,220,700 was approved by the Board on 3/3/2020 in conjunction with the approval to award the construction agreement for the project.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Davie Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q1 2020
Actual	12/2016	03/2018	02/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$6,333,445

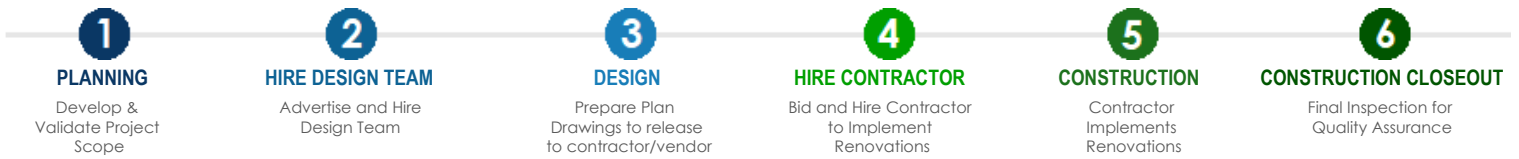
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board award.

School Choice Enhancements: Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019. (15) 8x12 classroom rugs, (301) chairs on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019 Q1 2020
New Planned	Q3 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020 Q4 2020
Actual/Forecast	9/12/2016	10/18/2016	5/12/2017	2/6/2019	Q2 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000
Fire Alarm	\$294,000
Fire Sprinklers	\$725,000
HVAC Improvements	\$529,000
Lead Base Paint Abatement	\$326,445
Media Center improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Replacement of wood windows at Building #1 - Auditorium.	\$750,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred in the Bid and Award phase. The window replacement and lead based paint abatement is being included in the bid documents. The project was delayed twice during the bid advertisement due to advertisement extension caused by necessary responses to RFI's that would ensure the

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Deerfield Beach Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **92% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	TBD
Actual	11/2015	03/2017	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,950,000
Total Facilities Budget	\$12,907,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

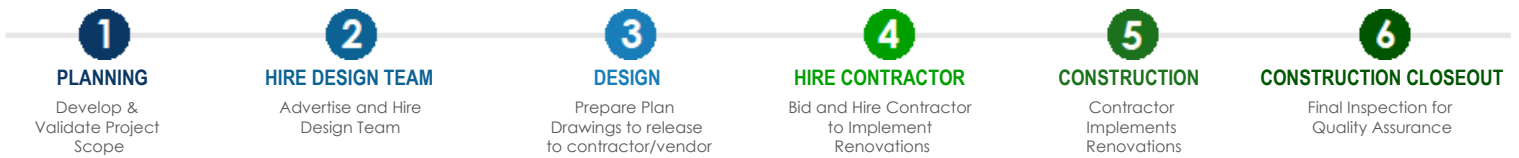
Primary Renovation - Phase 1: Contractor procurement in progress. Pending scope confirmation involving ultrasound testing performed on existing chilled water piping to determine potential cost savings in construction. Bid advertisement is scheduled for April 2020.

Primary Renovation - Phase 2: Authorization to Proceed is on hold pending the hiring of the CMAR contractor.

School Choice Enhancements:

Kick-off meeting held 12/6/2019. Ballot reviewed, in compliance 4/29/2019. Voting results received 9/19/2019. Aiphone at the Single Point of Entry, (2) Gym scoreboards, Gator on order. NTP for installation of scoreboards in progress.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019
New Planned	Q4 2015	Q1 2016	Q4 2016	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016	1/8/2020	Q3 2020	

SCOPE:	BUDGET:
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899

FLAG: **S** - Project Delayed

#### COMMENTS:

Reason: Delays have occurred during the permitting process. The design firm was non-responsive after the second submission was reviewed and the Building Department provided comments.  
 Remedy: The Letter of Recommendation to Permit has been received. Pending final testing of existing piping prior to advertising

FLAG KEY: **S**=Schedule **B**= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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# Deerfield Beach High School

## SMART Facilities Update by Project Cont.

### Primary Renovation - Phase 2

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q1 2021	Q3 2022
Actual/Forecast	11/13/2017	12/13/2017	Q2 2020			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
Electrical Improvements	\$303,000
Media Center improvements	\$688,000
Safety / Security Upgrade	\$114,000
STEM Lab improvements	\$1,971,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/31/2017	1/17/2018	2/5/2018	5/31/2018	6/1/2018	11/19/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

**FLAG:**

**COMMENTS:**

### Cooling Tower Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	7/1/2016	8/1/2016

SCOPE:	BUDGET:
Roof Repairs and HVAC - Cooling tower replacement	\$134,101

**FLAG:**

**COMMENTS:**

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Deerfield Beach High School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q3 2019	TBD
Actual	11/2018	09/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

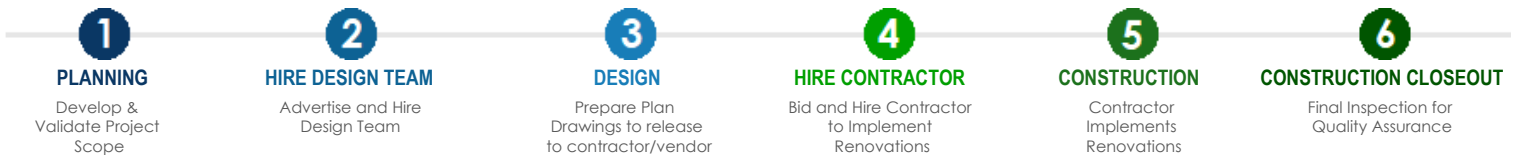
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor. Scope Validation has been completed. The project has moved back to Designer Procurement until the new ATP has been executed. The project design will then continue from where it left off.

School Choice Enhancements: Ballot approved for voting; voting authorized 5/22/2019. Voting completed 6/6/2019. Broadcasting equipment delivered 11/2019. (32) High student desks, (46) Armless chairs, (7) table tops, (7) flip down table base, (1) teachers desk and (4) Colison tables for STEM Lab room and more furniture for Room 212 Medical and Rooms 301E - 301F - 302, (4) Zenergy stools, (16) armless chairs delivered 12/2019. (3) Makerbot 3D Printers delivered 03/2020. (4) Pressure Kits, window wraps, Washer and Dryer on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	Q2 2020			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center improvements	\$299,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Deerfield Beach Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **85% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

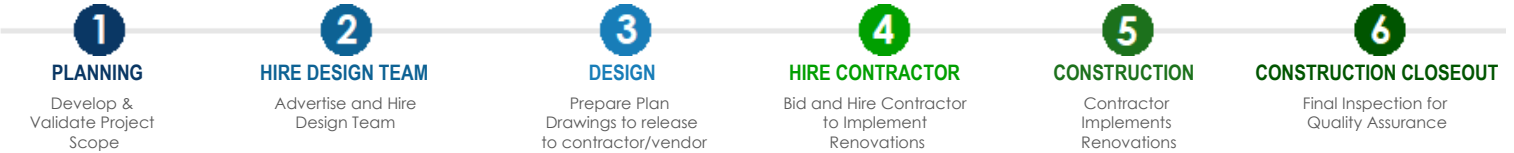
Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,340,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board award of the contractor.  
 School Choice Enhancements: Voting completed 10/11/2018. Marquee permitted 7/19/2019; pre-construction meeting held 10/17/2019; structural installation began 12/19/2019. Proposals for the TVs and production studio are being coordinated.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	5/1/2017	7/18/2017	1/8/2018	3/4/2019	Q2 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000
PE/Athletic Improvements	\$10,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and was advertised after the available funding Year 1 thru 3 projects were advertised.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Deerfield Park Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q3 2018	TBD
Actual	11/2017	10/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,929,232
Total Facilities Budget	\$8,179,232

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

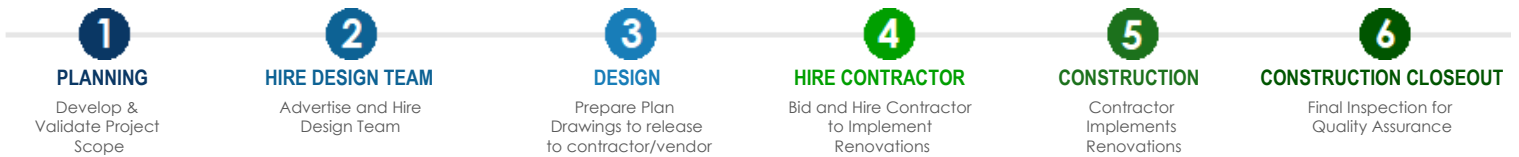
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Site lighting installation requires concrete light pole repairs prior to inspection approval. HVAC in Building 8 is in progress. Exit signage installation is complete. Chiller installation at Building 12 is complete with minor details remaining.

School Choice Enhancements:

COMPLETED 03/2020 - Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee installation completed 05/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **36% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q2 2019	Q1 2021
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016	12/21/2018	5/3/2019	11/24/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/23/19 (JJ-2)	\$4,266,232
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000
Electrical Improvements	\$522,000
Fire Sprinklers	\$375,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000

**FLAG:**  
**COMMENTS:**  
 Original contractual date of substantial completion is 11/24/2020. Project is currently on pace.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Dillard 6-12 School

### SMART Facilities Update by Project Cont.

#### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	3/3/2017	3/10/2017	8/17/2017	8/18/2017	8/23/2017	12/15/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2017	Q1 2020
Actual	11/2015	09/2017	03/2020

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

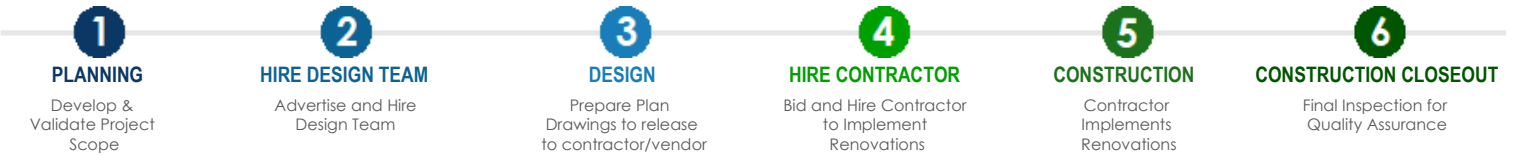
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board approval of contractor.

School Choice Enhancements: Voting completed 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps and Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV and (22) Window wraps delivered 02/2019. Additional window wraps delivered 06/2019. (1) Used Golf Cart delivered 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
New Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	4/9/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
HVAC Improvements	\$672,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during bid and award. Funding Year 1 thru 3 projects are to take priority for advertisement of bid.  
 Remedy: The project is funded under Year 4 and was advertised after the available funding Year 1 thru 3 projects were advertised. Bid opening has taken place and the project is pending Board

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$154,000

FLAG:

**COMMENTS:**

FLAG KEY: **S**=Schedule **B**= Budget

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# Dillard Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **93% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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## Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

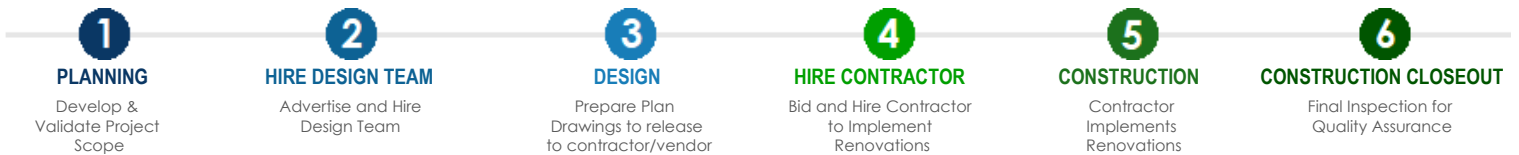
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. The report is being reviewed by OFC prior to signoff of completion.

School Choice Enhancements: Voting completed 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals completed 12/2018. (2) golf carts delivered 01/2020. Front office furniture and fabric for chairs on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020
New Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018	10/1/2018	3/27/2020

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$150,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	06/2016	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

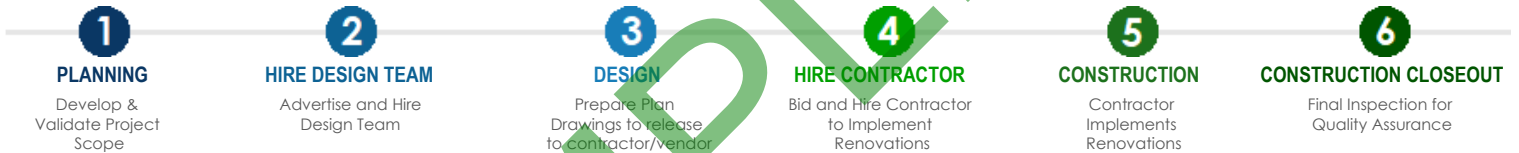
Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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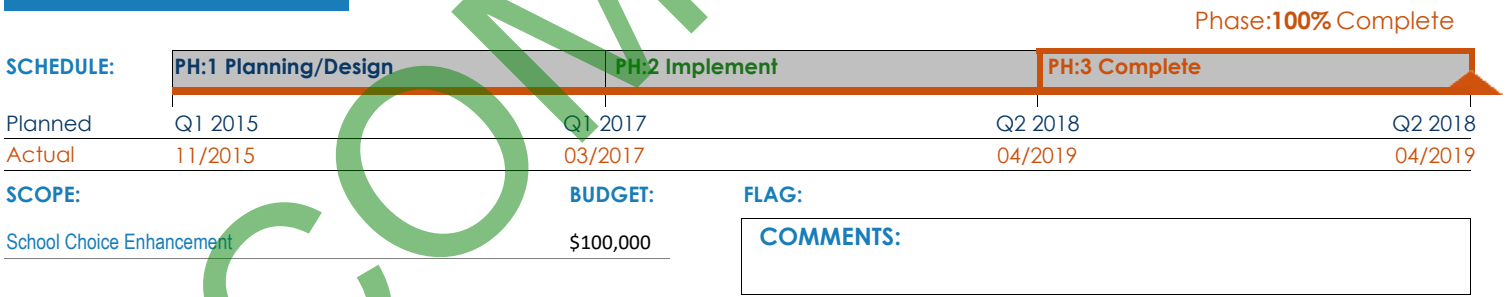
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new play equipment Pre-K installed 12/2018. (1) Laptop, (8) Projectors and (1) ThinkPad delivered 04/2019.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location Num	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

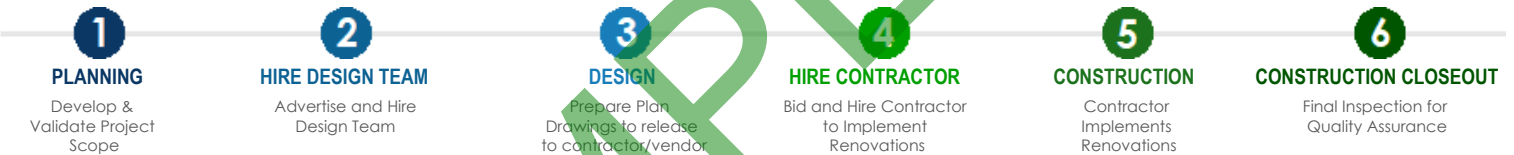
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. Only  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Marquee completed 03/2019. (1) Lenovo laptop delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q4 2018	Q4 2019
Actual/Forecast	11/7/2016	11/7/2016	4/10/2017	10/3/2018	11/15/2018	3/30/2020

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$86,000	COMMENTS:
Fire Sprinklers	\$762,000	

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$146,175	COMMENTS:
HVAC Improvements - Other	\$66,825	

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Dr. Martin Luther King, Jr. Montessori Academy

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q1 2018
Actual	11/2015	08/2016	09/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

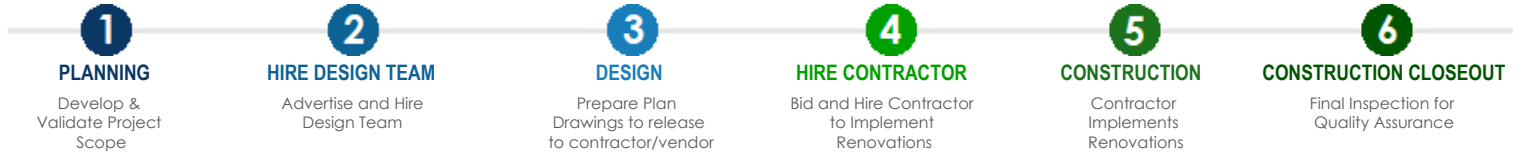
Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress. Addendum to Professional Service Agreement for supplemental services related to additional civil scope is pending Board approval.  
 School Choice Enhancements: Kick-off meeting held during SAC on 1/15/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **88% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q3 2020	Q2 2021
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$300,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during the design phase related to clarification in fire sprinkler scope of services and additional civil scope requirements. Remedy: Decision has been made on the fire sprinkler scope of work, and the civil scope of work will be added to the project pending approval of the agreement addendum.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Driftwood Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

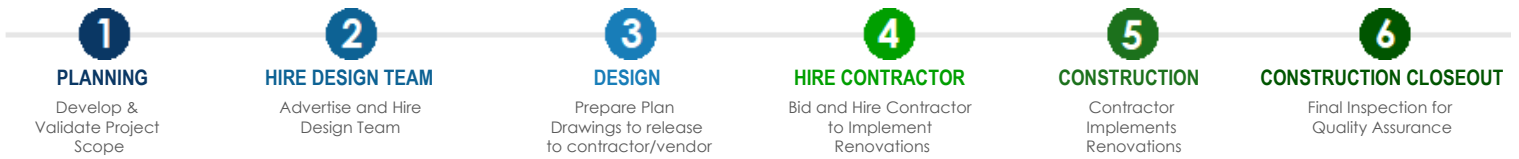
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred with Board award pending April 2020.

School Choice Enhancements: COMPLETE - Voting authorized 11/28/17 - Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum delivered 4/2019. Athletic equipment delivered 9/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	5/2/2017	8/7/2019	Q2 2020	

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$675,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center improvements	\$293,000
Safety / Security Upgrade	\$49,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays occurred during the permitting process in the design phase. The design firm has needed over 100 days to complete and resubmit the construction documents for permit. Remedy: The Letter of Recommendation to Permit has been received, and the project is progressing.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Driftwood Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2019
Actual	01/2016	01/2018	09/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,813,450
Total Facilities Budget	\$6,245,450

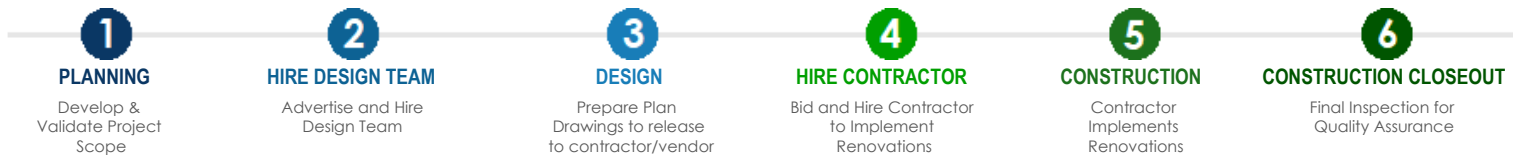
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval of additional funding and award to contractor took place in February 2020. Pending execution of the Notice to Proceed.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q1 2018	Q1 2019 Q2 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2019	Q4 2019	Q1 2021 Q1 2021
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	7/1/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 2/4/20 (JJ-1)	\$1,325,450
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000

**FLAG: SB - Project Delayed**

**COMMENTS:**

Reason: Minor delays have occurred during the design phase and bid and award phase. The design firm took an above average amount of submissions in order to receive a Letter of Recommendation to Permit. The project also required a roofing reality check which caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The Letter of Recommendation to Permit has been received and the roofing reality check has been completed. The project is delayed by two quarters. Budget: Additional funding of \$1,325,450 was approved by the Board on 2/4/2020 in conjunction with the approval to award the construction agreement for the project.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Eagle Point Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017
Actual	11/2015	01/2016	01/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

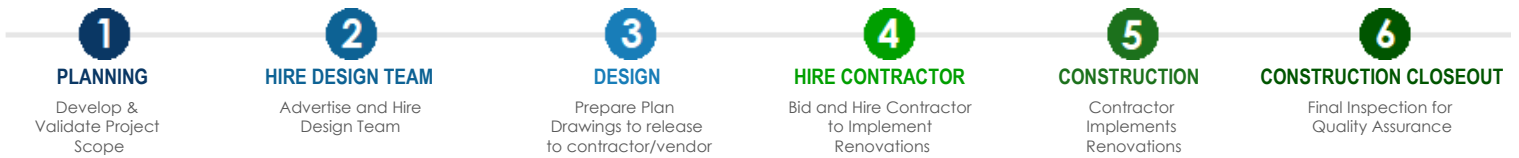
Location Num	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Substantial completion is pending an AC unit installed in one electrical room, training for Fire Alarm Panel maintenance and repair, and the final Mechanical and Fire inspections.  
 School Choice Enhancements: COMPLETED 01/2018 - Voting completed 09/16. PIP resurfacing completed 01/2017. Morning show equipment delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	11/16/2017	5/3/2018	5/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/20/18 (JJ-4)	\$1,047,383
Fire Alarm	\$294,000
HVAC Improvements	\$1,664,300

**FLAG: S - Project Delayed**

**COMMENTS:**

Original contractual date of substantial completion is 7/29/2019. Reason: Delays occurred in Design, and Bid and Award that were not regained during construction. A change order is forthcoming to provide the contractor a time extension. Delays in construction were due to fire alarm scope changes required to comply with the new fire alarm requirements. These delays were not the contractor's fault. Update: Fire Alarm Panel training is required for PPO and a decision is pending on the installation requirements of an AC unit for one electrical room.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Eagle Ridge Elementary School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

3/23/2018

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$300,700	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; min-height: 30px;"><b>COMMENTS:</b></div>
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#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	09/2016	01/2018

Q4 2017

01/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; min-height: 30px;"><b>COMMENTS:</b></div>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,700
Total Facilities Budget	\$4,964,700

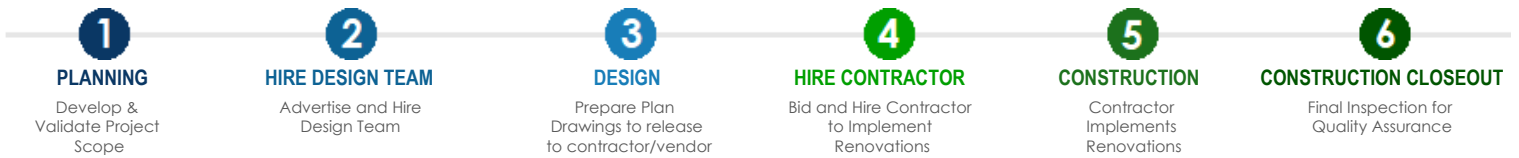
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Contractor is revising the roofing submittal in order to receive a roofing sub-permit prior to starting construction.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	2/19/2019	10/29/2019	11/3/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/06/19 (JJ-1)	\$1,340,700
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000

#### FLAG:

#### COMMENTS:

Original contractual date of substantial completion is 11/3/2020. Project is currently on pace.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Embassy Creek Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	05/2017	07/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,612,790
Total Facilities Budget	\$2,460,790

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

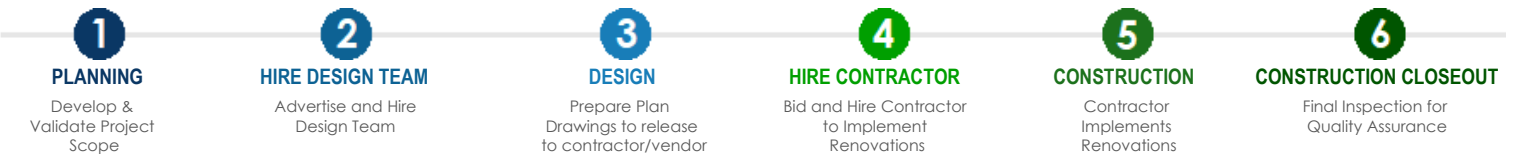
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Additional funding was approved by the Board in January 2020. Pending signatures for GMP amendment prior to executing the Notice to Proceed for construction.

School Choice Enhancements:

Kick-off meeting held on 01/07/2018. Ballot received 02/2020. Ballot complies with District Standards. Voting completed 3/2020. Strike for the Main Entrance (Single Point of Entry), Video Equipment for Broadcasting Studio, and a Poster Maker, and playground upgrades (K-2) are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018	6/3/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/14/20 (JJ-5)	\$1,403,790
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$599,000
HVAC Improvements	\$358,000

**FLAG: SB - Project Delayed**

**COMMENTS:**

Reason: Delays have been experienced during Bid and Award due to sub-contractor quotes and assembly of the GMP for Board approval. Remedy: Final signatures for the GMP amendment are pending. Board approval of additional funding was received. Budget: Additional funding of \$1,403,790 was approved by the Board on 1/14/2020 in conjunction with the approval to award the construction agreement for the project.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Endeavour Primary Learning Center

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	03/2020	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,941,500
Total Facilities Budget	\$2,444,500

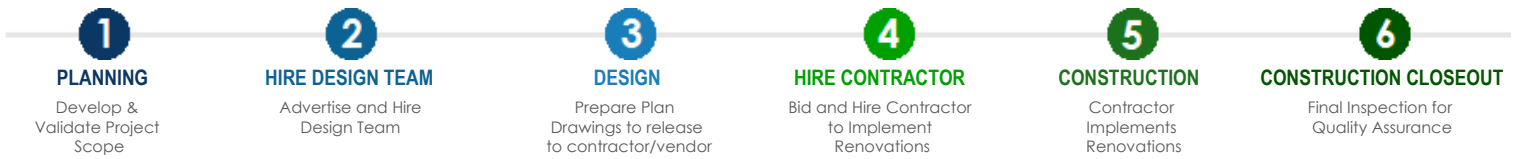
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Installation of HVAC pumps has been completed. Roofing construction is in beginning.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Aiphone, Proximity card reader and an Aiphone sub-master installed 6/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	10/20/2016	10/20/2016	4/5/2017	11/27/2018	6/19/2019	8/31/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/07/19 (JJ-1)	\$1,132,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,033,000
HVAC Improvements	\$179,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Original contractual date of substantial completion is 4/14/2020. Delay Reason: Delays occurred during construction related to the roofing sub-permit process. The roofing sub-permit required multiple submissions for the sub-contractor to receive approval. The sub-permit was received in February 2020. A delay of two months was experienced in bid and award due to the roofing reality check. The roofing sub-permit process has delayed the project an additional three months with an estimated Substantial Completion date in August 2020.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Everglades Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **68%** Complete

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q2 2017		TBD	TBD
Actual	11/2015		04/2017			

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$8,040,254
Total Facilities Budget	\$6,597,254

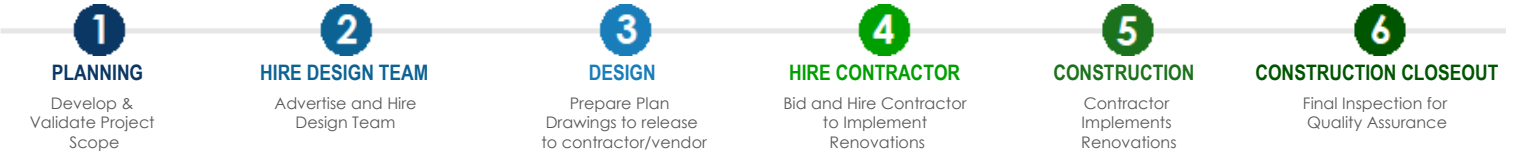
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Test and Balance is in progress. Roofing and HVAC upgrades are in progress.

School Choice Enhancements: COMPLETED 03/2018 - Voting authorized 11/28/17 - Voting completed 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018. Aiphone and strike installation complete May 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **65% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q3 2019	Q3 2021
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	4/3/2019	8/30/2019	1/2/2021

<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 08/06/19 (JJ-3)	\$2,707,254
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,794,000
HVAC Improvements	\$875,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Original contractual date of substantial completion is 1/2/2021. Project is currently on pace.

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	11/12/2017	1/10/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

<b>FLAG:</b>	<b>COMMENTS:</b>

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



# Everglades High School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q1 2018
Actual	11/2015	12/2017	03/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,891,900
Total Facilities Budget	\$7,610,900

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

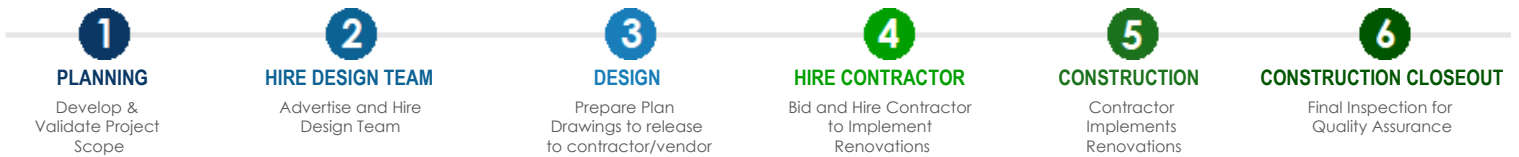
### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Site lighting and courtyard area sitework is complete. Stucco work for Building 75 is 95% complete. HVAC renovations in cafeteria is nearing completion. Roofing work is in progress.

School Choice Enhancements:

COMPLETED 03/2020 - Voting completed 9/2/16. Color poster maker delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPads delivered 12/2018, One laptop and adaptors delivered 08/2019. TV installation completed 05/2019. (1)

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	4/18/2016	6/15/2016	2/6/2017	1/18/2019	6/25/2019	8/14/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/07/19 (JJ-2)	\$3,507,900
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000
Electrical Improvements	\$366,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,570,000
Media Center improvements	\$172,000
Safety / Security Upgrade	\$193,000

**FLAG:**  
**COMMENTS:**  
 Original contractual date of substantial completion is 8/14/2020. Project is currently on pace.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Fairway Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2020
Actual	01/2016	09/2016	02/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$23,566,000
Total Facilities Budget	\$22,888,000

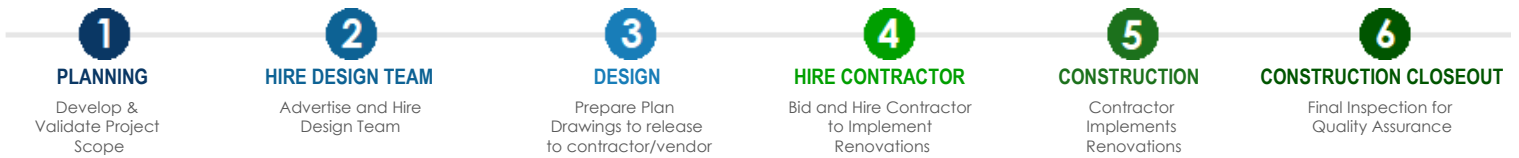
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Site drainage work and foundation work is complete. Sheer wall installation in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020
New Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020
Actual/Forecast	12/5/2016	12/20/2016	6/2/2017	6/20/2019	6/26/2019	12/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-10)	\$12,047,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$880,000
CR Addition to allow for removal of portable buildings	\$9,546,000
HVAC Improvements	\$315,000

FLAG: **S - Delay Possible**

**COMMENTS:**

Original contractual date of substantial completion is 6/30/2020. The project has experienced delays due to as-built conditions in the field differing from the as-built plans for the campus. Additional time was needed to locate and redesign conditions for the water line and sanitary line locations below grade.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	05/2017	09/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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## Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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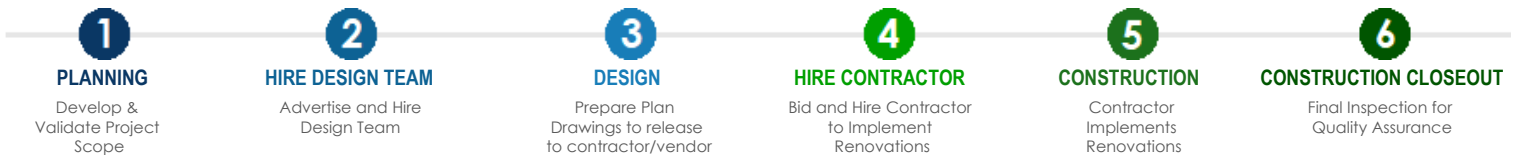
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board approval to award.

School Choice Enhancements:

COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with PIP Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	12/6/2017	12/6/2017	4/19/2018	11/13/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$227,000
HVAC Improvements	\$1,443,000
Media Center improvements	\$285,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred in the permitting process of the design phase. The design firm has taken an above average amount of submissions in order to receive a Letter of Recommendation to Permit. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. Update: The project bid opening has occurred. Pending Board approval to award.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Flamingo Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	11/2017	03/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

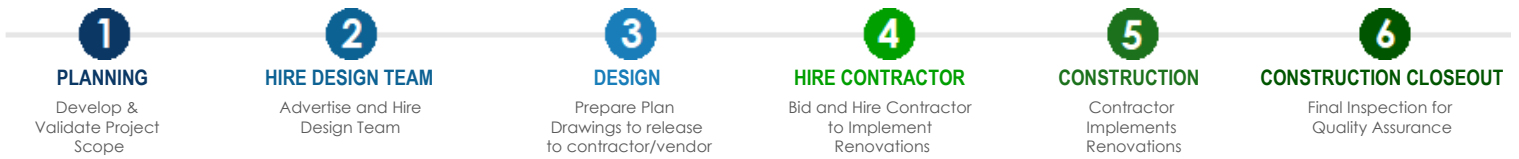
Location Num	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,238,680
Total Facilities Budget	\$883,680

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement has taken place. Bid opening is scheduled for April 2020.  
 School Choice Enhancements: Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital Marquee submitted for permitting; revise and resubmit on 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/22/2017	5/31/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$718,000
HVAC Improvements	\$58,000

**FLAG: S - Delay Possible**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and has been advertised after the available funding Year 1 thru 3 projects were advertised.

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# Floranada Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q4 2017
Actual	11/2015	05/2017	Q4 2017

**SCOPE:**

Additional Funding - Board Approved 04/23/19 (JJ-13)  
 School Choice Enhancement

**BUDGET:**

\$7,680  
 \$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Delays have occurred due to termination of the previous marquee design/manufacture. The new marquee design is permitted, and the sign is in fabrication.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$9,790,800
Total Facilities Budget	\$9,147,800

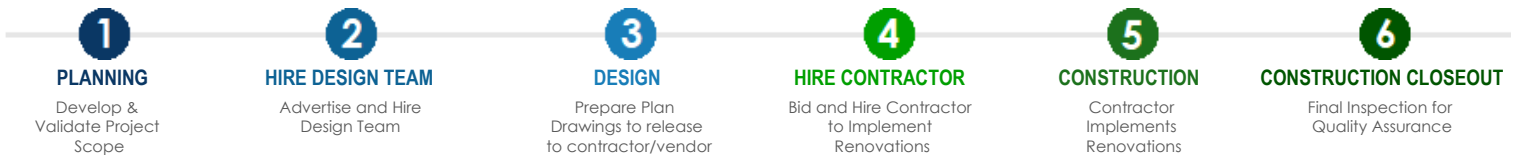
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing demolition is in progress. Campus painting scope has begun. HVAC installation at Bldg 3 has begun.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers installed 01/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	1/31/2019	9/13/2019	11/22/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-2)	\$3,858,800
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

FLAG:	COMMENTS:
	Original contractual date of substantial completion is 11/22/2020. Project is currently on pace.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$303,261

FLAG:	COMMENTS:

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## Forest Glen Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	10/2017	01/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

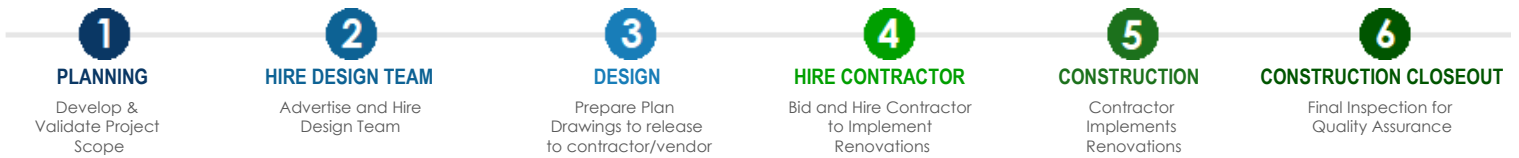
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. All work completed, except the roofing renovations. The roofing permit requires multiple revisions prior to receiving the roofing sub-permit. Roofing resubmittal is pending.

School Choice Enhancements: COMPLETED - PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation completed 01/2019. Internal Cell Battery delivered 04/2019. (3) Lenovo laptops delivered 06/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019 Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019 Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	3/27/2018	8/1/2018	9/1/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/26/18 (JJ-5)	\$1,083,601
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000
Fire Sprinklers	\$81,000
Media Center improvements	\$184,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 2/2/2019. Reason: Delays occurred during construction related to the roofing sub-permit. The project continues to be delayed until the roofing sub-permit is received. Remedy: The contractor has been put on notice twice. The contractor has hired a new roofing sub-contractor

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A 7/12/2017

SCOPE:	BUDGET:
Replace existing AHUs with new.	\$2,100,000

FLAG:

**COMMENTS:**

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## Forest Hills Elementary School

### SMART Facilities Update by Project Cont.

#### Fire Alarm

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q3 2020		

<b>SCOPE:</b> Fire Alarm	<b>BUDGET:</b> \$293,000
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**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Previous delays in the design phase occurred when the project was put on hold for coordination with the Primary Renovation. At this time the delays are now the requirement for additional funding to add a voice activation system to the Fire Alarm. Multiple bids have been required to receive a competitive cost for design and construction by a CSMP Fire Alarm Contractor. Remedy Update: The project is pending Board approval for additional funding prior to finishing design and having the contractor perform with the Primary Renovation.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q1 2018
Actual	11/2015	N/A	06/2019

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000
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**FLAG:**  
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$7,061,415
Total Facilities Budget	\$3,993,887

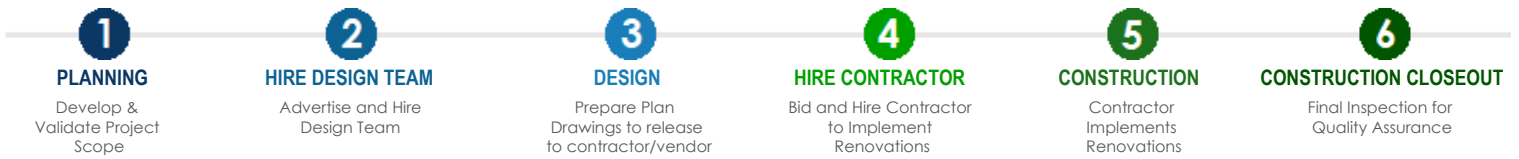
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are in progress. Roofing renovations are in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	9/2/2016	10/18/2016	4/27/2017	3/22/2019	10/17/2019	10/12/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/06/19 (JJ-2)	\$1,363,887
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$556,000
Electrical Improvements	\$692,000
HVAC Improvements	\$1,161,000

FLAG: **S - Delay Possible**

**COMMENTS:**  
 Original contractual date of substantial completion is 10/7/2020. Project is currently on pace. A one month delay was experienced in the bid and award phase related to the roofing reality check which has not been recovered during construction.

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018	7/25/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

**COMMENTS:**

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## Fort Lauderdale High School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	10/2017	09/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

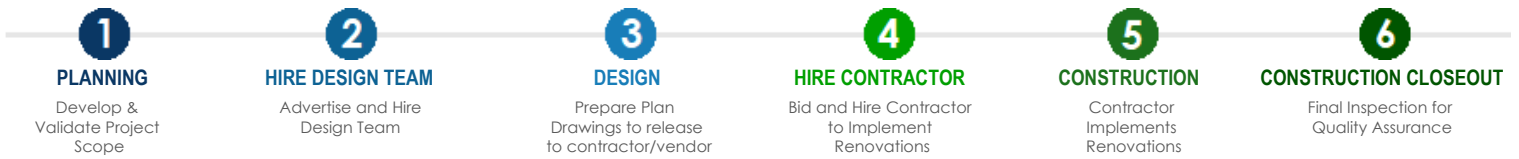
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board award of the contractor.

School Choice Enhancements: Voting authorized 1/16/18 - Voting completed 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs delivered 01/2019. Playground upgrades permitted 01/2019; fabrication in progress. Pre-construction meeting scheduled 05/09/2019. Construction began 12/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	2/21/2019	Q2 2020	

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during the bid and award phase. The project reverted back to bid advertisement after changes in scope were required. Remedy: The project is pending Board award of the contractor.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Fox Trail Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2018	Q3 2018
Actual	11/2016	01/2018	Q3 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Playground shade is in construction.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gator Run Elementary School

1101 GLADES PARKWAY, WESTON 33327

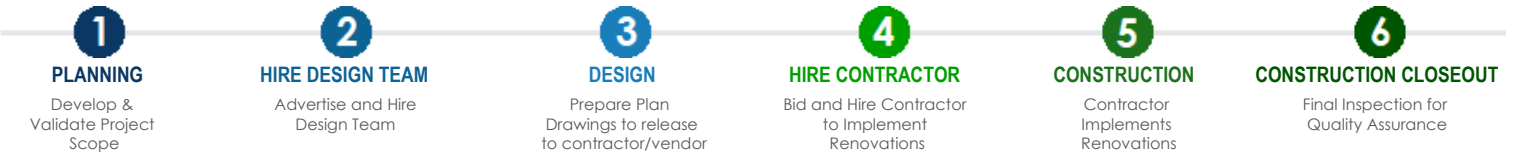
Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,781,323
Total Facilities Budget	\$4,206,323

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### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Initial testing of the HVAC systems for Test and Balance is complete. HVAC equipment delivered in January 2020. Art lab renovations are complete. Music room renovations in progress. Roofing renovations have begun.  
 School Choice Enhancements: COMPLETED 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads installed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	1/4/2019	5/20/2019	9/22/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/23/19 (JJ-4)	\$1,535,323
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000

FLAG: **S** - Delay Possible

**COMMENTS:**  
 Original contractual date of substantial completion is 5/26/2020. Project is currently delayed 4 months due to multiple submissions of the roofing sub-permit.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Gator Run Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	05/2017	12/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

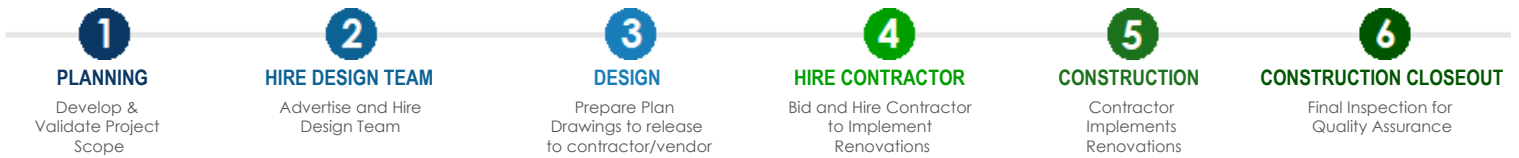
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending scope decisions by the District prior to continuing with the contractor procurement.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **40% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	1/25/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
HVAC Improvements	\$308,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during the Bid and Award phase due to difficulties in receiving correct quotes from multiple contractors. Remedy: Decisions will be required by the District related to the scope of the project. There is a potential cost savings thru value engineering of the design.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Glades Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	05/2018
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

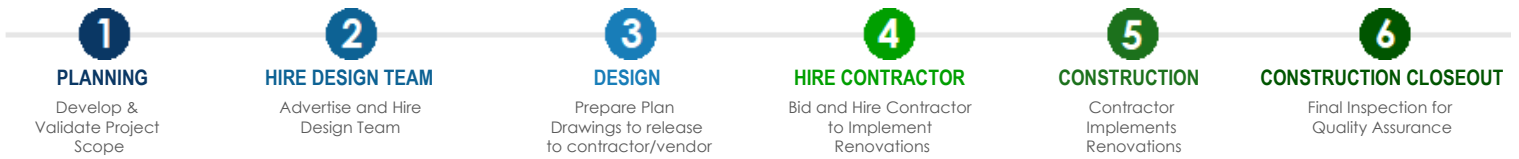
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing work is nearing completion. Media Center scope is complete.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/2019; construction complete 06/2019. Chairs and tables are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2019
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/4/2018	9/4/2018	4/15/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/24/18 (JJ-1)	\$1,868,208
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center improvements	\$313,000
PE/Athletic Improvements	\$10,000
Safety / Security Upgrade	\$98,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 10/29/2019. Reason: Delays occurred during construction related to the roofing sub-permit. Additional delays were experienced during roofing inspections. The contractor was requiring additional improvements to pass inspections. Remedy: The sub-permit has been received, the roof repairs are in progress, and the construction is estimated to be completed in Q2 2020.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Griffin Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q1 2020
Actual	01/2016	06/2016	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



**Gulfstream Academy of Hallandale Beach K-8** (f.k.a. Hallandale Adult & Community Center)

1000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

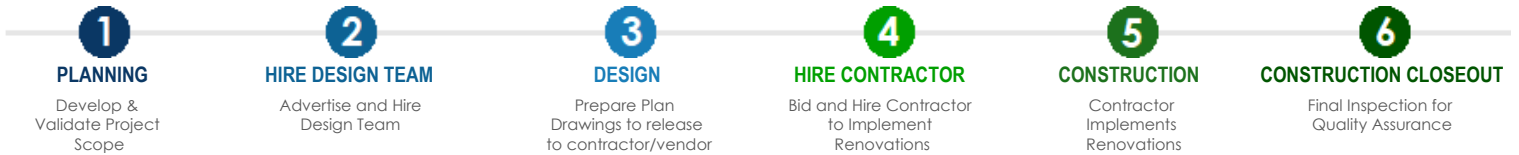
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

**PRIMARY PROJECTS CURRENT STATUS: Construction**

Primary Renovation: Construction in progress. Building 1 received Certificate of Occupancy. Building 7 is nearing completion with furniture pending installation. The media center renovations are in progress. Building 4 and 12 renovation to start early Q2 2020.

School Choice Enhancements: COMPLETED 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Phase 1 for murals completed 01/2018. Phase two for murals completed 02/2018.

**SMART Facilities Update By Project**



**Primary Renovation**

Phase: **49% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q4 2019 Q4 2019
New Planned	Q3 2016	Q3 2016	Q3 2017	Q1 2019	Q2 2019	Q4 2020 Q1 2021
Actual/Forecast	8/1/2016	9/20/2016	5/22/2017	12/20/2018	5/20/2019	8/7/2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,700
Electrical Improvements	\$319,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,374,158
Improvements to or Replacement of building 1	\$436,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 9	\$1,301,000
Media Center improvements	\$133,000
Safety / Security Upgrade	\$131,000

**FLAG:**

**COMMENTS:**  
 Original contractual date of substantial completion is 6/26/2020. Project is currently delayed by two months. Minor additional delays have taken place during construction. Schedule is being closely monitored to avoid additional delays.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Gulfstream Academy of Hallandale Beach K-8

(f.k.a. Hallandale Adult & Community Center)

## SMART Facilities Update by Project Cont.

### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b> HVAC Improvements - FCU Replacement	<b>BUDGET:</b> \$38,842	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; width: 400px; height: 30px;">COMMENTS:</div>
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### Roofing

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	10/12/2015

<b>SCOPE:</b> Re-Roof Buildings #13 & 14	<b>BUDGET:</b> \$383,000	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; width: 400px; height: 30px;">COMMENTS:</div>
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### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q3 2017
Actual	01/2016	11/2016	02/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; width: 400px; height: 30px;">COMMENTS:</div>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
<b>Total Facilities Budget</b>	<b>\$1,190,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

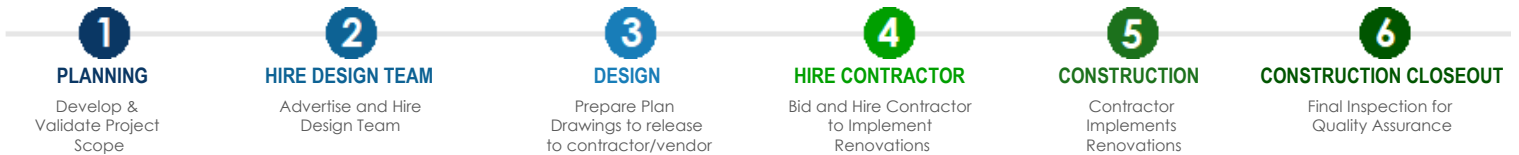
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement is in progress. Project delivery changed to design/bid/build. Bid advertisement is scheduled for September 2020.

School Choice Enhancements: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2019	Q3 2019	Q3 2020
New Planned	Q1 2018	Q2 2018	Q2 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	4/18/2018	10/28/2019	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$414,000
HVAC Improvements	\$676,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Gulfstream Academy of Hallandale Beach K-8

(f.k.a. Hallandale Elementary)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	N/A	N/A	N/A
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the SCEP Funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,129,492
Total Facilities Budget	\$4,846,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

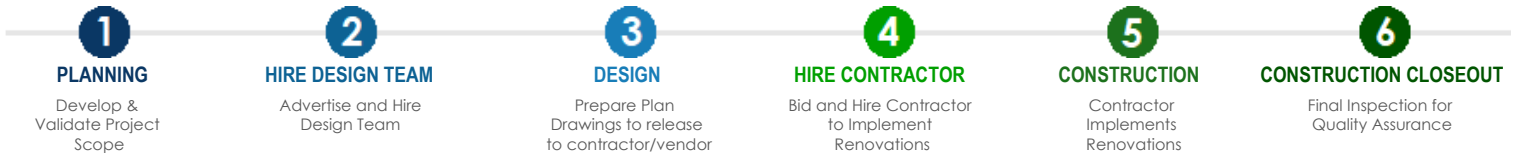
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing reality check prior to advertisement for bid.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Funding for this school was approved 10/2018. Kick-off meeting held on 2/26/2019. Voting authorized 3/21/2019. P-Number requested 4/19/2019. Bathroom renovation drawings submitted for permitting 7/23/2019. Gator delivered 8/2019. Outdoor benches and (5) two-way radios delivered 12/2019. Bathroom renovation (two stalls) LOR issued; acquiring a contractor.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020
New Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/24/2017	1/17/2018	2/14/2020	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$946,264
Fire Alarm	\$487,000
HVAC Improvements	\$1,556,099
Improvements to or Replacement of building 4	\$82,000

**FLAG: S - Delay Possible**

#### COMMENTS:

Reason: Delays have occurred during the design phase related to the backcheck review and permitting process. The design firm has taken an above average number of submissions in the backcheck review and additional time in the permitting process to progress to a Letter of Recommendation to Permit. Remedy: Letter of Recommendation to Permit has been received. Project is scheduled to advertise for bids in May 2020.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Gulfstream Early Learning Center of Excellence

(f.k.a. Gulfstream Middle School)

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2019	TBD
Actual	01/2016	04/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Hallandale Magnet High School

(f.k.a. Hallandale High School)

720 NW 9 AVENUE, HALLANDALE 33009

Location Num	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,946,666
Total Facilities Budget	\$7,476,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

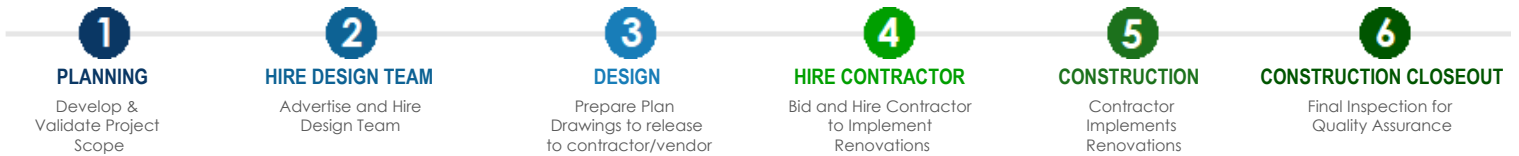
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Ballot developed 7/23/2019; it complies with District guidelines. Ballot approved 7/23/2019. Voting completed 9/24/2019. Gym floor covering delivered 11/2019. Jazz band instruments, (1) golf cart on order. Smart TV's Promethean Bundle, (5) ActivePanels delivered 11/2019. (2) Basketball Gym Scoreboards, demo of old, and install of new on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q1 2022
Actual/Forecast	9/1/2017	11/13/2017	5/15/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$977,000
Electrical Improvements	\$653,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
HVAC Improvements	\$559,000
Media Center improvements	\$382,000
STEM Lab improvements	\$1,248,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays have occurred during the design phase. The design firm has missed multiple submission deadlines throughout the design process. Remedy: The owner will be enforcing terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Hallandale Magnet High School

(f.k.a. Hallandale High School)

## SMART Facilities Update by Project Cont.

**Track** Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	10/17/2016	N/A	N/A	N/A	10/17/2016	12/7/2016

**SCOPE:** Track Resurfacing      **BUDGET:** \$300,000      **FLAG:**

**COMMENTS:**

**Weight Room** Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018

**SCOPE:** Weight Room Renovation      **BUDGET:** \$121,000      **FLAG:**

**COMMENTS:**

**School Choice Enhancements\*** Phase: **37%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q3 2019	TBD
Actual	11/2018	09/2019	TBD

**SCOPE:** School Choice Enhancement      **BUDGET:** \$100,000      **FLAG:**

**COMMENTS:**  
 Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location Num	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

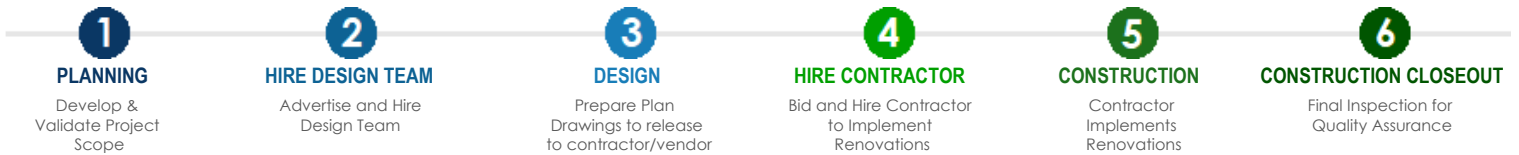
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. First round of sub-contractor bids have been submitted. Currently in review.

School Choice Enhancements: Voting authorized 04/05/2019. Voting completed 5/15/2019. Shade voted on in the first round did not meet ADA compliance. School developed another ballot, and the voting was authorized 8/28/2019. Voting completed 10/14/2019. (150) Lenovo 100e laptops, (4) EarthWalk carts, (174) Pre-existing laptop cart cables, (1) Recordex, (2) (10-pack) ipad 32 GB, iPad cases, (1) iPad cart, stage curtains on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020 Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q1 2020	Q2 2021 Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018	8/15/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000
HVAC Improvements	\$859,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred during bid and award phase due to the need for a roofing reality check. Remedy: The project has concluded the roofing reality check. Changes have been made and the project has received initial sub-contractor bids.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Harbordale Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,352,437
Total Facilities Budget	\$6,909,437

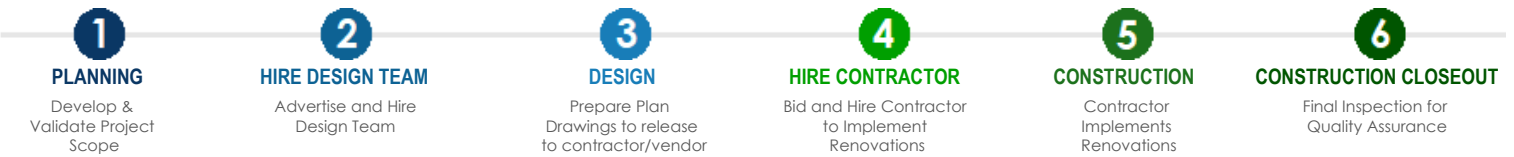
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Two chillers are pending delivery. The chiller pumps are installed and currently working with the existing chillers.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade structure construction began 1/15/2019. Shade Structure construction began 01/2019; construction completed 03/2019. Additional blinds order processed and PO issued 7/2019; installation complete 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2020
Actual/Forecast	4/22/2016	6/21/2016	2/6/2017	1/2/2019	6/25/2019	7/31/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/07/19 (JJ-4)	\$3,906,437
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,234,000
HVAC Improvements	\$1,669,000

**FLAG:**

**COMMENTS:**  
 Original contractual date of substantial completion is 6/20/2020. Project is currently delayed due to roofing sub-permit and initial HVAC submittal revisions that were required. Construction is being closely watched to avoid additional delays.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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## Hawkes Bluff Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	01/2016	10/2016	09/2019
SCOPE:	School Choice Enhancement		
BUDGET:	\$100,000		
FLAG:	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location Num	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

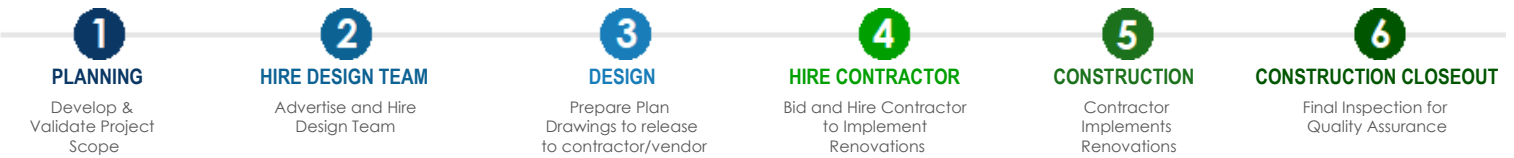
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for June 2020. Pending roofing reality check.

School Choice Enhancements: Voting completed 2/15/2019 - Indoor furniture, cafeteria tables delivered 08/2019. Students chairs and desks delivered 08/2019. Laptop carts delivered 10/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q2 2021
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	5/20/2019	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2019	Q3 2020
Actual	11/2017	02/2019	10/2019

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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## Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

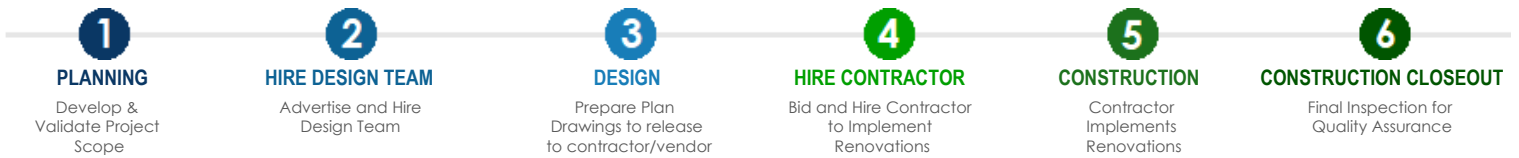
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The GMP amendment has been approved. Notice to Proceed is being executed.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18. Voting authorized 3/18/2019. Ballot revised, voting authorized 4/22/2019. Voting completed 5/29/2019. Marquee in design. (190) Lenovo laptops on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020 Q4 2020
New Planned	Q2 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021 Q2 2021
Actual/Forecast	12/13/2017	2/6/2018	8/7/2018	12/19/2019	Q2 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$152,000
Music Room Renovation	\$136,000

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Heron Heights Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

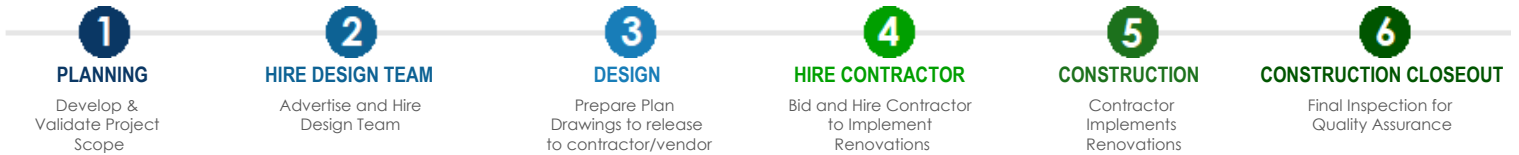
Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening is scheduled for early April 2020.  
 School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020 Q2 2020
New Planned	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q4 2019	Q1 2021 Q1 2021
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	2/26/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,155,000
Electrical Improvements	\$676,000
HVAC Improvements	\$1,887,000
Safety / Security Upgrade	\$99,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: The project is funded under Year 4 and was advertised after the available Funding Year 1 thru 3 projects were advertised. Remedy: The bid advertisement has taken place with bid opening scheduled for early April 2020.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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# Hollywood Central Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location Num	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,464,000
Total Facilities Budget	\$3,099,000

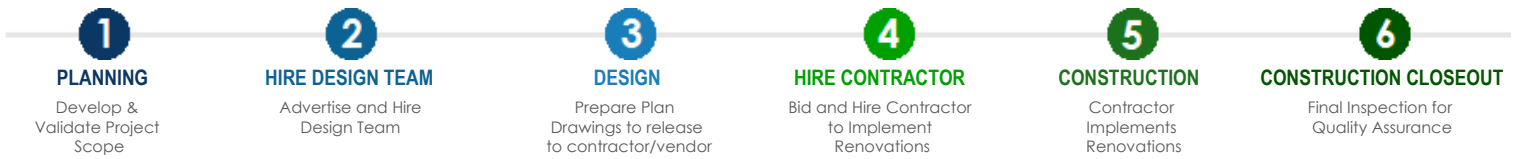
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents is in progress.

School Choice Enhancements: Voting authorized 10/2019. Voting completed 01/2020. - Fencing for the bus loop area, (22) Novo Pros, (20) iPads, (42) student laptop 300e, (10) teacher laptops, (2) Earthwalk carts and wiring, Outdoor Wireless Network Access Point, and Refurbishing the existing marquee on order. (2) iPad charging carts delivered 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2020	Q4 2020	Q4 2021
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$915,000
Electrical Improvements	\$400,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,255,000
Safety / Security Upgrade	\$84,000

FLAG: **S - Delay Possible**

**COMMENTS:**

Delays are occurring during the design phase. The original design firm was terminated. The new design firm is preparing to submit 90% construction documents for review.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2017	6/30/2017
						6/29/2017

SCOPE:	BUDGET:
HVAC Improvements - Pump Replacement	\$16,000

FLAG:

**COMMENTS:**

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# Hollywood Hills Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	01/2020	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$23,262,351
Total Facilities Budget	\$22,196,351

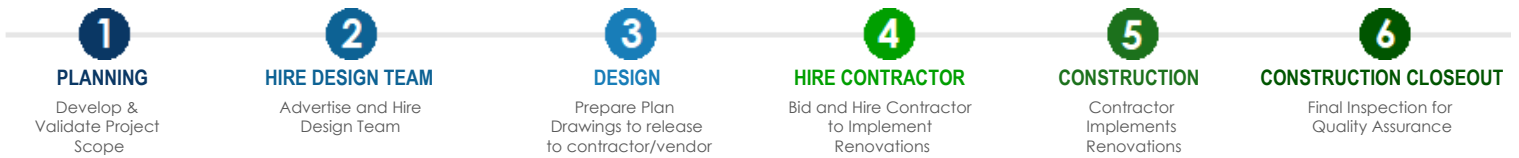
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Sprinkler, Electrical, and interior improvements are in progress. HVAC equipment has been delivered. Roof drainage improvements are in progress on Building 1.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q1 2019	Q2 2021
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017	1/2/2019	6/12/2019	5/18/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/19/2019 (JJ-2)	\$7,154,351
Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab improvements	\$2,166,000

#### FLAG:

#### COMMENTS:

Original contractual date of substantial completion is 5/18/2021. Project is currently on pace.

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# Hollywood Hills High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/2/2017	1/5/2018	2/23/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### Track

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	10/3/2016	N/A	N/A	N/A	10/3/2016	11/30/2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	12/2016	05/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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## Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location Num	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,308,250
Total Facilities Budget	\$7,065,250

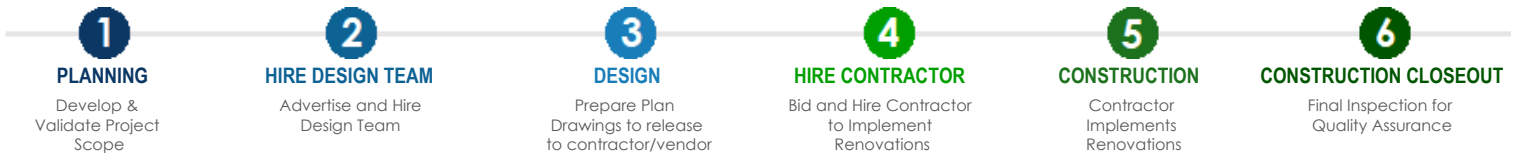
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Notice to Proceed is pending execution.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit issued 1/29/2019; plan change permitted 5/23/2019. Construction started 08/2019. Plan change permit issued 10/25/2019; Playground completed 11/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q3 2019	Q1 2021
Actual/Forecast	1/6/2016	6/15/2016	1/13/2017	5/24/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 2/19/20 (JJ-2)	\$2,780,250
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000
Electrical Improvements	\$665,000
Fire Sprinklers	\$669,000
HVAC Improvements	\$1,068,000
Media Center improvements	\$283,000

**FLAG: SB - Project Delayed**

#### COMMENTS:

Reason: Minor delays have taken place during the design process. Additionally, delays have occurred during bid and award due to issues with the roofing construction documents, which has required a change to the documents and issuing of an addendum to the advertisement for bid. Remedy: Bid opening has taken place. Minor delays being experienced in execution of Notice to Proceed due to the current health crisis. Budget: Additional funding of \$2,780,250 was approved by the Board on 2/19/2020 in conjunction with the approval to award the construction agreement for the project.

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Hollywood Park Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2020
Actual	01/2016	06/2017	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,163,000
Total Facilities Budget	\$913,000

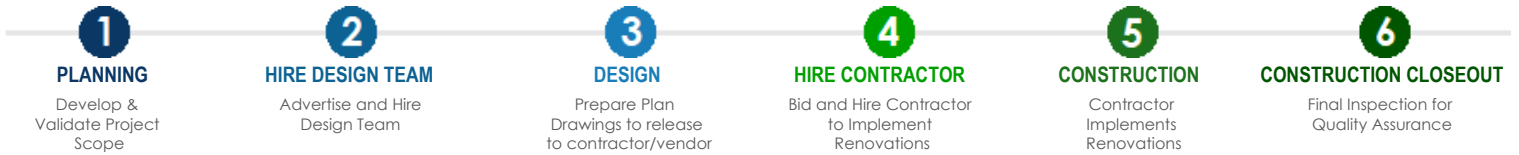
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Project will now be advertised for bids rather than use of CSMP contracts. Bid advertisement is scheduled for April 2020.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers and Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019. (1) Lenovo 100e delivered.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018	8/12/2019	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$405,000
Media Center improvements	\$201,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred during bid and award phase. The project has just concluded a roofing reality check. Changes have been made and the project is scheduled to go to bid advertisement once Year 1-3 projects have been advertised.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Horizon Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	08/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

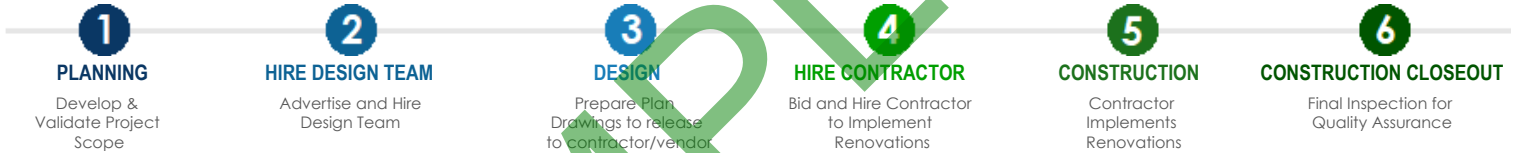
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered 09/2016. Computers for both staff and students delivered 04/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017	1/10/2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 11/07/17 (JJ-10)	\$945,102
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,895,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
HVAC Improvements	\$1,008,000
Music Room Renovation	\$521,000

**FLAG:**

**COMMENTS:**

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## Indian Ridge Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	08/2016	04/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

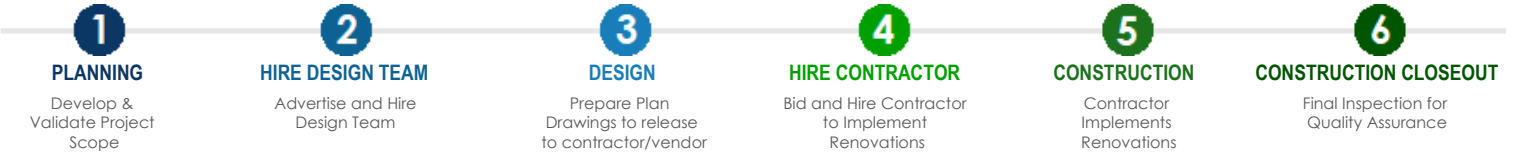
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground construction started 8/2019; completed 9/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **70% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	5/26/2017	7/20/2017	2/12/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000
Fire Alarm	\$269,000
HVAC Improvements	\$1,658,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Due to the termination of the original design firm the project was delayed by multiple months.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	6/29/2017

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$297,000

FLAG:

**COMMENTS:**

FLAG KEY: **S**=Schedule **B**= Budget

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# Indian Trace Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2020
Actual	11/2017	05/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. Budget reconciliation is in progress.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$13,619,554
Total Facilities Budget	\$11,511,000

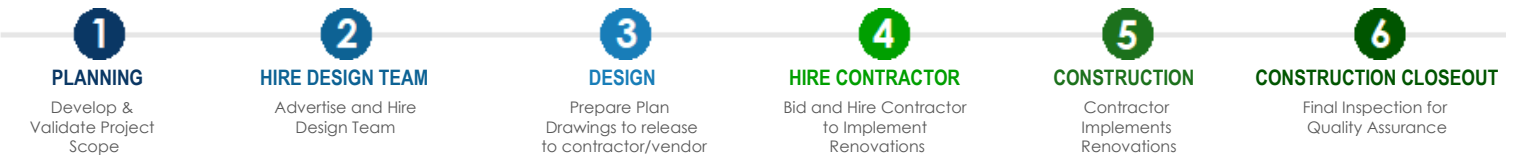
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CM firm is preparing for sub-contractor bidding.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. (2) Door Strikes installed 05/2019. Water Bottle Filling Stations permitted; completed 11/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q1 2019	Q2 2020
New Planned	Q1 2017	Q1 2017	Q3 2017	Q2 2019	Q4 2019	Q3 2021
Actual/Forecast	1/9/2017	3/15/2017	10/12/2017	2/7/2020	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab improvements	\$1,044,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred in the permitting phase of the design process. The design firm took four months to submit to the permit process after the 100% Construction Document review. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. The project has received a Letter of Recommendation to Permit. The delays during the design phase are not forecasted to be recovered.

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/26/2018	7/25/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:  
**COMMENTS:**

FLAG KEY: **S**=Schedule **B**= Budget

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## J.P. Taravella High School

### SMART Facilities Update by Project Cont.

**Track** Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018
Actual/Forecast	4/18/2017	5/1/2017	5/19/2017	11/5/2017	2/1/2018	6/4/2018

**SCOPE:** Track Resurfacing      **BUDGET:** \$300,000      **FLAG:**

**COMMENTS:**

**School Choice Enhancements\*** Phase: **82%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	TBD

**SCOPE:** School Choice Enhancement      **BUDGET:** \$100,000      **FLAG:**

**COMMENTS:**  
 Pending delivery of the water bottle filling stations. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num	1971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

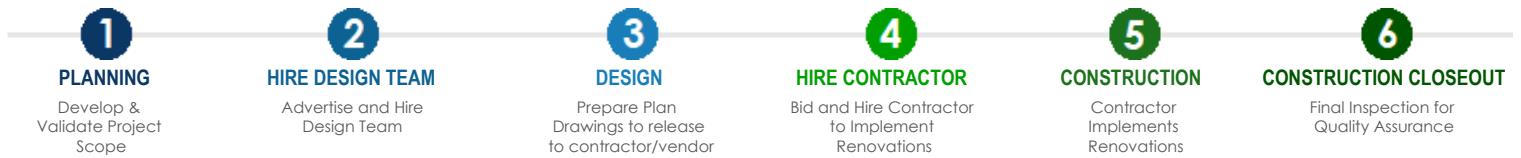
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Voting authorized 4/29/2019. Voting completed 5/18/2019. (11) Document Cameras, (8) Two-way radios with earpieces delivered 06/2019. (35) Projectors delivered 07/2019. (30) Power Adaptors, (90) Student Laptops; (25) Staff and (2) Admin Laptops, (3) Laptop Carts, and Laptop Cart Wiring, (30) Laptop carrying case delivered 10/2019. (7) Printers on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000
Fire Alarm	\$293,000
Fire Sprinklers	\$739,000
HVAC Improvements	\$2,722,000
Media Center improvements	\$333,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during the design phase. The design firm has not met the deadlines of the design deliverables. Remedy: The owner will be enforcing terms of the contract for delays.

#### HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$199,000

**FLAG:**

**COMMENTS:**

**FLAG KEY:** S=Schedule B= Budget

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# James S. Hunt Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **93% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$10,981,080
Total Facilities Budget	\$10,558,080

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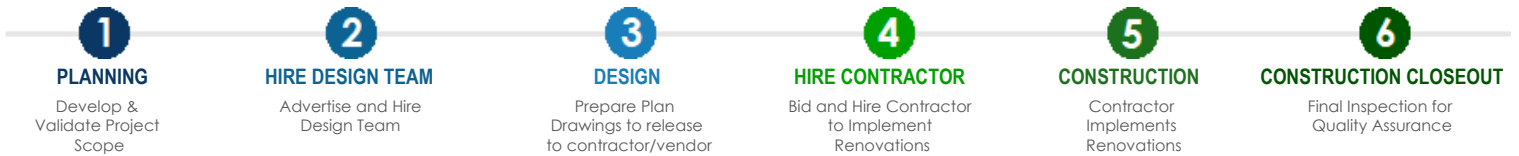
### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared by the contractor.

School Choice Enhancements:

COMPLETED - Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10//2018. Strike installed at the new Single

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019 Q3 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q1 2019	Q2 2019	Q1 2021 Q1 2021
Actual/Forecast	2/3/2016	4/5/2016	9/14/2016	3/14/2019	11/18/2019	2/16/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/17/19 (JJ-1)	\$5,449,080
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Electrical Improvements	\$353,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,339,654
Media Center improvements	\$441,000
Safety / Security Upgrade	\$108,000

#### FLAG:

#### COMMENTS:

Original contractual date of substantial completion is 2/16/2021. Project is currently on pace.

FLAG KEY: S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## James S. Rickards Middle School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

Phase: **95%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$235,346	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; min-height: 30px;"><b>COMMENTS:</b></div>
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#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2020
Actual	01/2016	04/2017	02/2020

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; min-height: 30px;"><b>COMMENTS:</b></div>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,971,142
Total Facilities Budget	\$3,690,142

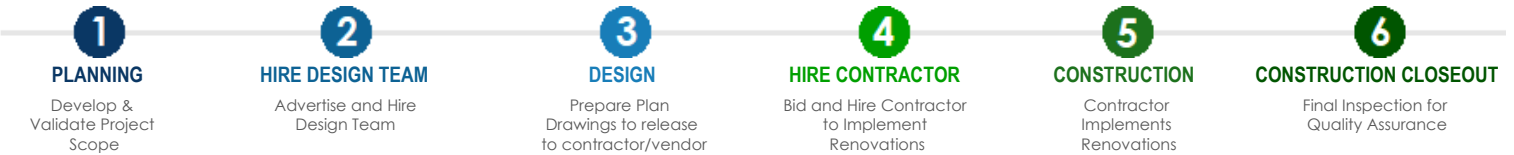
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### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing submittals are being revised. HVAC work in Building 6 is nearing completion. Building 1 HVAC demo and reinstall has begun.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector, New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart delivered 10/2018. (30) Single cassette recorders, (180) Headphones delivered 12/2018. (30) stools delivered 01/2019. (20) Safety cones delivered 04/2019. (1) Portable cooler delivered 10/2019. (1) canopy delivered 11/2019. Digital scanner delivered 01/2020. (1) Teacher Desktop, (4) Computers, (1) Desktop and (1) Computer Mouse on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **17% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q2 2020
Actual/Forecast	11/7/2016	11/7/2016	1/24/2017	10/30/2018	4/22/2019	8/20/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/5/19 (JJ-1)	\$1,202,142
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,198,000
HVAC Improvements	\$715,000

**FLAG: S - Delay Possible**

**COMMENTS:**  
 Original contractual date of substantial completion is 6/21/2020. Project is currently experiencing a two month delay due to roofing sub-permitting. Critical path to achieve contractual substantial completion depends on receiving a roofing sub-permit in a timely manner. This is being closely watched and will be updated

**FLAG KEY:** S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Lake Forest Elementary School

### SMART Facilities Update by Project Cont.

#### Re-roof Building 4

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	2/24/2016 8/24/2016

**SCOPE:**

Re-roof of Building #4 in accordance with all applicable Codes and Standards.

**BUDGET:**

\$475,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **85% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2018	TBD
Actual	12/2016	05/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Pending delivery of computer mice. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

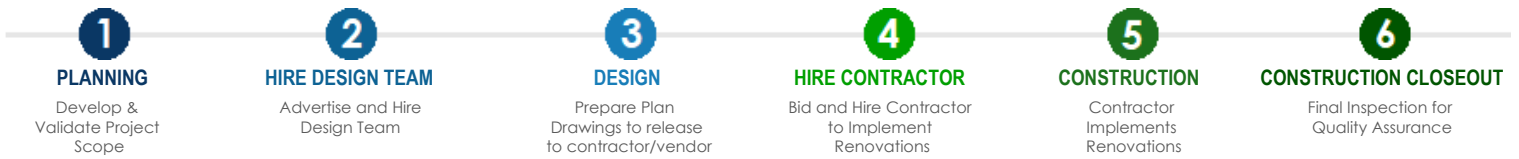
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board approval for the contractor.

School Choice Enhancements: Kick-off meeting held 2/25/2019. Voting authorized 10/11/2019. Voting completed 10/31/2019. Voting results received 11/4/2019. (14) Promethean Boards delivered 12/2019. (98) stools, and (10) 10-piece portable work stations delivered 03/2020. (178) flexible chairs on order. Digital marquee in design.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	7/1/2017	8/30/2017	3/5/2018	3/26/2019	Q3 2020	

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,231,000
HVAC Improvements	\$1,668,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and has been advertised after the available funding Year 1 thru 3 projects that were advertised.

#### School Choice Enhancements\*

Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q4 2019	TBD
Actual	11/2018	11/2019	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**  
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY: S=Schedule B= Budget**

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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## Lanier-James Education Center

1050 NW 7TH COURT, HALLANDALE 33009

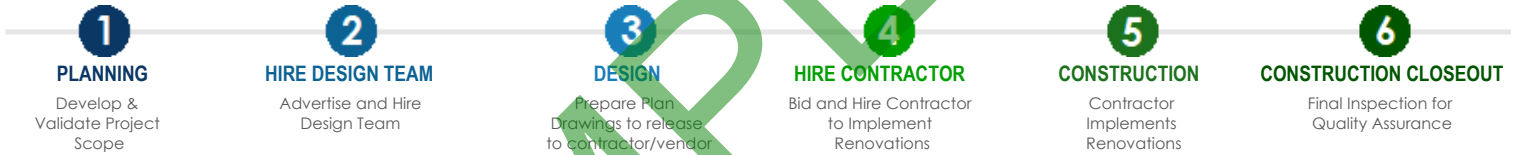
Location Num	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$162,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 12/27/2018. Electrical underground work for the marquee completed 01/2019. Structural construction completed 8/2019; tie-in the electrical completed 12/2019.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

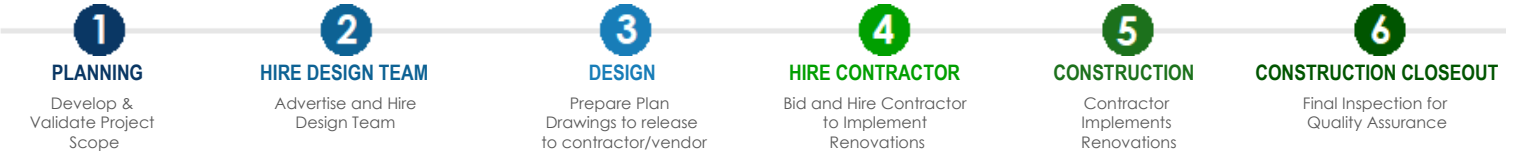
Location Num	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,501,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The continuing contract CM firm has been removed from the project. The project has changed delivery method to Design/Bid/Build and will be bid.  
 School Choice Enhancements: Kick-off meeting held 3/5/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018	6/19/2019	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$331,000
Fire Alarm	\$294,000
HVAC Improvements	\$626,000
Improvements to or Replacement of building 1	\$150,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during bid and award. The CM firm was delayed on bidding the project to sub-contractors and preparing the GMP amendment. Remedy: The CM firm has been removed from the project. The project is a Year 5 project and is pending progress of the Year 1 thru 3 projects prior to advertising for bid. Correction: The project phase percent complete has been changed to 5% from 60% to reflect pending bid advertisement.

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Larkdale Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

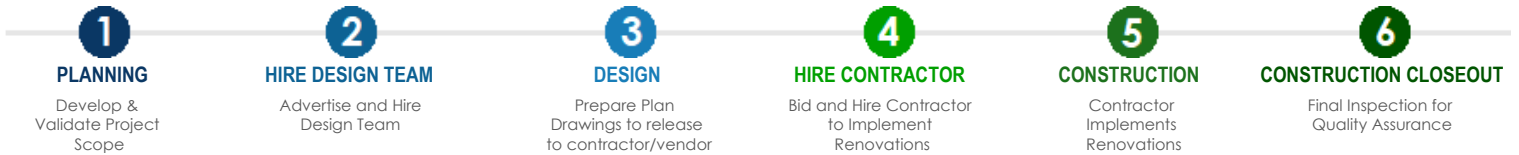
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Sprinkler work (with the exception of the band room), restroom renovations and Media Center renovations, and the fire alarm installation are complete. Roofing of Buildings 1, 2, 3 and 4 is nearing completion. Final fire sprinkler scope of work is in progress.

School Choice Enhancements: Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor permitted 7/25/2019; construction completed 08/2019. (3) Row machines delivered 08/2019. Digital marquee underground electrical scope completed 11/2019; structural completed 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018 / Q1 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q3 2019 / Q3 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	8/3/2017	5/11/2018	6/1/2020

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$2,311,000
Media Center improvements	\$363,000
Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, T&B and repair. Replace 4 AHUs and provide dehumidification.	\$3,346,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Original contractual date of substantial completion is 7/10/2019. Reason: Previously delays have occurred in the design and bid and award phases. These delays were not recovered. Additional minor delays have occurred during construction. Delays started with replacement of the roofing sub-contractor. Original sub-contractor was not able to obtain a roofing sub-permit. Additional minor delays due to Summer rain that affected the roof work and unforeseen asbestos abatement that was needed in the large mechanical room. Remedy: Roofing sub-permits have been received and the roofing work is progressing. Substantial completion is scheduled for late Q2 2020 due to fire sprinkler work needing remobilization.

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# Lauderdale Lakes Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **87% Complete**



**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Marquee is complete and the school is obtaining additional proposals.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location Num	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,111,500
<b>Total Facilities Budget</b>	<b>\$4,101,672</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

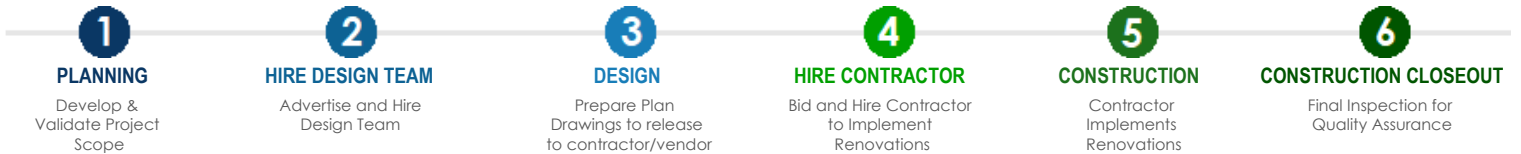
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval of additional funding and award of contractor has taken place in March 2020. Pending execution of the NTP.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs and Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, construction complete 03/2019. Two-way radios, printer, and picnic table

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	6/5/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/31/20 (10)	\$3,976,444
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807
HVAC Improvements	\$1,502,000
Renovate Restroom	\$135,249

**FLAG: SB - Project Delayed**

#### COMMENTS:

Reason: Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department. A roofing reality check was completed. There was no scope changes. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. Budget: Additional funding of \$3,976,444 was approved by the Board on 3/31/2020 in conjunction with the approval to award the construction agreement for the project.

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## Lauderdale Manors Early Learning and Resource Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2020
Actual	11/2015	11/2016	03/2020

#### SCOPE:

School Choice Enhancement

#### BUDGET:

\$100,000

#### FLAG:

#### COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,658,000
Total Facilities Budget	\$6,226,000

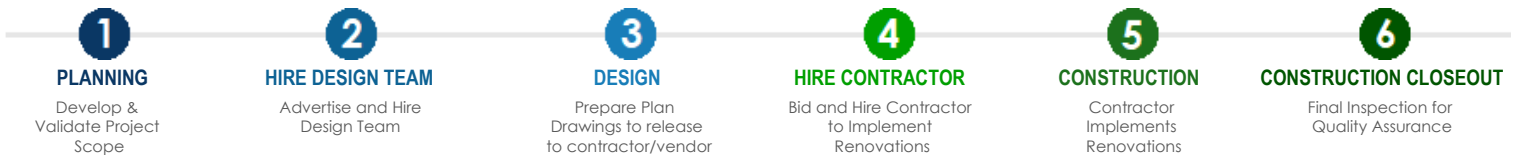
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018. NTP for gym scoreboards installation executed 02/2019. (149) combination chairs/desks delivered 04/2019. (2) Gym scoreboards delivered and installed 10/2019. (150) chairs on order. Gym bleachers permitting in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	8/2/2016	9/7/2016	2/14/2017	Q2 2020		

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	\$1,868,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays in design due to decisions by the District required to be made related to the scope. Additional delays have occurred in the design process related to the permitting. The design firm has required almost three months to provide a second submission for permit. Remedy: The owner will be enforcing terms of the contract

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	1/18/2018	3/1/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

**FLAG:**

**COMMENTS:**

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## Lauderhill 6-12 STEM-MED Magnet School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **31%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018	TBD
Actual	01/2016	06/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14TH STREET, LAUDERHILL 33313

Location Num	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$744,000
Total Facilities Budget	\$744,000

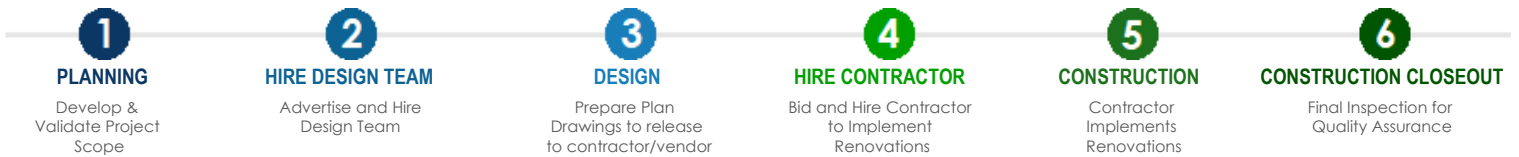
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 - All dates are based on calendar year. SMART funded projects are included. Only  
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the fifth submission.

School Choice Enhancements: COMPLETED 09/2019 - Kick-off meeting held 3/4/2019. Voting complete 4/5/2019. (4) radios delivered 06/2019. (32) Lenovo desktop computers and (4) 30 unit L380 laptop carts delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	5/11/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$203,000
Fire Alarm	\$252,000
HVAC Improvements	\$73,000
Media Center improvements	\$116,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Delays are occurring in the design process related to approval of the Letter of Recommendation to Permit. Additional comments and clarification was required to properly close out Building Department comments. The project is experiencing a slight delay of three months with a Letter of Recommendation to Permit anticipated in

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## Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual	11/2018	04/2019	09/2019	09/2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> <b>COMMENTS:</b> </div>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

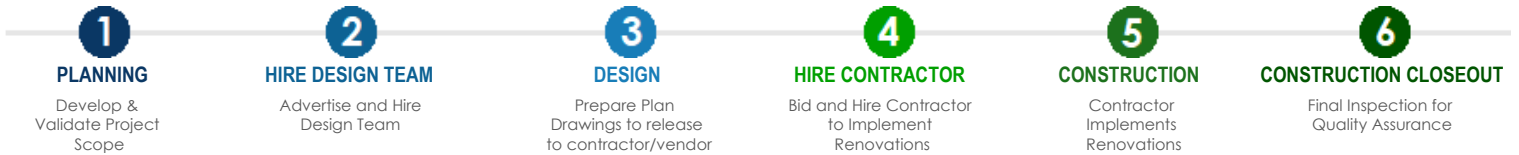
Location Num	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for May 2020.  
 School Choice Enhancements: Kick-off meeting held 12/18/18. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020 Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q3 2020	Q2 2021 Q3 2021
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018	8/23/2019	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,235,000
Fire Sprinklers	\$912,000
HVAC Improvements	\$148,000

FLAG: **S - Delay Possible**

**COMMENTS:**  
 The project is pending a roofing reality check before bidding. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will conduct a roofing reality check after the funding Year 1 thru 3

## Lauderhill-Paul Turner Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

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## Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,008,093
Total Facilities Budget	\$565,093

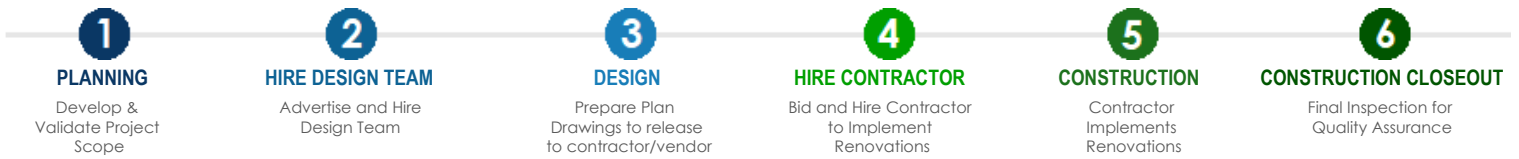
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	3/22/2019	3/4/2020	9/26/2020

**SCOPE:**

Additional Funding - Board Approved 12/10/19 (JJ-5)	\$88,093
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$65,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

**FLAG:**

**COMMENTS:**

Original contractual date of substantial completion is 9/27/2020. Contractor is currently on pace.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q2 2018
Actual	11/2015	02/2016	11/2017

**SCOPE:**

School Choice Enhancement	\$100,000
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**FLAG:**

**COMMENTS:**

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## Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

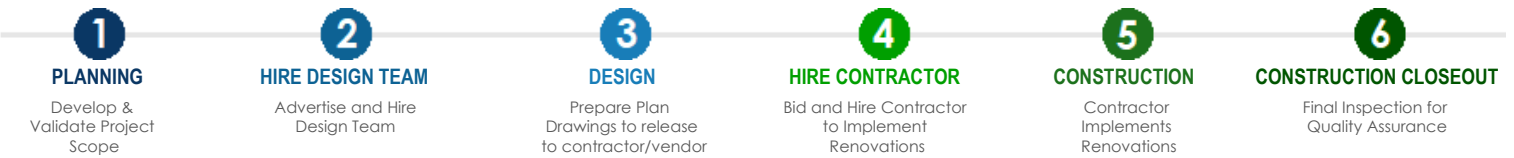
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the fifth submission.

School Choice Enhancements: COMPLETE 03/2017 - Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	6/17/2016	8/16/2016	2/23/2017	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center improvements	\$184,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during the permitting process of the design phase. The design firm has required an above average amount of time to resubmit the second and third submission of construction documents for permitting. Currently pending the review of the fifth submission for permitting. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Lloyd Estates Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2017
Actual	01/2016	11/2016	03/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

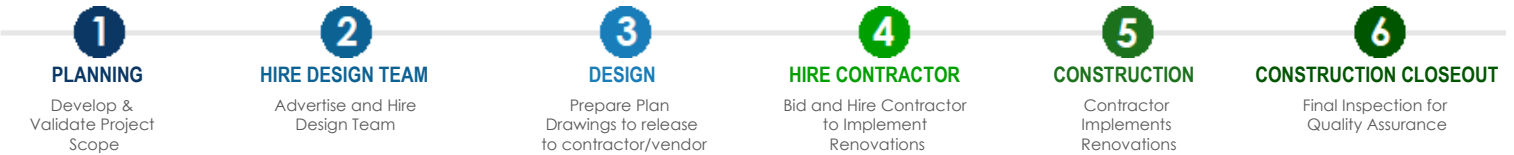
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor. Scope Validation has been completed. The project has moved back to Designer Procurement until the new ATP has been executed. The project design will then continue from where it left off.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 01/11/2018. Ballot developed and waiting for SAC's approval on 2/19/2019. Voting authorized 2/20/2019. Voting completed 3/11/2019. Digital marquee on order. School name on building installed 5/2019. Aiphone for the Single Point of Entry to be installed 11/2019. Marquee is in design.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	Q2 2020			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Lyons Creek Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **35%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBD
Actual	11/2018	03/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

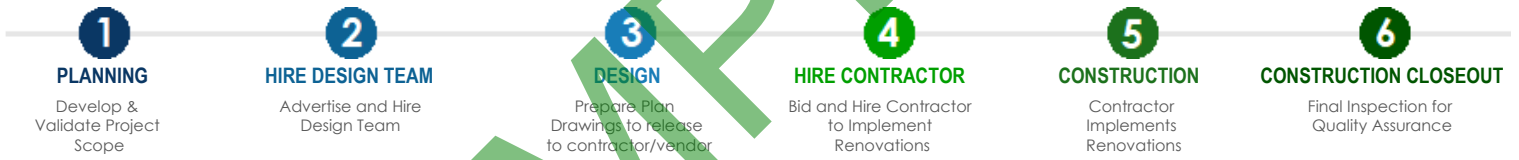
### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements:

COMPLETED 04/2018 - Voting completed 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 and 11/2016. Media production system delivered 08/2017. Shade structure for the playground permitted on 6/2017; construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/19/2017	11/15/2017	11/2/2018

SCOPE:	BUDGET:
Additional Funding - Board Approved 10/17/17 (JJ-14)	\$625,661
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$357,000
Music Room Renovation	\$136,000

FLAG:  
**COMMENTS:**

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Manatee Bay Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2017
Actual	01/2016	06/2016	04/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,418,455
Total Facilities Budget	\$5,037,455

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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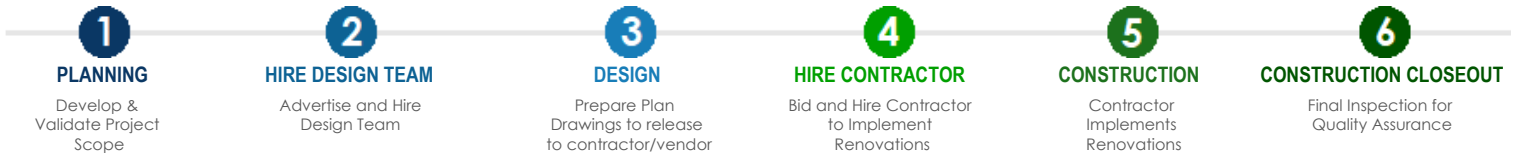
### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction in progress. Submittals are in progress.

Primary Renovation - Phase 2: Construction in progress. Submittals are in progress. Project has been combined with Phase 1 for Construction with a separate Notice to Proceed for Construction with an independent construction duration.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 08/2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation Phase 1

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	3/29/2019	2/24/2020	2/4/2021

SCOPE:	BUDGET:
ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505
Additional Funding - Board Approved 12/10/19 (JJ-1)	\$2,295,826
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695

**FLAG:**  
**COMMENTS:**  
 Original contractual date of substantial completion is 2/5/2021.  
 Contractor is currently on pace.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Maplewood Elementary School

## SMART Facilities Update by Project Cont.

### Primary Renovation - Phase 2

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020
New Planned	Q2 2017	Q3 2017	Q3 2017	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	4/3/2019	2/24/2020	10/7/2020

SCOPE:	BUDGET:
HVAC Improvements	\$104,000
Media Center improvements	\$258,000

**FLAG:**

**COMMENTS:**  
 The Phase 2 project is being combined with Phase 1 for construction due to timing. Original contractual date of substantial completion is 10/7/2020. Contractor is currently on pace. Correction: Phase 2 was previously reported as no longer being updated. Phase 2 will continue to be updated as the contractor was provided an independent and different contractual duration for construction.

### School Choice Enhancements\*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q1 2020
Actual	11/2015	08/2016	03/2020

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**  
 All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location Num	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,960,753
Total Facilities Budget	\$4,523,753

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

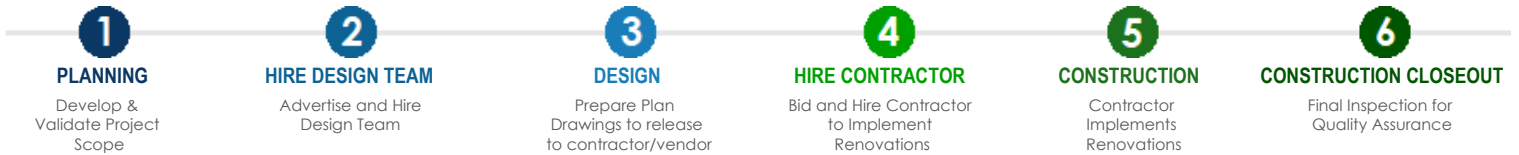
Primary Renovation: Contractor procurement in progress. Bid opening has occurred with Board approval pending.

Classroom Addition: 90% Construction Documents in review.

School Choice Enhancements:

Voting completed 1/5/16. Voting results received 6/12/18. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate revoted to repurpose playground funds to address minor security enhancements. Aiphone and strike installed 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019
New Planned	Q3 2015	Q4 2015	Q3 2016	Q2 2020	Q3 2020	Q4 2021
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016	12/19/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,752
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$531,000
HVAC Improvements	\$640,461
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Margate Elementary School

## SMART Facilities Update by Project Cont.

### Classroom Addition

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q3 2015	Q4 2015	Q3 2016	Q2 2020	Q3 2020	Q4 2021
Actual/Forecast	9/28/2015	6/25/2019	9/16/2019	Q3 2020		

**SCOPE:** Improvements to or Replacement of building 1  
**BUDGET:** \$683,000  
**FLAG: S - Delay Possible**

**COMMENTS:**  
 The project is experiencing delays in design. The demolition scope has been removed to accelerate, to avoid delays. The classroom addition is pending 100% construction documents for review.

### Demolition

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q3 2015	N/A	Q2 2016	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	9/16/2019	N/A	9/16/2019	Q2 2020		

**SCOPE:** Buildings Demolition  
**BUDGET:** \$1  
**FLAG:**

**COMMENTS:**

### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	8/10/2016	4/1/2018	12/13/2017

**SCOPE:** HVAC Improvements - RTU Replacement  
**BUDGET:** \$25,539  
**FLAG:**

**COMMENTS:**

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Margate Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **62%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	TBD
Actual	11/2015	01/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

School revoted to repurpose remaining funds to address minor security enhancements. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location Num	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,122,000
Total Facilities Budget	\$8,736,000

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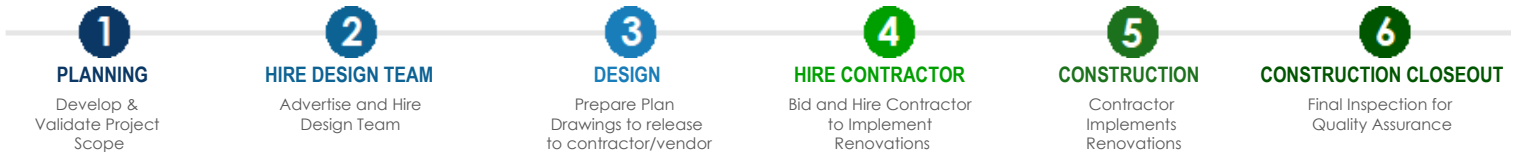
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently revising and resubmitting for the seventh permit review.

School Choice Enhancements:

Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student and Teacher Chairs on order. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018. Marquee structure installed, pending electrical tie-in 03/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020
New Planned	Q3 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	Q2 2020		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$371,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center improvements	\$543,000
Safety / Security Upgrade	\$57,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred in the permitting phase of the design process. The design firm has taken an above average amount of time to revise and resubmit the Construction Documents for permit review on several occasions. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Margate Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **84%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2018	Q1 2019
Actual	12/2016	06/2018	

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Digital marquee design process caused previous delays. Marquee structure is now complete pending electrical tie-in.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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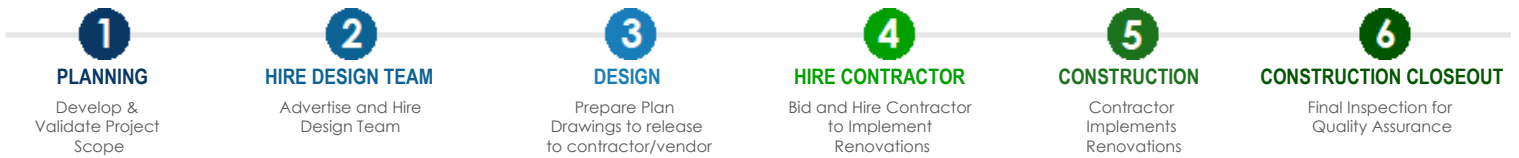
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q2 2021
New Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2020	Q2 2020	Q2 2022
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018	Q2 2020		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Install Fire Alarm	\$907,805
Music Room Renovation	\$713,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Minor delays are being experienced in the design phase during the permitting process. A letter of recommendation to permit is forecasted in Q2 2020.

#### New Addition to Replace Building 12 - Not SMART Funded

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q3 2018	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	3/20/2018	5/1/2018	8/15/2018	5/28/2019	7/1/2019	6/29/2020

SCOPE:	BUDGET:
New Addition to Replace Building 12	\$18,000,000

**FLAG:**

**COMMENTS:**  
 Original contractual date of substantial completion is 6/29/2020. Project is currently on pace.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Marjory Stoneman Douglas High School

### SMART Facilities Update by Project Cont.

#### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/4/2018	1/11/2018	2/5/2018	4/17/2018	4/25/2018	7/24/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; min-height: 30px;"><b>COMMENTS:</b></div>
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#### School Choice Enhancements\*

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; min-height: 40px;"><b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.</div>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

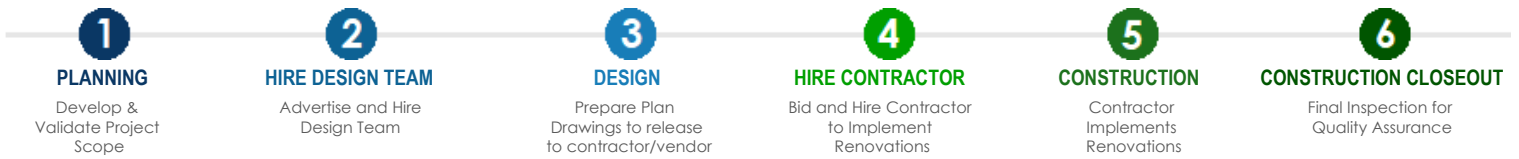
Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project is on hold, Review of the building usage and scope took place. Different options were discussed with the Designer now providing input on viability of the options. A presentation with the stakeholders has taken place. Additional outreach to the local community will be forthcoming prior to decisions on the project scope.  
 School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020 Q4 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2020	Q3 2020	Q1 2022 Q1 2022
Actual/Forecast	11/15/2017	12/13/2017	8/8/2018	Q1 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,537,000
HVAC Improvements	\$444,000
Improvements to or Replacement of building 4	\$253,000
Improvements to or Replacement of building 6	\$917,000

**FLAG: S - Delay Possible**

**COMMENTS:**  
 Currently exploring right sizing and scope options per District directive. Project delays will continue until scope decisions are made.

**FLAG KEY:** S=Schedule B= Budget

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## Mary M. Bethune Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **10%** Complete

<b>SCHEDULE:</b>	PH:1 Planning/Design			PH:2 Implement			PH:3 Complete		
Planned	Q4 2018		TBD			TBD			TBD
Actual	11/2018								

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<p><b>COMMENTS:</b></p> <p>Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.</p>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

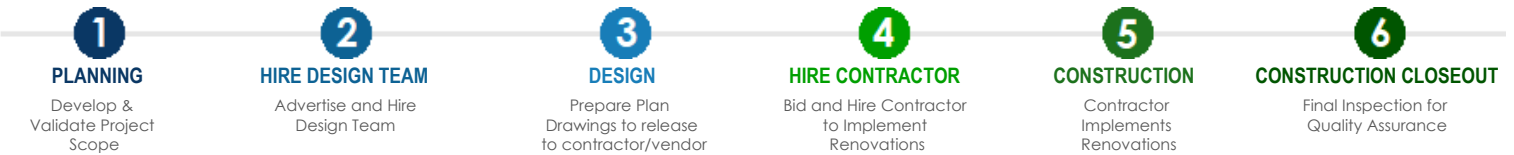
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents are in review.

Classroom Addition: 30% Design Documents are in review.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security , wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018. Floor replacement for the mini gym permit issued 5/24/2019; installation completed 08/2019. Conference table on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2020	Q1 2021	Q3 2022
Actual/Forecast	3/14/2017	5/19/2017	11/17/2017	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,005,929
Electrical Improvements	\$1,120,508
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Media Center improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab improvements	\$1,562,902

FLAG:
COMMENTS:

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# McArthur High School

## SMART Facilities Update by Project Cont.

### Classroom Addition

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q1 2019	Q2 2019	Q4 2019	Q2 2021	Q3 2021	Q1 2023
Actual/Forecast	1/22/2019	6/25/2019	12/13/2019	Q2 2021		

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of building 1	\$635,000	<b>COMMENTS:</b>
Improvements to or Replacement of building 6	\$5,800,000	

### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/19/2017	11/9/2017	4/23/2018	5/4/2018	8/5/2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	<b>COMMENTS:</b>

### School Choice Enhancements\*

Phase: **69% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McFatter Technical College, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

Location Num	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$727,512
<b>Total Facilities Budget</b>	<b>\$714,512</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

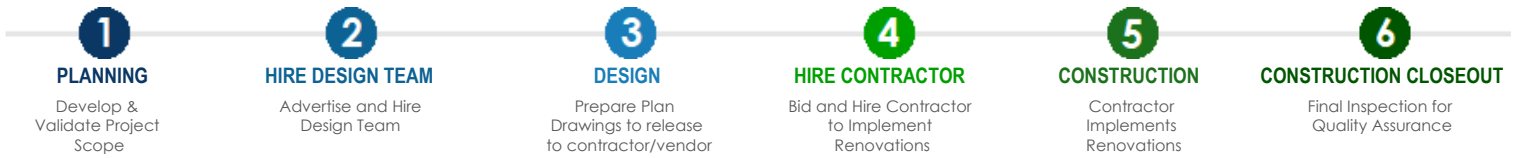
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The CSMP term contract has expired and the project is pending a new CSMP contractor list prior to moving forward with contractor procurement.

School Choice Enhancements: COMPLETED 06/2017. Voting completed 6/24/16. Forklift and breathing apparatus delivered. Confirmation for the Cylinders was received on 6/27/17.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019 Q3 2019
New Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2020 Q2 2020
Actual/Forecast	4/3/2017	4/3/2017	5/9/2017	10/24/2018	Q3 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/17/19 (JJ-2)	\$358,512
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$149,000
Fire Sprinklers	\$107,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred during the permitting process in the design phase. The delays will not be recovered during construction.  
 Remedy: A Letter of Recommendation to Permit has been received.  
 Update: A CSMP contractor has been selected. Update: The CSMP term contract has expired and the project is pending a new CSMP contractor list prior to moving forward with contractor procurement.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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## McFatter Technical College, Broward Fire Academy

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2017	Q3 2017
Actual	11/2015	06/2016	06/2017	06/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McFatter Technical High School & Technical College

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

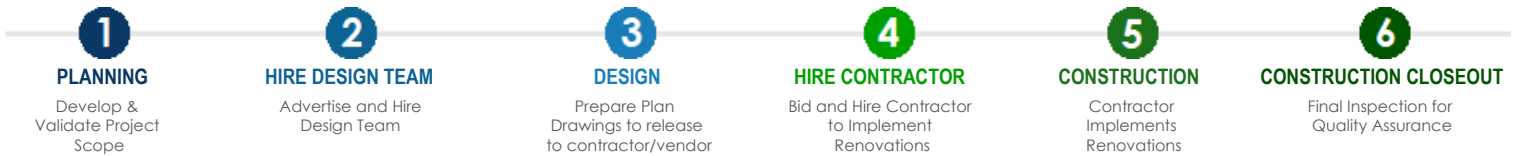
- All dates are based on calendar year. SMART funded projects are included. Only
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: COMPLETED 03/2019 - Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction completed 01/2019. Additional stage lighting equipment delivered 03/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	5/3/2017	Q2 2020		

SCOPE:	BUDGET:
ADA Renovate Restroom	\$47,525
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,280,000
Electrical Improvements	\$577,000
Fire Alarm	\$672,000
Fire Sprinklers	\$292,000
HVAC repairs to include buildings 1,2,4,5.	\$3,296,000
Media Center improvements	\$151,000
Safety / Security Upgrade	\$56,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays occurred in the design phase related to permitting. The design firm took four and a half months to resubmit a second time for permit after receiving Building Department comments. The third submittal has been reviewed with submission four pending. Remedy: The owner will be enforcing terms of the contract for

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# McFatter Technical High School & Technical College

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	10/2016	03/2019
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

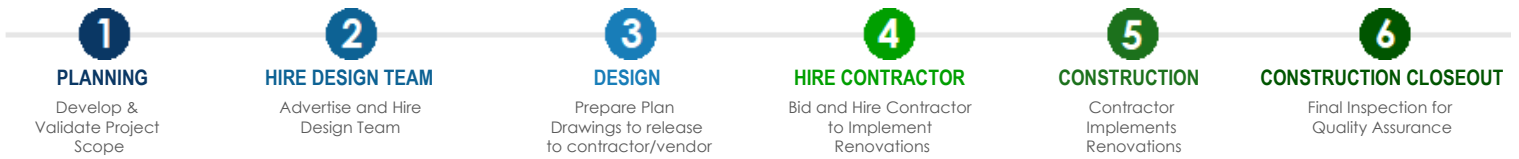
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Both HVAC chillers have been installed. Roofing renovations have begun.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. The awarded vendor is not able to deliver as required. A second vendor is working on the proposal and presentation for the proposed playground upgrades. Playground PO request in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q4 2018	Q1 2020
Actual/Forecast	12/19/2016	12/19/2016	6/8/2017	7/6/2018	2/4/2019	8/17/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 11/07/18 (JJ-2)	\$1,915,437
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$978,000
HVAC Improvements	\$317,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 2/10/2020. Delays occurred during construction related to the roofing sub-permit. Remedy: The construction is estimated to be completed in Q3 2020.

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# McNab Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	TBD
Actual	12/2016	01/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Pending confirmation of additional funding from other sources for voted projects. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

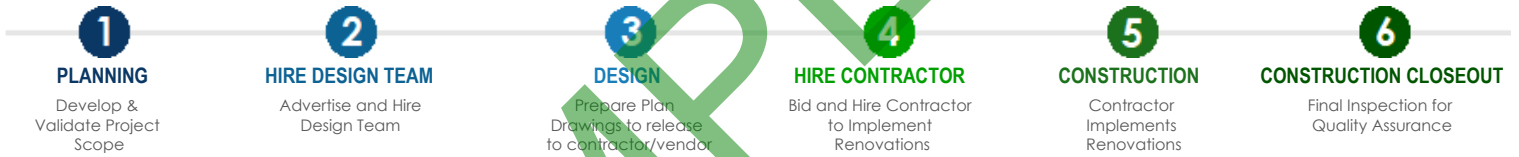
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 10/2017 -Voting completed 12/18/15. (500) auditorium chairs delivered 06/2016. Sound system for the Gym and projectors delivered and installed 10/2016. Pass through and Epson equipment installed 6/2017. Chairs delivered 10/2017

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	1/13/2017	1/13/2017	4/20/2017	1/22/2018	4/10/2018	11/20/2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000

**FLAG:**

**COMMENTS:**

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# McNicol Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	10/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

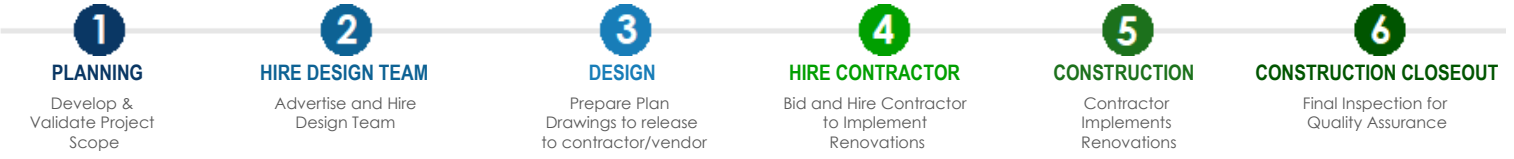
Location Num	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The project is Year 4 funding. CSMP contract and NTP execution is pending progress of Year 1 thru 3 funded projects. CSMP contractor has provided an initial estimate, and is working on revising the estimate.  
 School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **65% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q2 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018	5/6/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$134,000
Electrical Improvements	\$333,000
Fire Sprinklers	\$462,000
HVAC Improvements	\$132,000

FLAG: **S - Delay Possible**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for the procurement of a contractor. The project is funded under Year 5 and has experienced a delay due to the priority of Year 1 thru 3 projects.

#### School Choice Enhancements\*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**  
 Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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## Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location Num	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

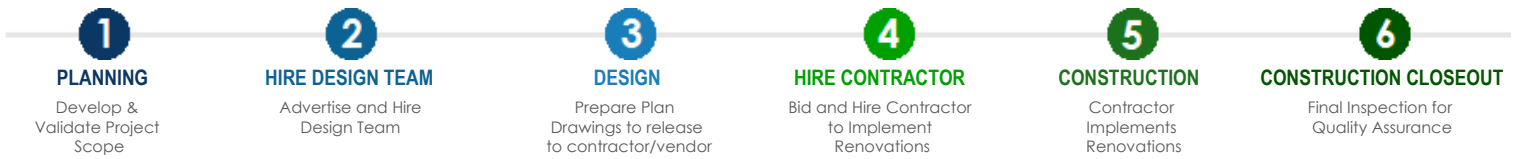
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for September 2020.

School Choice Enhancements: COMPLETED 05/2018 - Voting authorized 2/13/2018. Voting completed 2/27/2018 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018	11/20/2019	Q1 2021	

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Delays occurred during the design phase related to permitting. The design firm took over three months to resubmit for the second review and two months to resubmit for the third review. Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Millennium 6-12 Collegiate Academy

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2018
Actual	11/2017	02/2018	05/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

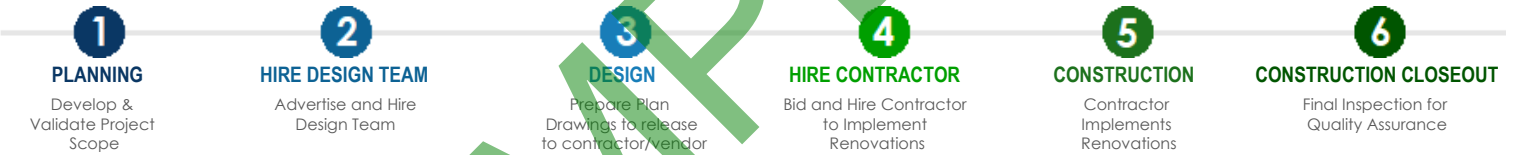
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Substantial Completion has been reached. Project closeout is in progress with minor HVAC improvements needed to closeout the project.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2018	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	6/15/2018	11/30/2018	11/20/2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 11/07/18 (JJ-1)	\$2,286,935
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$855,000
HVAC Improvements	\$2,943,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	05/2017	08/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.





## Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

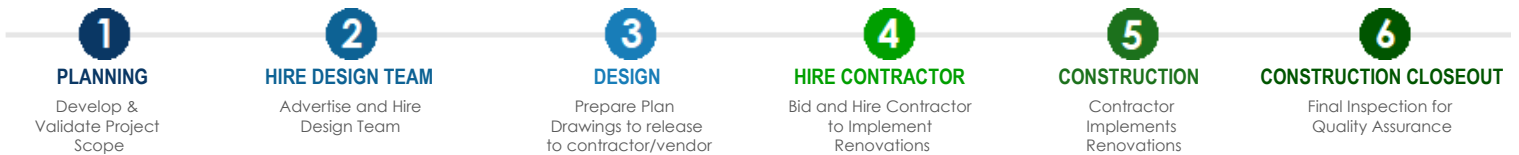
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the sixth time for permit application.

School Choice Enhancements: Complete - Voting completed 12/7/18 - Additional parking spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Auditorium painting and signage for the gym and stadium completed 7/2019. Additional parking spaces project was permitted 08/2019; construction began 11/2019; project completed 1/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	4/1/2017	6/22/2017	1/8/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$966,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
Electrical Improvements	\$792,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center improvements	\$870,000
Music Room Renovation	\$713,000
STEM Lab improvements	\$844,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred in the design phase due to an above average amount of submissions for permit review. Remedy: The design firm currently only has Fire Alarm and Roofing comments to close prior to issuance of a Letter of Recommendation to Permit. The owner will be enforcing terms of the contract for delays and

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Miramar High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	12/4/2017	12/25/2017	3/31/2018	4/10/2018	7/25/2018	7/25/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### Track

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q2 2017	N/A	N/A	N/A	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	5/12/2017	6/8/2017	9/2/2017	10/17/2017	10/30/2017	3/13/2018	3/20/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q4 2018	Q1 2020	Q1 2020
Actual	11/2017	12/2018	01/2020	01/2020

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location Num	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,128,400
Total Facilities Budget	\$3,933,400

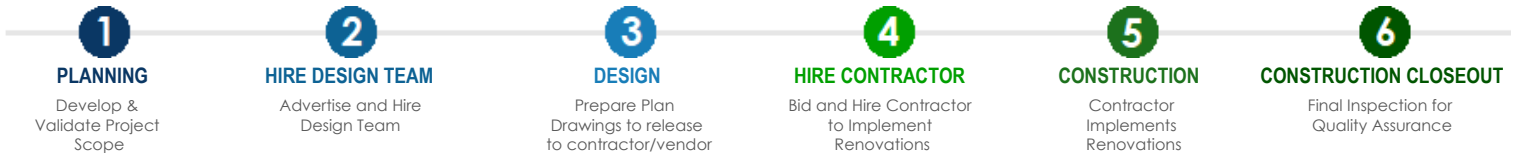
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Restroom renovations are in progress. Roofing renovations have begun.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	12/19/2016	12/19/2016	6/19/2017	2/12/2019	10/29/2019	11/3/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-1)	\$2,113,400
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$963,000
Fire Sprinklers	\$225,000
HVAC Improvements	\$357,000
Media Center improvements	\$175,000

**FLAG:**  
**COMMENTS:**  
 Original contractual date of substantial completion is 11/3/2020. Project is currently on pace.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Mirror Lake Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q4 2017
Actual	11/2016	02/2017	09/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

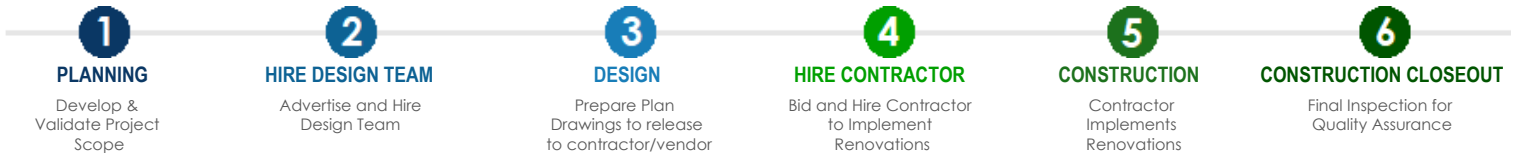
### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor. Scope Validation has been completed. The project has moved back to Designer Procurement until the new ATP has been executed. The project design will then continue from where it left off.

School Choice Enhancements:

Ballot received 12/3/2019. Ballot in compliance with District guidelines; voting authorized. Voting completed 1/28/2020. Aiphone for the Single Point of Entry, Embroidery Machine, (300) folding tables, (3) table trolley carts, (300) folding chairs, (4) chair carts, (5) Computer carts, (145) Student Laptops, (8) Picnic Tables, (2) Golf Carts on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	Q2 2020			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,799,000
HVAC Improvements	\$425,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Monarch High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/29/2017	1/5/2018	2/5/2018	4/17/2018	4/25/2018	8/3/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### Track

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	8/25/2017	9/1/2017	9/2/2017	10/17/2017	10/25/2017	3/14/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$335,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **22%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	01/2020	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

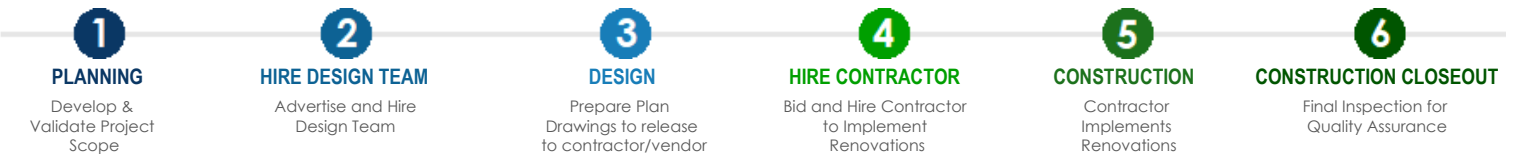
Location Num	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,228,583
Total Facilities Budget	\$2,017,583

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Media Center renovation, fire alarm conduits, electrical panel replacements, and ADA restroom improvements are in progress. The Fire Protection and rest of the electrical scope is pending amendment to descope for schedule reasons. The work would then be completed by FM Work Order. The descope is being evaluated prior to executing.  
 School Choice Enhancements: Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019
New Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2020
Actual/Forecast	12/16/2016	6/16/2017	8/17/2017	8/17/2018	1/16/2019	5/1/2020

SCOPE:	BUDGET:
ADA Stage Lift	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
Funding to Program Reserve - Board Approved 12/04/18 (JJ-1)	(\$469,040)
HVAC Improvements	\$211,000
Media Center improvements	\$207,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 1/16/2020. Project is currently delayed by four months pending descoping of remaining work which will be completed by FM Work Order. The descope is being evaluated prior to executing.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



# Morrow Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **78% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	TBD
Actual	11/2015	12/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

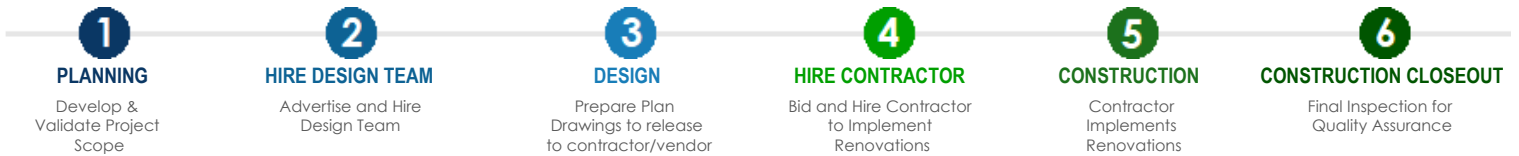
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor.

School Choice Enhancements: Voting authorized 3/14/2019. Voting results received on 4/29/2019. Aiphone at the main entrance and strike at the secondary door on order, replacing locks in certain areas completed 10/2019. Wall wraps delivered 12/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q1 2023
Actual/Forecast	9/28/2017	6/27/2018	Q2 2020			

**SCOPE:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  
HVAC Improvements

**BUDGET:**

\$3,276,000  
\$278,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

#### School Choice Enhancements\*

Phase: **20% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,836,600
Total Facilities Budget	\$4,424,600

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

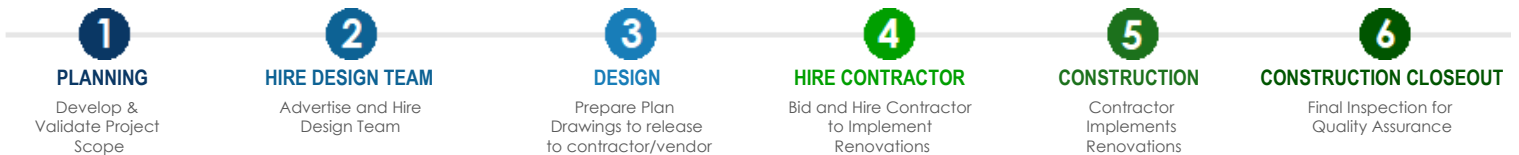
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening and Board award has taken place. Pending execution of the Notice to Proceed.

School Choice Enhancements:

COMPLETED 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed and functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, and (6) Desktops delivered 10/2018. (2)

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	1/14/2016	5/3/2016	1/18/2017	7/19/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 2/19/20 (JJ-1)	\$2,082,600
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,105,000
HVAC Improvements	\$1,137,000

**FLAG: SB - Project Delayed**

#### COMMENTS:

Reason: Delays have occurred in the permitting process in the design phase. The design firm took over six months to revise and resubmit the construction documents for permit review after the second submission due to a re-design on the roofing scope. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. The Letter of Recommendation to Permit has been received. The construction schedule will be closely watched to avoid further delays. Budget: Additional funding of \$2,082,600 was approved by the Board on 2/19/2020 in conjunction with the approval to award the construction agreement for the

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## New River Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2018
Actual	11/2015	11/2015	01/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location Num	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

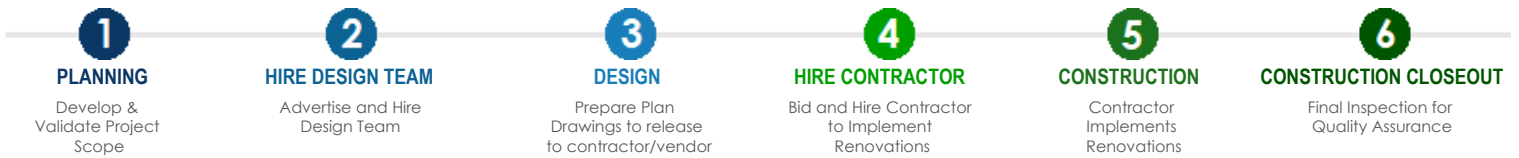
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Currently reviewing the cost estimate of the project. Pending decision to continue as a Continuing Contract - Construction Management delivery of the construction, or advertising for bids.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during the Project Charter Meeting on 1/15/2019. Ballot developed 05/2019; does not comply with District guidelines, needs revision.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018	10/2/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$559,000
Electrical Improvements	\$434,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$364,000
Media Center improvements	\$198,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Delays are occurring during bid and award related to the cost estimate of construction. The project is at the threshold cost limit to prevent the use of the continuing contract construction management firm currently on the project. The cost estimate has been reviewed and determined the project would require bidding. Rebid has taken place with new bids from the sub-contractors pending in early April 2020.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Nob Hill Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **50% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,500
Total Facilities Budget	\$3,282,500

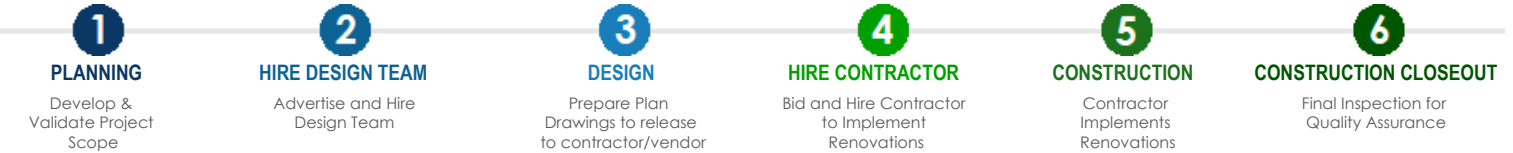
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	6/20/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/14/20 (JJ-1)	\$1,072,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$496,000
HVAC Improvements	\$1,320,000
Media Center improvements	\$294,000

**FLAG: SB - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during bid and award. Funding Year 1 thru 3 projects are to take priority for advertisement of bid. Remedy: The project is funded under Year 3 and was advertised after the funding Year 1 and 2 projects were advertised. Bid opening has taken place and the project is pending Board approval to award. Budget: Additional funding of \$1,072,500 was approved by the Board on 1/14/2020 in conjunction with the approval to award the construction agreement for the project.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



# Norcrest Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2017
Actual	11/2015	11/2015	05/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location Num	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,747,000
Total Facilities Budget	\$2,378,000

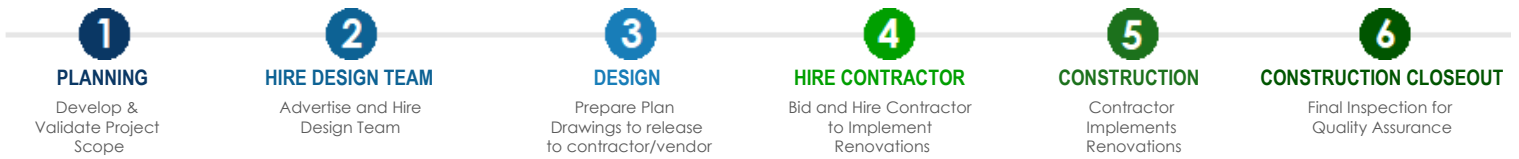
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 04/27/2019. Voting completed 5/23/2019 - Install Aiphone in F101A and Submaster in F102C, (5) Document Cameras, (175) 100e laptops, (6) ThinkPads, (2) Think Stations, (7) Earthwalk carts, and (1) ID machine on order. (1) gold cart delivered 08/2019. (5) Elmo document cameras delivered 09/2019. Additional golf cart delivered 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020
New Planned	Q2 2017	Q2 2018	Q4 2018	Q2 2020	Q4 2020	Q3 2021
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,263,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$997,000

FLAG: **S - Delay Possible**

**COMMENTS:**

The design firm is currently pending submission to the Building Department for permit review. Delays are anticipated due to the average duration of time to receive a Letter of Recommendation to Permit.

#### School Choice Enhancements\*

Phase: **23% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: **S**=Schedule **B**= Budget

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## North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

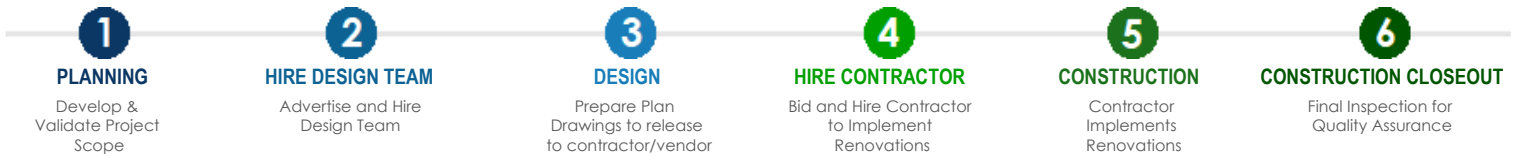
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening is scheduled for January 2020.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitors for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019. Teachers desktops and student laptops delivered 04/2019. Marquee permitted 10/25/2019; pre-construction meeting scheduled. Security Monitor for school camera delivered 04/2019; installed 08/2019. Marquee permitted 10/2019; Pre-

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	3/15/2017	4/3/2017	4/27/2017	3/25/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: The project was delayed during the bid and award phase in order to conduct a roofing reality check before bidding. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check is complete. Bid opening is scheduled for January 2020. Correction: Completion percentage corrected. Project is 5% complete, with re-bid required due to scope revisions.

**FLAG KEY:** S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## North Fork Elementary School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	10/27/2016	N/A	5/10/2017

<b>SCOPE:</b> HVAC Improvements - RTU Replacement	<b>BUDGET:</b> \$20,000	<b>FLAG:</b>  <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **64%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	04/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> S - Project Delayed  <b>COMMENTS:</b> Marquee sign is in fabrication.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,933,350
<b>Total Facilities Budget</b>	<b>\$2,629,350</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

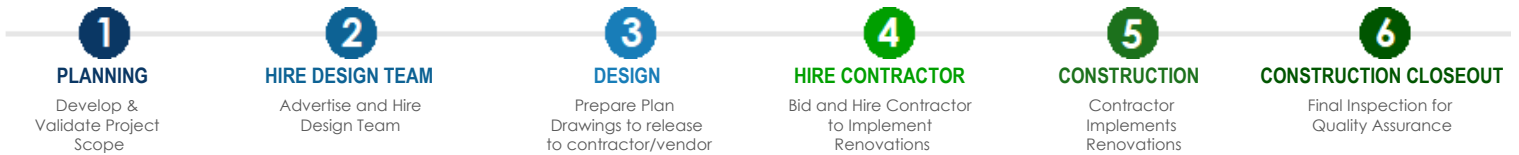
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval of additional funding and award of contractor has taken place in January 2020. Pending execution of the NTP.

School Choice Enhancements:

Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee completed 10/2018- Art work is being finalized. Aiphone and EDS completed 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	12/14/2016	12/14/2016	3/16/2017	3/27/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/14/20 (JJ-4)	\$1,093,350
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
Fire Alarm	\$294,000
Fire Sprinklers	\$795,000
HVAC Improvements	\$120,000
Media Center improvements	\$149,000

**FLAG: SB - Project Delayed**

**COMMENTS:**

Reason: Delays occurred during the bid and award phase related to completing a roofing reality check before bidding. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has been completed with the CSMP proposal received. Budget: Additional funding of \$1,093,350 was approved by the Board on 1/14/2020 in conjunction with the approval to award the construction agreement for the project to the CSMP contractor.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## North Lauderdale Pre K - 8

(f.k.a. North Lauderdale Elementary)

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **67% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	Q2 2018

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 School opted to hold the funds until the GOB renovations of the media center are complete.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,725,430
Total Facilities Budget	\$3,565,430

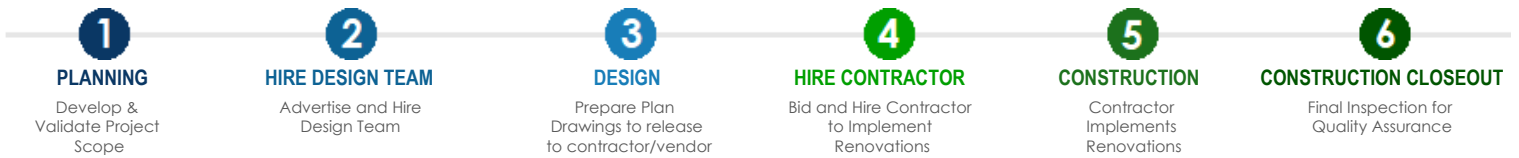
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC renovations are in progress with one new chiller operational. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	11/28/2016	11/28/2016	6/2/2017	12/19/2018	5/9/2019	8/24/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/9/19 (JJ-4)	\$1,769,430
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$948,000
HVAC Improvements	\$748,000

FLAG: **S - Delay Possible**

**COMMENTS:**  
 Original contractual date of substantial completion is 5/14/2020. Project is currently delayed two months due to the contractor not obtaining a roofing sub-permit in a timely manner. Delays will continue until the roofing sub-permit is approved.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q3 2017
Actual	12/2016	06/2017	12/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:  
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: **S**=Schedule **B**= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.





## Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$33,111,962
Total Facilities Budget	\$31,947,962

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

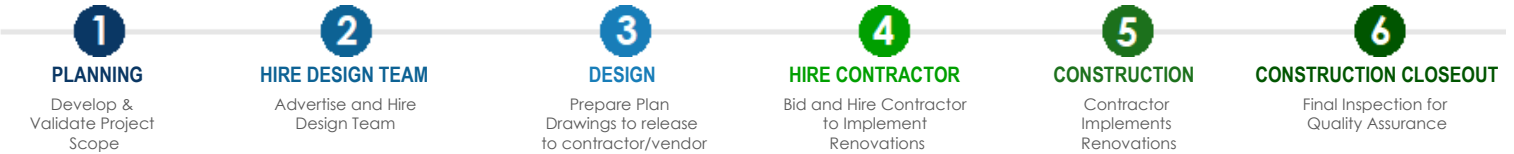
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: The de-scoped 100% Construction Document changes have been approved by the Building Department. The CM firm has been terminated with an ATP for the new firm having been executed. The Construction Documents have been sent to the new CM firm to review and produce documentation for an NTP to be issued. A roofing reality check is in progress. Update: Board award of the contractor is scheduled for early April 2020.

Primary Renovation - Phase 2 - New Addition: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019
New Planned	Q3 2015	Q2 2016	Q4 2016	Q3 2019	Q3 2019	Q3 2021
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	8/20/2019	Q2 2020	

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing.	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab improvements	\$2,727,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during the design phase due to changes in the scope that have been approved by the Board.  
 Remedy: The changes to the design have been made and approved by the Building Department. Revisions to the design documents is creating a minor delay to avoid bidding issues.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Northeast High School

## SMART Facilities Update by Project Cont.

### Primary Renovation - Phase 2 New Addition

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q4 2019	Q3 2021
New Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q4 2019	Q3 2021
Actual/Forecast	7/31/2018	8/13/2018	1/24/2019	Q3 2020		

**SCOPE:** New Addition and Renovation to Bldg. 12

**BUDGET:** \$17,840,962

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Delays are occurring due to the estimated construction cost of the current design. Decisions are needed on design alternatives to bring the project back into budget.

### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	4/13/2017	4/20/2017	7/13/2017	Q3 2020		

**SCOPE:** Weight Room Renovation

**BUDGET:** \$121,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Weight Room to be relocated to a building being renovated in the Primary Renovation. Pending progress on the Primary Renovation prior to execution of the relocation.

### School Choice Enhancements\*

Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	05/2016	TBD

**SCOPE:** School Choice Enhancement

**BUDGET:** \$100,000

**FLAG:**

**COMMENTS:**  
 All items selected by the school community have been delivered and installed. The Principal requested to hold on to the remaining balance until his GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location Num	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,180,000
Total Facilities Budget	\$1,848,000

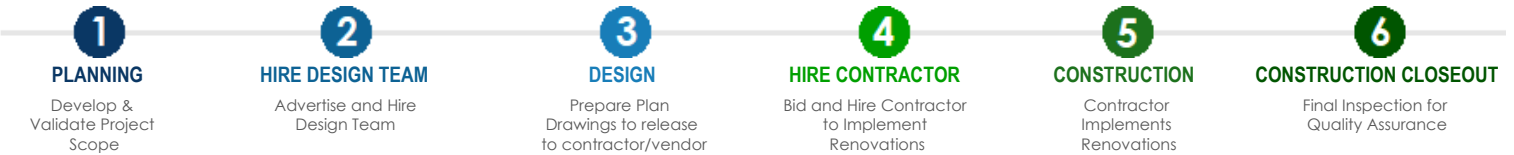
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Kick-off meeting held 2/21/2019. Voting authorized 9/17/2019. Revised ballot was approved and voted 10/25/2019. Voting results received 11/2019 - (15) Classroom rugs delivered 02/2020. (140) Lenovo 100e, (1) Lenovo ThinkPad Yoga L390, (2) EarthWalk Cart, (60) Cable Management, (1) HDMI to VGA Adapter, (1) USB 3.0 Ethernet adapter, (1) Lenovo ThinkPad Case delivered 03/2020. (17) Kidney tables delivered 02/2020. (10) Projectors, (5) Document Cameras, Media Center Furniture, Lobby and Conference Room Furniture on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/2/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$678,000
HVAC Improvements	\$1,070,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 5 months. It is anticipated these delays could extend if the design requires multiple submissions to the Building Department to receive a Letter of Recommendation to Permit.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Nova Blanche Forman Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **49%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q4 2019	TBD
Actual	11/2018	11/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location Num	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,275,000
<b>Total Facilities Budget</b>	<b>\$1,131,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

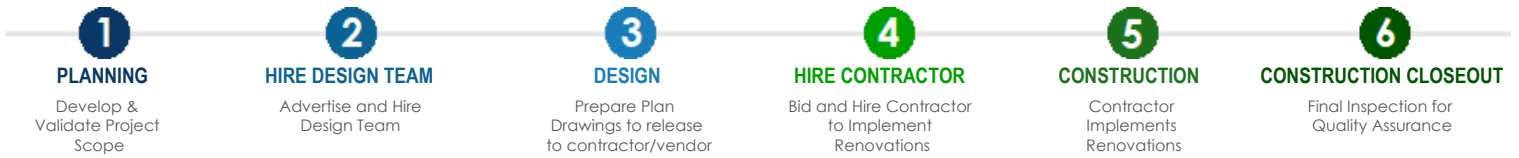
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Voting authorized 12/12/2019. Voting completed 02/2020. Aiphone, submaster and strike are in design. (75) Laptops 300e, (3) Earthcarts, (45) Cable Management on order. Window Wraps delivered 03/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$99,000
Electrical Improvements	\$347,000
Fire Alarm	\$294,000
Media Center improvements	\$291,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 5 months. It is anticipated these delays could extend if the design requires multiple submissions to the Building Department to receive a Letter of Recommendation to Permit.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Nova Dwight D. Eisenhower Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	02/2020	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location Num	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$32,939,745
Total Facilities Budget	\$31,777,745

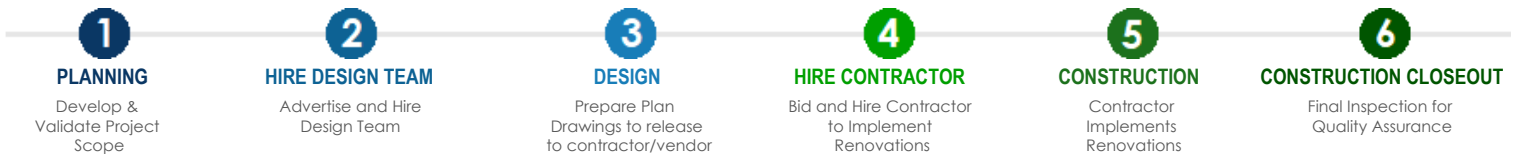
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Building 6 HVAC and roofing is complete. Building 15 has experienced unforeseen conditions and is pending door renovations to meet current code prior to occupancy. Building 17 roof renovations are in progress. Building 27 roof renovations have begun.

School Choice Enhancements: COMPLETED 04/2017. Voting completed 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement delivered. Scoreboards installed 10/2016. Active Hubs were delivered 04/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2021
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	1/2/2019	4/4/2019	7/27/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/5/19 (JJ-3)	\$11,993,745
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,544,000
Electrical Improvements	\$2,642,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center improvements	\$543,000
Music Room Renovation	\$713,000
Safety / Security Upgrade	\$570,000
STEM Lab improvements	\$1,689,000

**FLAG:**  
**COMMENTS:**  
 Original contractual date of substantial completion is 7/27/2021. Project is currently on pace.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



# Nova High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	4/14/2017	4/21/2017	6/8/2017	6/23/2017	7/20/2017	11/24/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	09/2016	04/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova Middle School

3602 COLLEGE AVENUE, DAVIE 33314

Location Num	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,315,731
Total Facilities Budget	\$2,902,731

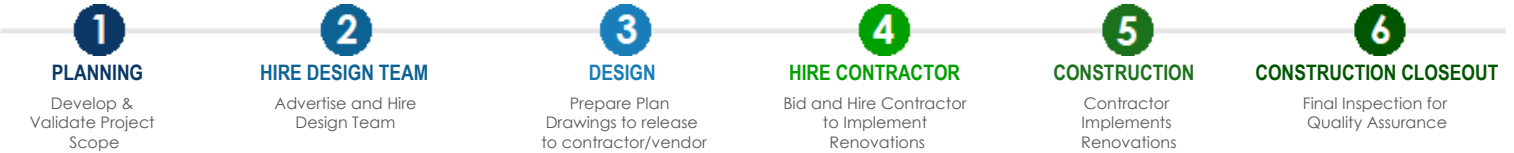
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval of the contractor is scheduled for April 2020.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	4/22/2019	Q2 2020	

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$746,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during bid and award due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The project is funded under Year 3 and was advertised after the funding Year 1 and 2 projects completed roofing reality checks and were

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# Nova Middle School

## SMART Facilities Update by Project Cont.

### Fire Sprinklers

Phase: **0% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2021
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	1/2/2019	N/A	N/A

**SCOPE:**

Nova MS - Fire Sprinklers

Reallocated Funding from MS to HS - Board Approved  
 02/05/19 (JJ-3)

**BUDGET:**

\$903,000

(\$702,269)

**FLAG:**

**COMMENTS:**

The fire sprinkler scope is included with the Nova HS Primary Renovation project (P.001817). There is a reallocation of \$702,269 from the Nova MS Fire Sprinkler project to the Nova HS Primary Renovation to address the scope of work. The project will no longer be tracked separate.

### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2016	Q3 2017
Actual	12/2016	05/2017	09/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location Num	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$6,180,330
Total Facilities Budget	\$5,862,330

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

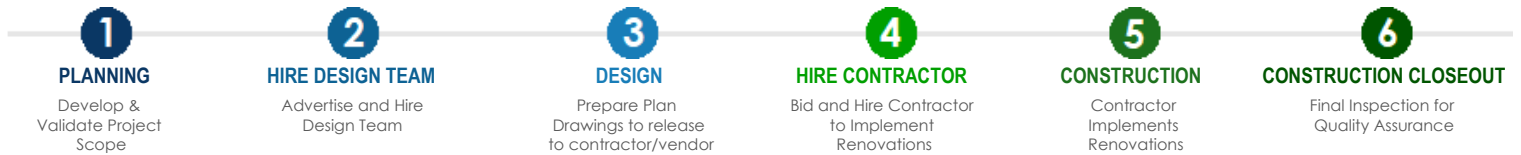
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals and mobilization in progress.

School Choice Enhancements:

Voting completed 5/23/17. Playground upgrades; replacing the sand with PIP rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2020). The Carpet replacement for the Media Center will be coordinated with that work.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	4/26/2019	2/28/2020	3/3/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/10/19 (JJ-3)	\$2,701,330
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,191,000

FLAG: **S - Delay Possible**

**COMMENTS:**  
 Original contractual date of substantial completion is 3/4/2021. Project is currently on pace. Previous delays experienced during bid and award have not been recovered.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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# Oakland Park Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	TBD
Actual	12/2016	05/2017	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Pending completion of the Primary Scope of HVAC Improvements in the Media Center. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,471,860
Total Facilities Budget	\$5,179,860

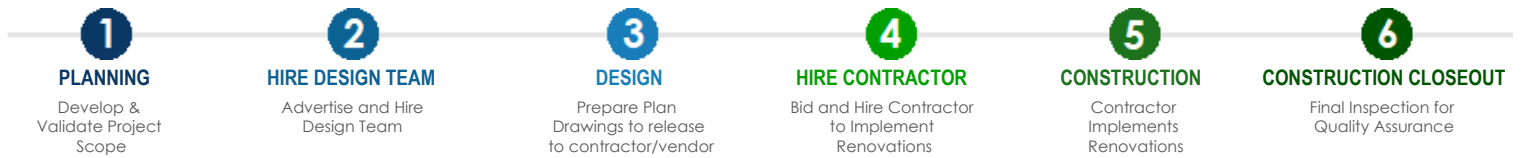
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC work is nearing completion. Delivery of final fan coil units has been made with installation in progress. Cafeteria renovations are to be completed during Summer 2020. Demolition roofing work and canopy work has begun. Roofing has been resubmitted to the Building Department for approvals.

School Choice Enhancements: COMPLETED 08/2017. Voting completed 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2018	Q1 2019	Q3 2020
Actual/Forecast	3/9/2016	5/17/2016	11/17/2016	10/22/2018	3/28/2019	10/8/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-1)	\$1,473,860
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,026,000
Improvements to or Replacement of building 2	\$946,000
Media Center improvements	\$168,000

**FLAG: S - Delay Possible**

#### COMMENTS:

Original contractual date of substantial completion is 5/31/2020. Project is currently delayed by 5 months due to contractor performance. Contractor will be submitting for a time extension. Update will be provided with reasoning and decision when the time extension has been submitted.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Oakridge Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	08/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Olsen Middle School

330 SE 11 TERRACE, DANIA 33004

Location Num	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,597,000
Total Facilities Budget	\$7,173,000

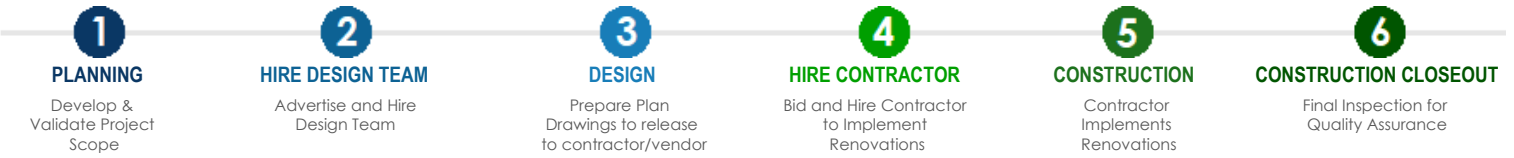
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending decision by the District related to the current and future enrollment and affected scope of work.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers (200) student desks delivered 11/2018. (144) Chairs received 4/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q2 2021
Actual/Forecast	3/1/2017	3/28/2017	10/20/2017	4/26/2019	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,129,000
Electrical Improvements	\$268,000
Fire Sprinklers	\$19,000
HVAC Improvements	\$3,248,000
Media Center improvements	\$203,000
Safety / Security Upgrade	\$206,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: The project has been put on hold until decisions are made related to enrollment and the scope of work. The current and future enrollment may reduce the amount of buildings that are being utilized.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Olsen Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q1 2020
Actual	12/2016	02/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

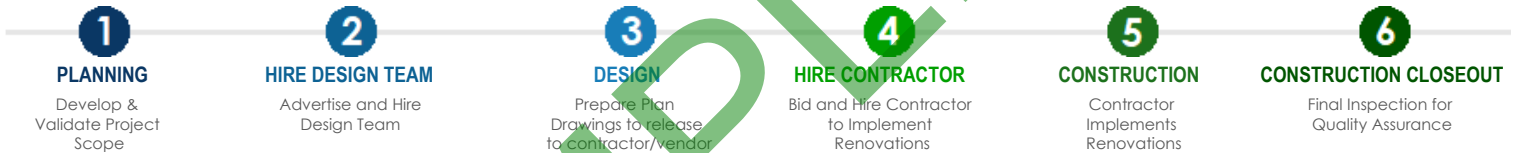
Location Num	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$382,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETE 09/2018 - Voting completed 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA delivered and installed 03/2017. Marquee completed 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphones, iPad covers and printers delivered 09/2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*

		Phase: 100% Complete			
<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018	
Actual	11/2015	09/2016	09/2018	09/2018	
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>		
School Choice Enhancement	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> <b>COMMENTS:</b> </div>		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

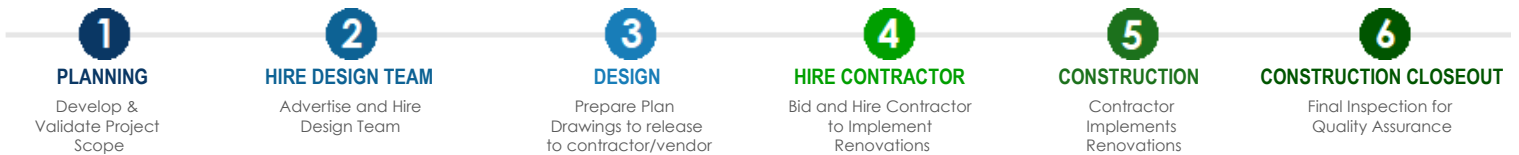
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements:

COMPLETED 03/2020 - Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables and chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs delivered 11/2018. Cafeteria Sound System, (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs delivered 01/2019. Murals completed 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	Q2 2020		

SCOPE:	BUDGET:
ADA Restrooms	\$745,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$813,000
Fire Alarm	\$293,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$1,059,000
Media Center improvements	\$255,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during the design phase. The design firm has required four months to revise and resubmit for permit review after the first submission. The third submission took an additional 2 months. Remedy: The owner will be enforcing the terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Oriole Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **95%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q1 2020
Actual	11/2015	06/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location Num	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,968,659
Total Facilities Budget	\$3,630,659

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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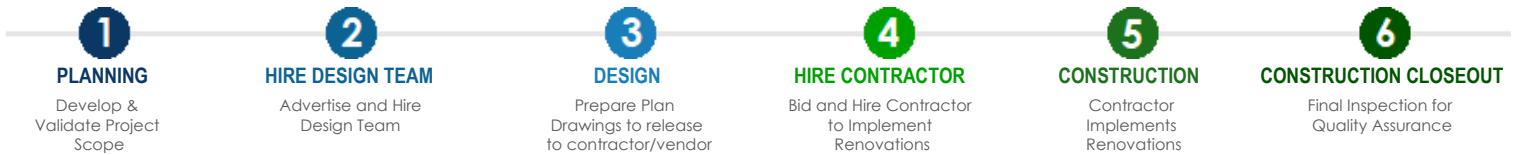
### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements:

Voting authorized 04/04/2019. Voting completed 05/06/2019. Aiphone (including strike) at the Single Point of Entry installation scheduled for the week of 10/14/2019. Projector delivered 12/2019. Murals completed 09/2019. Cafeteria sound system completed 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019 Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q3 2019 Q3 2019
Actual/Forecast	11/7/2016	11/7/2016	1/13/2017	6/21/2018	9/21/2018	12/19/2019 12/19/2019

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Additional Funding - Board Approved 09/05/18 (JJ-1)	\$1,318,659	<b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,572,000	
HVAC Improvements	\$640,000	

#### School Choice Enhancements\*

Phase: **51% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2019	TBD TBD
Actual	12/2016	05/2019	

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.





## Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

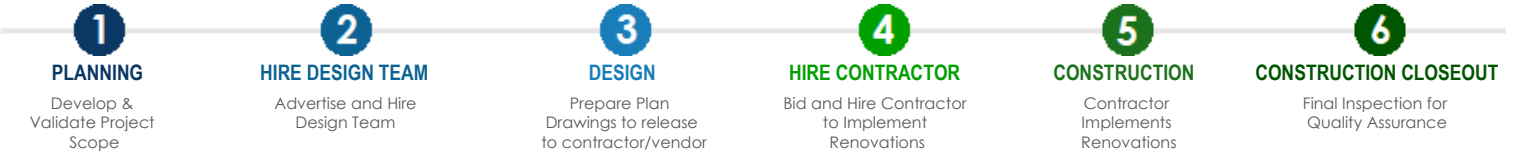
Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the first submission.  
 School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$914,000
Fire Sprinklers	\$540,000
HVAC Improvements	\$2,201,000
Media Center improvements	\$297,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 9 months. It is anticipated future delays during the permitting review

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Palmview Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **10% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location Num	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

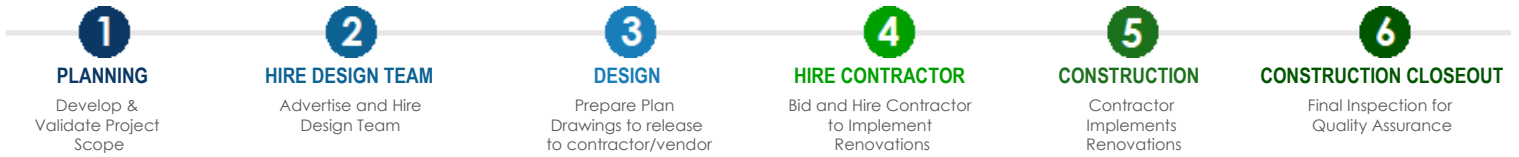
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening is scheduled for early April 2020.

School Choice Enhancements: Voting completed 04/09/2019. Two-way radios delivered 05/2019. Aiphone is permitted, installation complete 09/2019. (1) 32 inch TV delivered 12/2019. (3) ActivePanel Promethean Boards delivered 01/2020. Marquee in design. (55) Lenovo 300e laptops, (7) Lenovo MA20z desktop, (10) Lenovo ThinkPad Yoga L390 laptops, (1) Recordex, (1) TV wall mount on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018	3/12/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,237,000
HVAC Improvements	\$197,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during bid and award due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Funding Year 1 thru 3 projects are to take priority for advertisement of bid. Remedy: The project is funded under Year 5 and was advertised after the

**FLAG KEY:** S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Panther Run Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **53% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	04/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

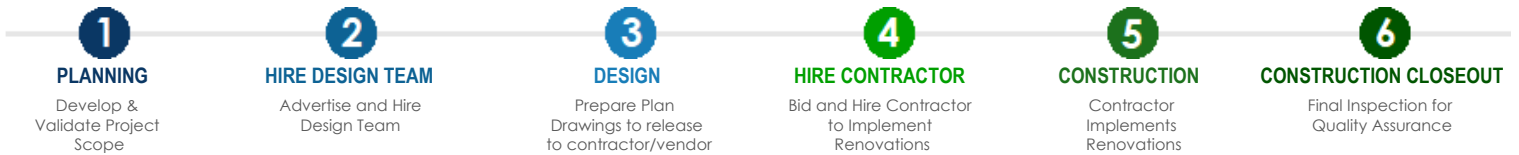
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board approval to award contractor.

School Choice Enhancements:

Voting completed 6/9/16. Marquee completed 05/2018. New K-2 and 3-5 playground structures completed 04/2019. Marquee completed 05/2018. New K-2 and 3-5 playground structures completed 04/2019. Marquee completed 05/2018. (6) Outdoor benches on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	4/9/2019	Q2 2020	

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$103,000
Music Room Renovation	\$136,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during bid and award. Funding Year 1 thru 3 projects are to take priority for advertisement of bid.  
 Remedy: The project is funded under Year 4 and was advertised after the available funding Year 1 thru 3 projects were advertised.  
 Bid opening has taken place and the project is pending Board

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Park Lakes Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	06/2016	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location Num	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

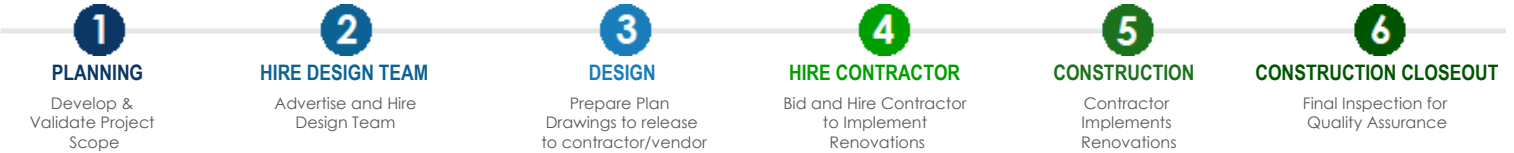
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for July 2020.

School Choice Enhancements: Ballot received and in compliance with District Guidelines; voting authorized 11/21/2019. Voting results received 1/2020. Coordinating proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/12/2018	4/26/2019	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000
Fire Alarm	\$294,000
HVAC Improvements	\$798,000
Media Center improvements	\$268,000

FLAG: **S - Delay Possible**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2017

SCOPE:	BUDGET:
HVAC Improvements - RTU Replacement	\$78,000

FLAG:

**COMMENTS:**

FLAG KEY: **S**=Schedule **B**= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Park Ridge Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	01/2020	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location Num	3171
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

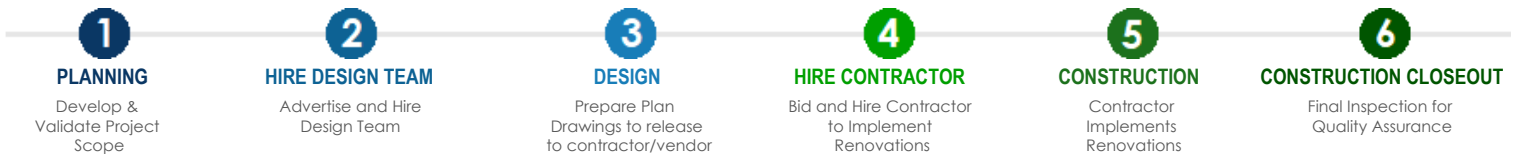
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Designer is revising and resubmitting the construction documents to closeout open comments prior to submitting for permit review. The music and art room cost estimate are over budget. The design firm is revising the design to bring the scope into budget.

School Choice Enhancements: Voting completed 4/19/2019 - Playground upgrades for K-2 are on order. Floor scrubber delivered 06/2019. Mural complete 7/2019. (100) laptop computers delivered 08/2019. Playground upgrades pre-construction meeting held 11/20/2019; K-2 playground completed 01/2020. Office furniture on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,242,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers and Fire Alarm	\$1,034,000
HVAC Improvements	\$2,440,000
Music Room Renovation	\$136,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 7 months. It is anticipated future delays during the permitting review

**FLAG KEY:** S=Schedule B= Budget

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## Park Springs Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **91% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	04/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Trails Elementary School

10700 TRAILS END, PARKLAND 33076

Location Num	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

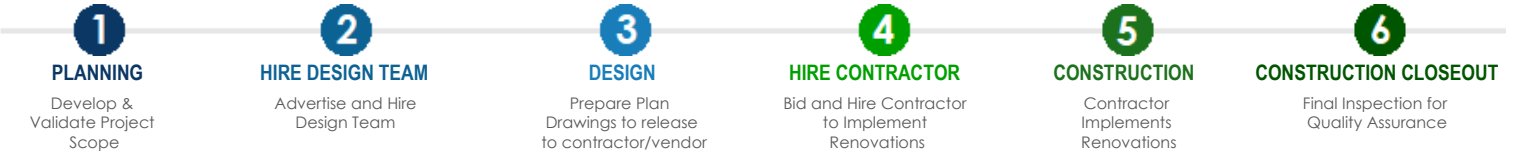
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 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for July 2020.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Ballot results reviewed and is in compliance. Results received 02/2020. P-number requested. Coordinating proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	9/1/2017	11/13/2017	5/10/2018	5/2/2019	Q1 2021	

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$503,000
HVAC Improvements	\$157,000
Music Room Renovation	\$136,000

**FLAG: S - Delay Possible**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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## Park Trails Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	02/2020	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

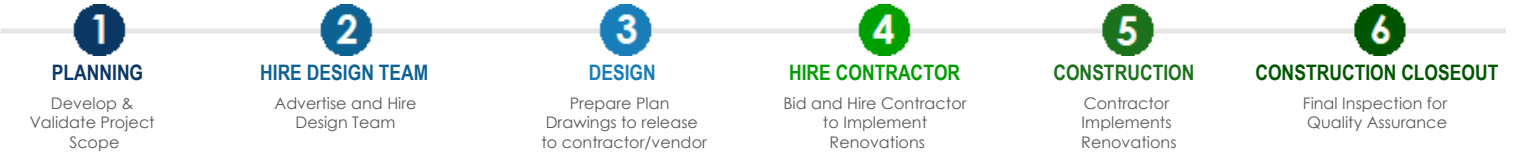
Location Num	3631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing reality check prior to request for proposals from CSMP contractors.  
 School Choice Enhancements: Kick-off meeting held 2/26/2019. Ballot approved 02/2020. Voting authorized.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018	11/6/2019	Q2 2021	

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
HVAC Improvements	\$160,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 The project is currently pending a roofing reality check prior to progressing thru bid and award. Once the reality check is completed, requests for proposals will be made to CSMP contractors.

#### School Choice Enhancements\*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**  
 Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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## Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location Num	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

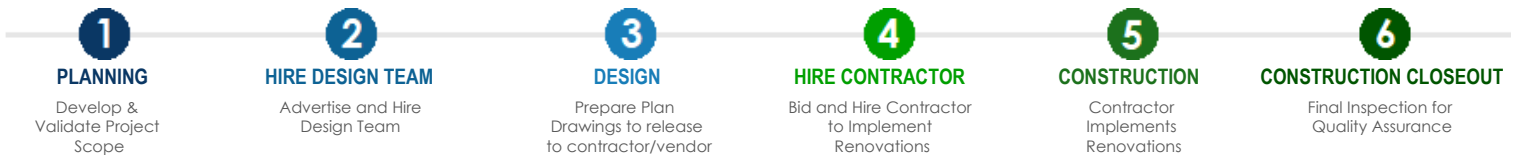
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Ballot received 11/15/2019; and in compliance for voting.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	1/18/2017	Q1 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center improvements	\$337,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during the design phase. The project is being reviewed to determine the possibility of merging two school campuses and changing use. The design firm is providing options for possible scope change. Remedy: Pending the District decision on usage and the future of the campus, the project will complete

#### Re-roofing Bldg 22 & 24

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015
Actual/Forecast	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015

SCOPE:	BUDGET:
Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	\$754,360

**FLAG:**

**COMMENTS:**

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**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Parkway Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **75% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location Num	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

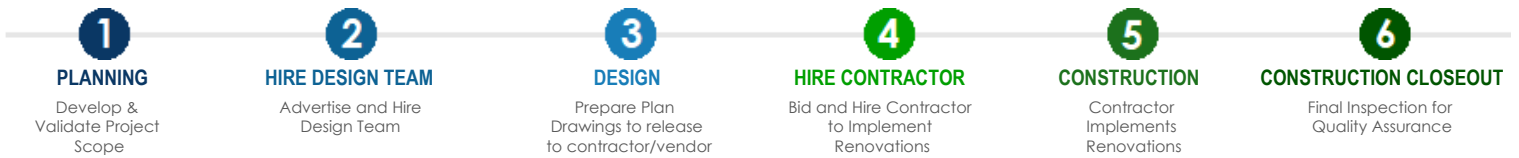
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. Only  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application. The roofing scope of work was removed from the Primary Renovation to accelerate the replacement of the Building 1 roof.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marquee installed and operational 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2015	Q3 2016	Q1 2017	Q2 2019	Q1 2020	Q1 2021
Actual/Forecast	2/1/2015	7/26/2016	1/30/2017	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$676,630
Fire Sprinklers	\$742,000
HVAC Improvements	\$1,638,000
Media Center improvements	\$323,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays have occurred in the permitting process in the design phase. The design firm has taken over five months to revise and resubmit the construction documents for the third submission. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. Update: The design firm is working to closeout the final two comments in order to receive a Letter of Recommendation to Permit.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Pasadena Lakes Elementary School

### SMART Facilities Update by Project Cont.

#### Roofing Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	N/A	N/A	N/A	N/A	Q1 2020	Q4 2020
Actual/Forecast	N/A	N/A	N/A	N/A	3/11/2020	9/1/2020

**SCOPE:**  
 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

**BUDGET:**  
 \$643,370

**FLAG:**

**COMMENTS:**  
 Original contractual date of substantial completion is 9/1/2020.  
 Project is currently on pace.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018
Actual	11/2015	10/2016	09/2018

**SCOPE:**  
 School Choice Enhancement

**BUDGET:**  
 \$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

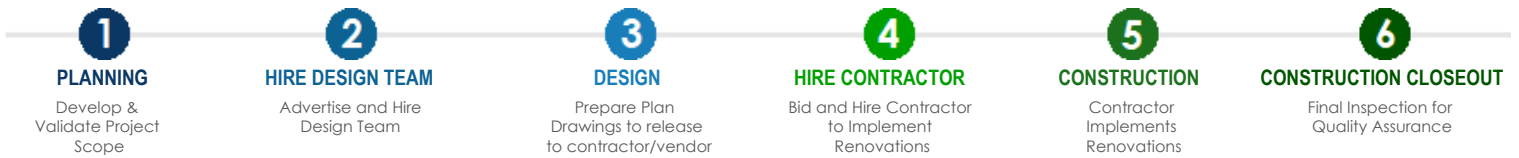
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is pending revisions to the roofing design due to findings during the roofing reality check.

School Choice Enhancements: Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018. Cafeteria sound system installed 12/2018. Marquee permit issued 5/10/2019; pre-construction meeting to be scheduled. Replaced keys (6) cylinder to teacher entrance key completed 05/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	6/19/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,020,000
Fire Alarm	\$294,000
HVAC Improvements	\$963,000
Media Center improvements	\$277,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 3 and will be advertised after the funding Year 1 and 2 projects that are prepared for advertisement. Remedy: A roofing reality check has been completed and bid advertisement is pending revisions to the

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Pembroke Lakes Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **63%** Complete

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q1 2018		Q4 2018		Q4 2018
Actual	12/2016	02/2018				

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Marquee sign is in construction.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location Num	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,418,000
Total Facilities Budget	\$5,184,000

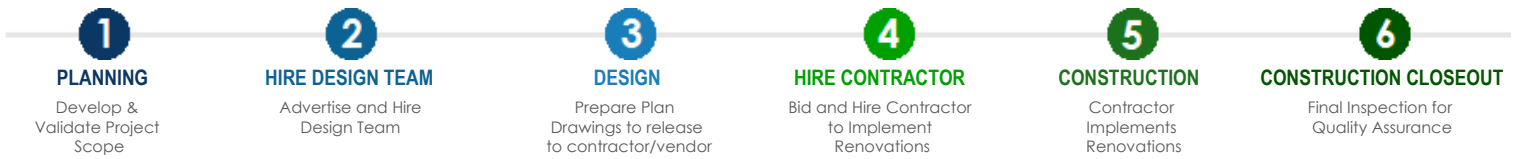
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/22/18 -Water fountains installed and completed 07/2018 .  
 Primary Playground equipment permitted 08/2019; pre-construction meeting scheduled held /2019; construction began 12/2019.  
 Construction completed 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **7%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021
Actual/Forecast	10/21/2016	12/6/2016	6/12/2017	3/14/2019	10/18/2019	1/3/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/20/19 (JJ-1)	\$1,175,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,036,892
Media Center improvements	\$281,000
Safety / Security Upgrade	\$134,000

FLAG:	COMMENTS:
	Original contractual date of substantial completion is 1/3/2021. Project is currently on pace.

#### HVAC Improvements

Phase: **100%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$158,108

FLAG:	COMMENTS:

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Pembroke Pines Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **95%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

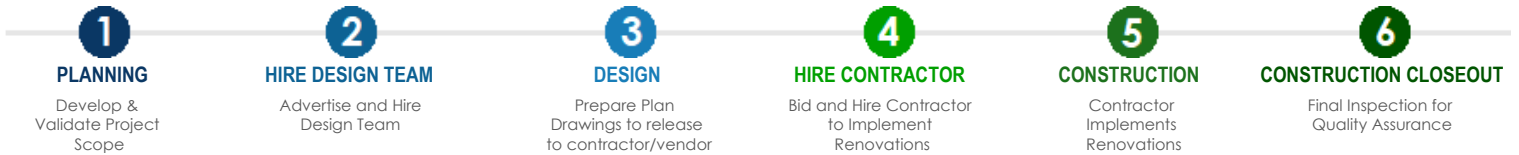
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Additional submissions have been required to address open comments.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/8/2019 - (3) Elmo Document Cameras, Facilities Equipment, and classroom rugs delivered 05/2019. (4) Projectors, (2) ActivPanels, (1) Air mover, (2) Janitorial Carts, (3) 5-Tool Kit, (1) Pressure Washer, (1) Vacuum machine delivered 06/2019. Outdoor benches, (9) 6-Station Listening Centers, (2) Headphones, (8) Teacher Chairs, (32) Student Chairs delivered 07/2019. Additional outdoor benches delivered 11/2019. (1) Lenovo M720S Staff Desktop, (2) ThinkPad L480 Staff Touch Laptop, (214) Lenovo 300E Student Laptop, (9) Earthwalk Carts and wiring delivered 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q3 2020	Q3 2021
Actual/Forecast	5/1/2017	7/20/2017	4/25/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,870,000
Fire Alarm	\$252,000
Fire Sprinklers	\$455,000
HVAC Improvements	\$219,000
Media Center improvements	\$242,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays have occurred during the design phase related to the completion of the 100% Construction Documents. The design firm has required multiple submissions to close out final comments prior to submitting for permit review. Remedy: All comments are closed and the project will be submitted for permit review. The

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# Peters Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2019	Q1 2020
Actual	11/2017	03/2019	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pine Ridge Education Center

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

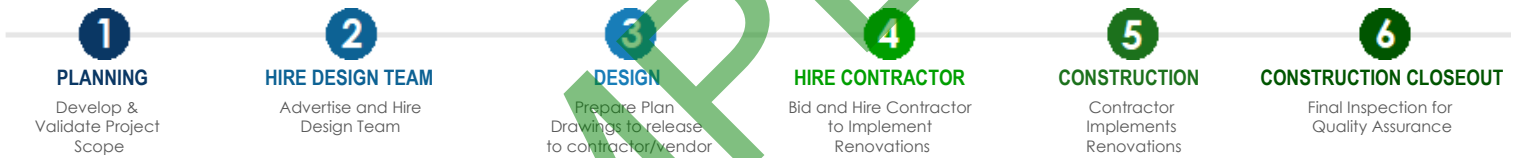
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. The report is being reviewed by OFC prior to signoff of completion.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) Projectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
New Planned	Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/18/2018	7/1/2019

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$74,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	11/2016	08/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

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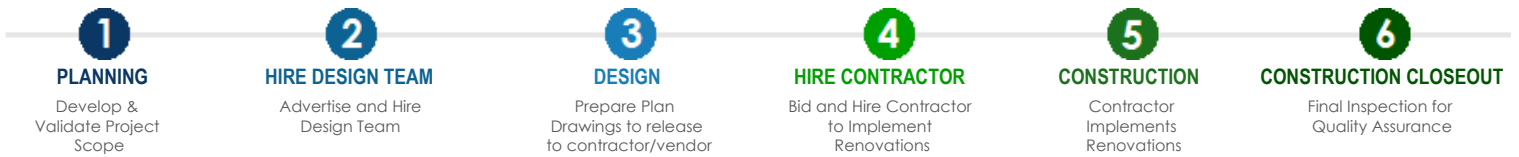
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP contract has expired. Project is on hold until new CSMP contract has been awarded and contractors are available.

School Choice Enhancements:

Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Office Furniture delivered 11/2018. Accordion Wall FISH 115 and murals completed 02/2019. Monument marquee pre-construction meeting held 6/20/2019; installation completed 08/2019. Single Point of Entry Enhancements (Fencing and Gate) completed 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	4/18/2019	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$270,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$395,000
Media Center improvements	\$156,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Delays have occurred during the bid and award phase due to negotiations with the CSMP firms. The proposal from the first CSMP firm has been rejected. Pending a proposal from a new CSMP contractor.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Pines Lakes Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **43% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

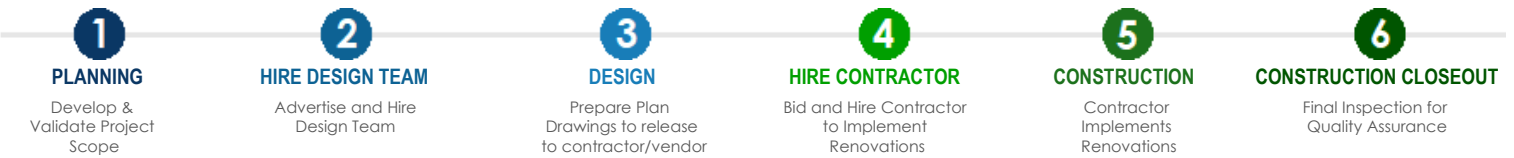
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The GMP amendment has been approved. Notice to Proceed is being executed.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot approved for voting 11/8/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018	5/9/2019	Q2 2020	

#### SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  
 HVAC Improvements

#### BUDGET:

\$105,000  
 \$290,000

#### FLAG: S - Delay Possible

#### COMMENTS:

Delays have occurred during the bid and award phase due to bidding from the sub-contractors. The Contractor has deemed the bids not acceptable. Rebidding was required and has taken place. The GMP amendment has been approved and the project is pending Notice to Proceed execution.

FLAG KEY: S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Pines Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **75% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pinewood Elementary School

1 600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num	2811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,656,000
Total Facilities Budget	\$4,406,000

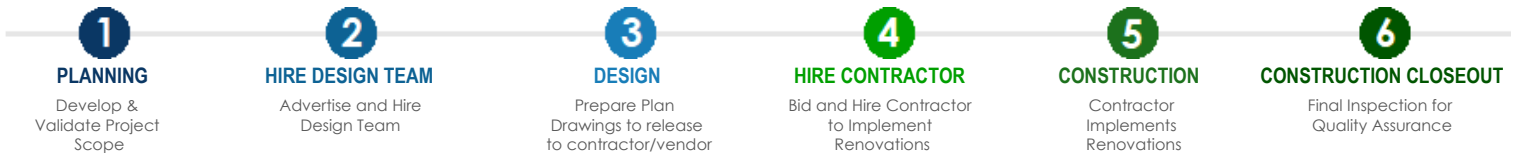
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC Test and Balance and Reroofing of Buildings 1, 3, and 4 is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike completed 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018. Laptops and Desktops delivered 09/2019. Verifying the final costs of the FM work order to determine that all funds have been expended.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	4/20/2017	1/17/2019	7/29/2019	10/2/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-1)	\$2,398,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000
Fire Sprinklers	\$732,000
HVAC Improvements	\$122,000
Media Center improvements	\$192,000

**FLAG: S - Delay Possible**

#### COMMENTS:

The milestone schedule for construction was found to be unrealistic. The duration of construction has been extended during the bid and award phase. The original contractual date of substantial completion is 10/2/2020. Project is currently on pace.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



# Pinewood Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q1 2020
Actual	11/2015	09/2016	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been purchased, delivered and installed. Budget reconciliation is in progress.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,592,193
Total Facilities Budget	\$11,935,193

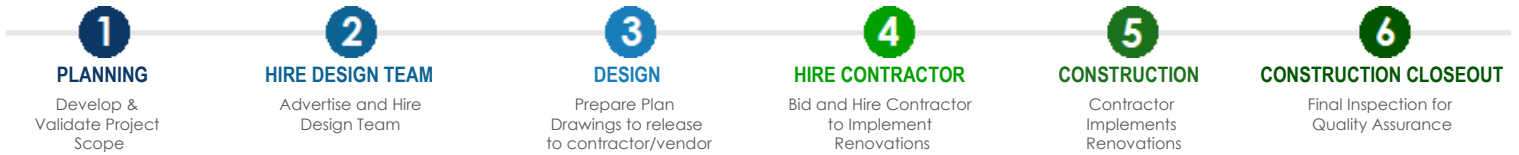
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Fire Protection piping is undergoing testing for life expectancy. Electrical and re-roofing work has begun. Roofing work is in progress.

School Choice Enhancements: COMPLETED 10/2019 - Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Teachers desk and armless chairs delivered 04/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **31% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	3/7/2019	9/6/2019	12/5/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-2)	\$3,467,193
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	\$1,550,000
HVAC Improvements	\$4,011,000
Media Center improvements	\$633,000
Safety / Security Upgrade	\$86,000

**FLAG:**  
**COMMENTS:**  
 Original contractual date of substantial completion is 12/5/2020. Project is currently on pace.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Pioneer Middle School

## SMART Facilities Update by Project Cont.

Track							
Phase: 100% Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016	5/9/2016
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>				
Track Resurfacing	\$70,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> <b>COMMENTS:</b> </div>				

School Choice Enhancements*				
Phase: 100% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q4 2018	Q4 2018
Actual	12/2016	05/2017	10/2019	10/2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> <b>COMMENTS:</b> </div>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$21,555,400
Total Facilities Budget	\$20,172,400

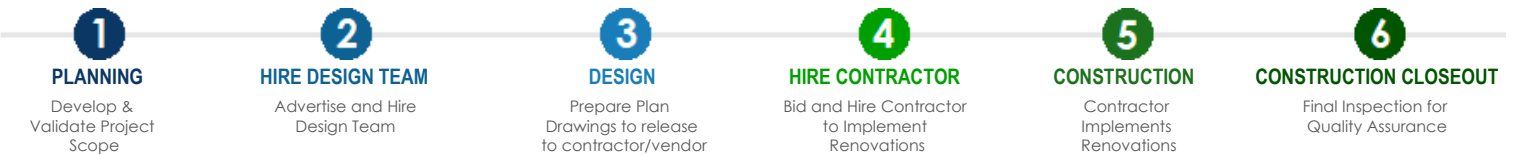
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval of additional funding and award of contract took place in February 2020. Pending execution of the Notice to Proceed for construction.

School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/6/2016	3/15/2016	8/29/2016	11/8/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 2/4/20 (JJ-2)	\$5,570,400
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center improvements	\$693,000
Safety / Security Upgrade	\$212,000
STEM Lab improvements	\$2,319,000

**FLAG: SB - Project Delayed**

**COMMENTS:**

Reason: Delays occurred during the design phase. The design firm required two months to submit the second time for permit review, and over four months to resubmit again. Remedy: The owner will be enforcing the terms of the contract for delays. Budget: Additional funding of \$5,570,400 was approved by the Board on 2/4/2020 in conjunction with the approval to award the construction agreement for the project.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Piper High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	3/8/2017	3/15/2017	6/8/2017	6/23/2017	7/20/2017	11/22/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	05/2017	06/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

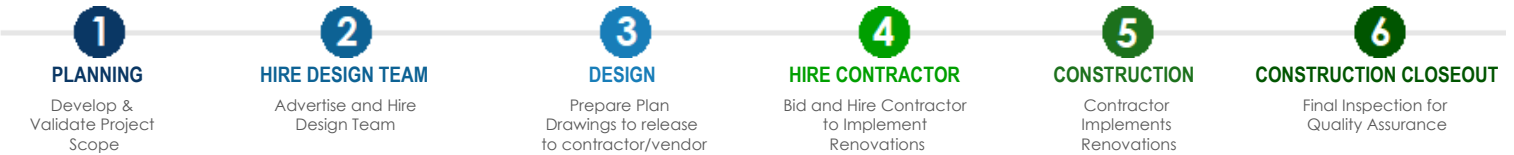
Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

**Primary Renovation:** Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress. Phase 1 report complete. Pending phase 2 repairs to be completed once access to the school is granted.  
**School Choice Enhancements:** COMPLETED 03/2020 - Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting completed 5/3/2018. Two(2) electric strikes, Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018. Welcome center, front office furniture and stackable chairs delivered 04/2019. Digital marquee permit issued 03/2019; pre-construction meeting held 5/7/2019. Marquee installed and functional 06/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 2020
New Planned	Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018	10/2/2018	4/10/2020

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements	\$145,000

**FLAG:**

**COMMENTS:**  
 Original contractual date of substantial completion is 12/7/2018. Reason: Delays were experienced during the test and balancing of the HVAC systems. Deficiencies and repairs that were not included in the original scope or funded have been required to complete the project substantial completion. Additional delays have occurred due to contractor's available labor. The Winter Break repairs did not take place as scheduled. With the current health crisis, access to the school has been limited. Final repairs are pending access to the school.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Plantation Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q1 2020
Actual	11/2015	05/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

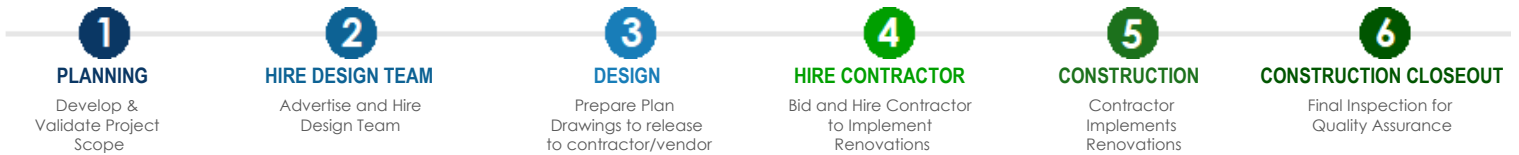
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% design is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/31/18 - Voting Completed 6/12/18 - Golf Cart delivered 10/2018. (2) Gym scoreboards, indoor furniture for Front Office delivered 02/2019. Speaker system for the gym installation completed 04/2019. (2) Gym scoreboards installed 06/2019. Marquee permitted 7/19/2019; pre-construction meeting held 8/2019; construction began 10/28/2019. Marquee completed and functional 12/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **86% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q4 2019	Q1 2020	Q1 2022
Actual/Forecast	1/9/2017	3/13/2017	10/16/2017	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,913,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred in design due to changes in the scope related to the art room. Remedy: Board approval was received to demolish Building 2 and relocate the art room to Building 1.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Plantation High School

## SMART Facilities Update by Project Cont.

**Track** Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018
Actual/Forecast	9/26/2017	10/3/2017	10/4/2017	11/7/2017	11/7/2017	3/21/2018

**SCOPE:** Track Resurfacing      **BUDGET:** \$300,000      **FLAG:** **COMMENTS:**

**Weight Room** Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/6/2017	3/31/2018	4/2/2018	7/18/2018

**SCOPE:** Weight Room Renovation      **BUDGET:** \$121,000      **FLAG:** **COMMENTS:**

**School Choice Enhancements\*** Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2020
Actual	11/2017	05/2018	03/2020

**SCOPE:** School Choice Enhancement      **BUDGET:** \$100,000      **FLAG:** **COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,115,300
Total Facilities Budget	\$6,736,300

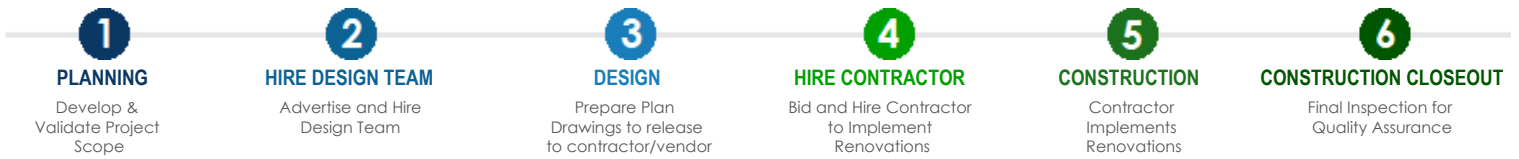
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Notice to Proceed is pending execution.

School Choice Enhancements: COMPLETED - Voting authorized 3/5/2018 - Voting completed 4/13/18. Exterior Paint completed 12/2018. Students chairs and Restructuring of Front Office and furniture is on order. Exterior Paint for (3) Logos complete 02/2019. Marquee permitted 06/2019; structural installation complete 10/2019. Restructured for Front Office completed 11/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/24/2016	5/10/2016	2/1/2017	4/5/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/03/20 (JJ-1)	\$3,188,300
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center improvements	\$555,000

**FLAG: SB - Project Delayed**

**COMMENTS:**  
 Reason: Delays experienced during design due to permits required by outside agencies which were not submitted for in a timely manner by the design firm. A roofing reality check has been completed and the project has advertised for bid. Remedy: Board approval of contractor took place in March 2020. Pending execution of the Notice to Proceed. Budget: Additional funding of \$3,188,300 was approved by the Board on 3/3/2020 in conjunction with the approval to award the construction agreement for the project.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Plantation Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018	Q4 2018
Actual	01/2016	04/2018	11/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location Num	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

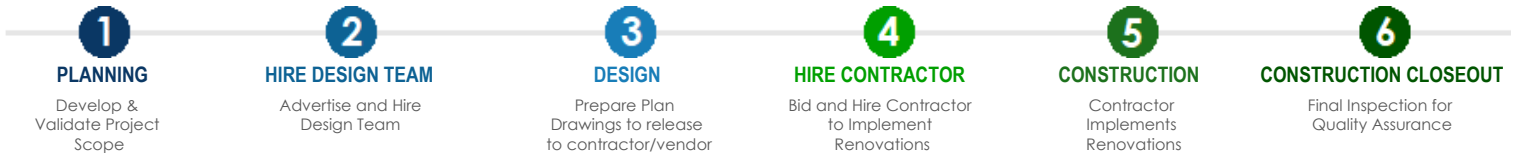
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. All discipline reviews have been approved and the Letter of Recommendation to Permit is pending.

School Choice Enhancements:

Kick-off meeting held 12/18/2018. Voting authorized 5/6/2019. Voting completed 5/24/2019. Window wraps, Morning Show Equipment, Aiphone on main entrance and strike on interior door are on order. Lockdown shades delivered and installed 7/2019. Window wraps; Aiphone at the Single Point of Entry and strike on the secondary door delivered 09/2019. Morning Show Equipment delivered 10/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$817,000
Fire Alarm	\$294,000
HVAC Improvements	\$716,000
Media Center improvements	\$156,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred during the design phase. The design firm took an above average amount of time to respond to Building Department comments and receive a Letter of Recommendation to Permit. Remedy: Letter of Recommendation to Permit is expected early April 2020.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Plantation Park Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **28%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,969,551
Total Facilities Budget	\$6,714,551

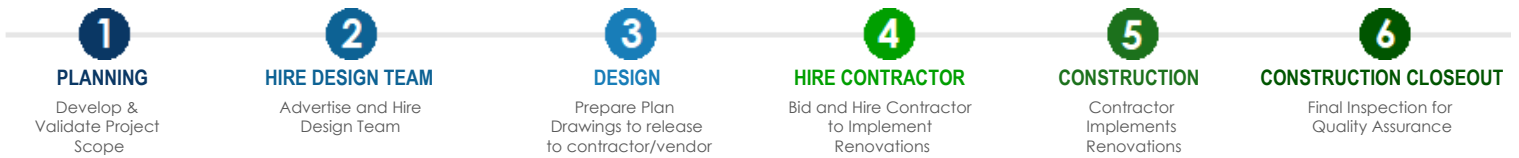
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. All roofing scope has been completed. Fire Alarm, HVAC, and Electrical work is nearing completion.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **88% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2020
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	6/14/2018	2/15/2019	6/15/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/15/19 (JJ-3)	\$1,390,551
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvements	\$1,903,000
Improvements to or Replacement of building 3	\$1,200,000

**FLAG: S - Delay Possible**

**COMMENTS:**

Original contractual date of substantial completion is 4/16/2020. Project is currently delayed by two months. Contractor has submitted for a time extension which is currently in review.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



# Pompano Beach Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q4 2017
Actual	01/2016	08/2016	07/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

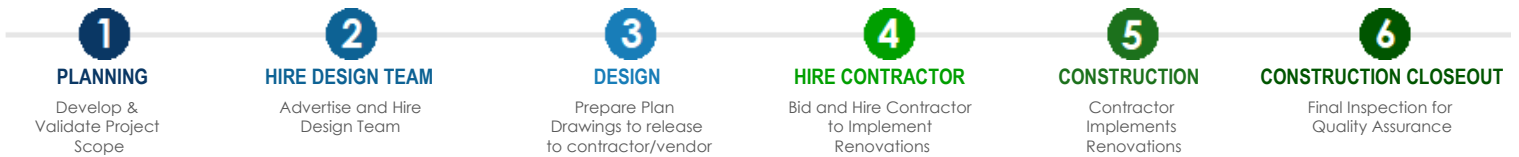
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 4/18/2019. Football scoreboard drawings submitted for permitting 12/9/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018	Q3 2020		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000

**FLAG: S - Delay Possible**

**COMMENTS:**

Reason: Delays have occurred during the design phase. The design firm has missed multiple submission deadlines throughout the design process. Remedy: The owner will be enforcing terms of the contract for delays.

#### Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/24/2018	9/21/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

**FLAG:**

**COMMENTS:**

**FLAG KEY:** S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Pompano Beach High School

## SMART Facilities Update by Project Cont.

**Track** Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q4 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	9/28/2017	10/6/2017	10/7/2017	11/21/2017	12/4/2017	2/21/2018

**SCOPE:** Track Resurfacing      **BUDGET:** \$300,000      **FLAG:**

**COMMENTS:**

**School Choice Enhancements\*** Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	04/2019	TBD

**SCOPE:** School Choice Enhancement      **BUDGET:** \$100,000      **FLAG:**

**COMMENTS:**  
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,364,180
Total Facilities Budget	\$12,971,180

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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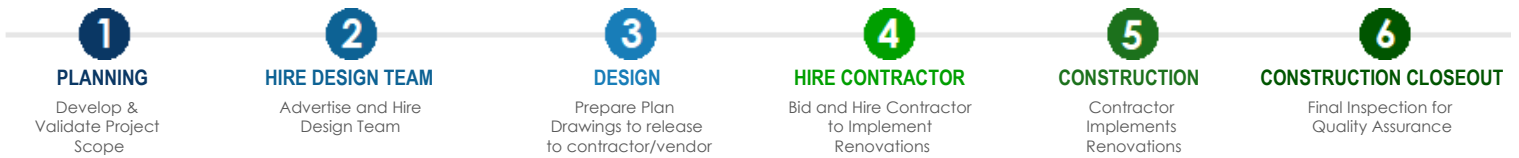
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Demolition, abatement, and installation of ductwork in Building 1 is in progress. Framing of Building 5 is in progress. Fire alarm submittals are being revised and resubmitted. Chiller installation is in progress.

School Choice Enhancements:

COMPLETED 8/22/16. Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2019	Q3 2020
Actual/Forecast	3/16/2016	5/17/2016	11/16/2016	10/12/2018	3/19/2019	8/19/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-6)	\$4,787,180
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Improvements to or Replacement of building 5	\$797,000
Media Center improvements	\$484,000
New SBS Modified roof and accessories on Bldgs 1, 2, 3, 5 and 8 incl. canopies (excluding aluminum canopies).	\$2,295,000

#### FLAG:

#### COMMENTS:

Original contractual date of substantial completion is 5/19/2020. Minor delays are being experienced related to the fire alarm submittal approval. Delays will continue until the fire alarm submittal is correct from the contractor. Update: The project is experiencing delays due to construction issues related to the design documents. The contractor will be submitting a time extension request.

FLAG KEY: **S**=Schedule **B**= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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## Pompano Beach Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	08/2016

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location Num	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,829,000
Total Facilities Budget	\$6,297,000

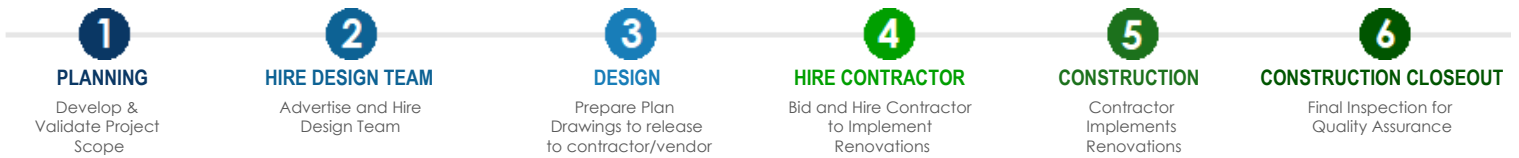
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. The music and art rooms have been turned over to the school. HVAC work, demolition work, and roofing work is in progress.

School Choice Enhancements: Voting authorized 4/30/18 - Voting completed 06/2018 - Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018. (5) Document Cameras, (5) Projectors delivered 06/2019. (200) Lenovo adapters delivered 08/2019. Digital marquee permitted 10/2/2019; pre-construction held 10/17/2019; construction began 12/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2018	Q1 2020
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	6/1/2018	11/14/2018	7/1/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/07/18 (JJ-11)	\$1,576,000
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000

**FLAG: S - Delay Possible**

#### COMMENTS:

Original contractual date of substantial completion is 1/19/2020. Project is currently delayed by six months. Contractor will be submitting for a time extension. Update will be provided with reasoning and decision when the time extension has been submitted.

**FLAG KEY:** S=Schedule B= Budget

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## Quiet Waters Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **58%** Complete

<b>SCHEDULE:</b>				
Planned	Q1 2016	Q2 2018	Q2 2019	Q2 2019
Actual	01/2016	06/2018		

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Marquee sign is in construction.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num	2721
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,665,158
Total Facilities Budget	\$4,313,158

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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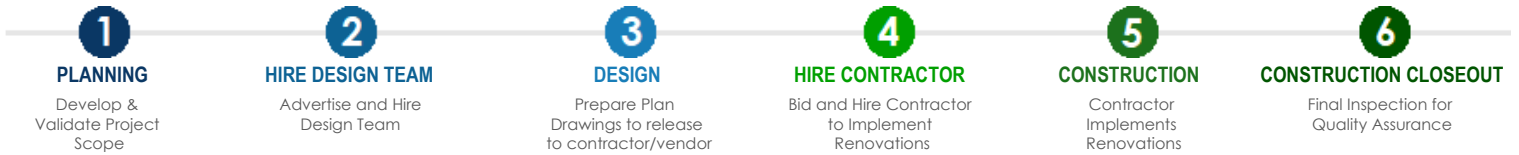
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Bathroom renovations and Media Center renovations in progress. HVAC improvements are in progress

School Choice Enhancements: Voting authorized 12/29/17. Voting completed 02/13/18 - Technology items will be ordered once the marquee and the playground upgrades are completed. Digital marquee permitted 11/2018; installation complete 04/2019.

Playground upgrades preliminary review completed 09/2019; pending receipt of the signed and sealed drawings. (16) chairs on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **38% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	10/25/2016	9/4/2018	3/28/2019	8/1/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-2)	\$1,353,158
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center improvements	\$170,000
PE/Athletic Improvements	\$6,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Original contractual date of substantial completion is 4/6/2020. A delay of 2 months occurred during the bid and award phase which has not been recovered. Additional delays are being experienced related to roofing sub-permit and other shop drawings. Contractor will be submitting for a time extension. Update will be provided with reasoning and decision when the time extension has been submitted.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Ramblewood Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **28%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	TBD
Actual	01/2016	02/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num	2711
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$7,499,241
Total Facilities Budget	\$6,978,241

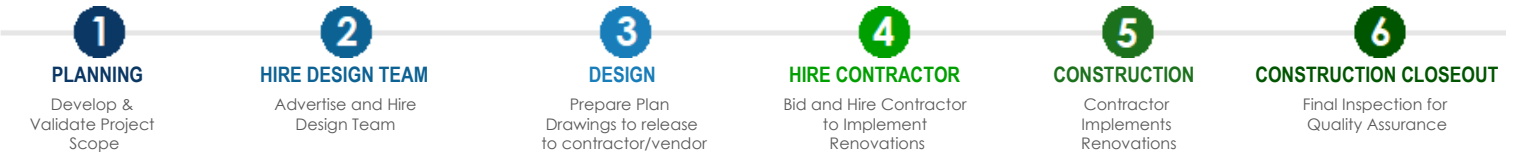
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval of the contractor took place in February 2020. Notice to proceed is pending execution.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed on 3/2/17. Printers delivered 05/2017. TVs for the cafeteria delivered 06/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019 / Q1 2020
New Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2019	Q4 2019	Q1 2021 / Q1 2021
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	4/3/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 2/19/20 (JJ-3)	\$2,334,241
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,157,000
Electrical Improvements	\$452,000
Fire Sprinklers	\$1,207,000
HVAC Improvements	\$222,000
Media Center improvements	\$456,000
Safety / Security Upgrade	\$50,000

**FLAG: SB - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred during Bid and Award. The project bid advertisement was delayed due to priority of Year 1 and 2 project advertisements prior to the Year 3 projects. Remedy: The project has been advertised and awarded. The Notice to Proceed is pending execution. Budget: Additional funding of \$2,334,241 was approved by the Board on 2/19/2020 in conjunction with the approval to award the construction agreement for the project.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Ramblewood Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	03/2017	07/2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$11,430,602
Total Facilities Budget	\$3,218,177

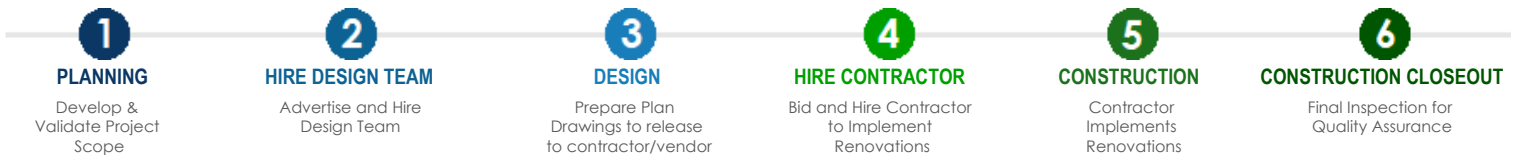
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Contractor has mobilized. Submittals are in progress.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **7% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019 Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020 Q4 2020
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	3/19/2019	11/26/2019	12/6/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/04/19 (JJ-6)	\$448,177
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000
Fire Alarm	\$294,000
Fire Sprinklers	\$783,000
HVAC Improvements	\$578,000

FLAG:	COMMENTS:
	Original contractual date of substantial completion is 12/3/2020. The project is currently on schedule.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Riverglades Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **50% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,373,192
Total Facilities Budget	\$4,157,192

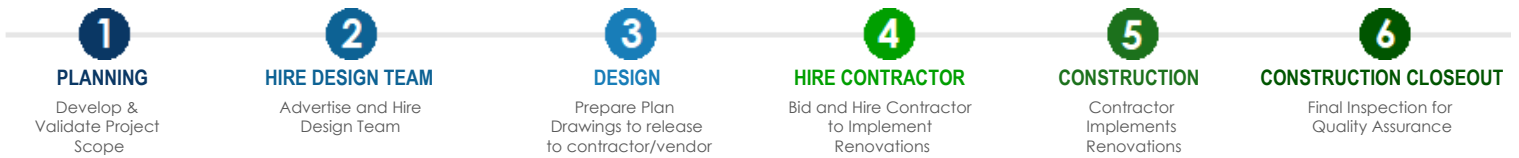
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

**Primary Renovation:** Construction in progress. HVAC and roofing submittals have been revised and resubmitted for approval prior to the start of construction.

**School Choice Enhancements:** Voting authorized 4/25/2019. Voting completed 5/14/2019. Media Center furniture - (12) Corner units, (2) Single Seats, (78) Armless Chairs, (6) Ottomans, (4) 2 Seater Benches, (6) Round Tables, (12) Rectangular Tables, (30) Quad Tables, Custom (43) Bookcases, (1) Desk with book drop, Aiphone at Main entrance and submaster delivered and completed 11/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	1/10/2019	6/11/2019	8/15/2020

<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 05/07/19 (JJ-3)	\$2,551,192
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$791,000
HVAC Improvements	\$715,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Original contractual date of substantial completion is 8/15/2020. Project is currently on pace.

#### School Choice Enhancements\*

Phase: **54% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2019	TBD
Actual	11/2017	05/2019	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

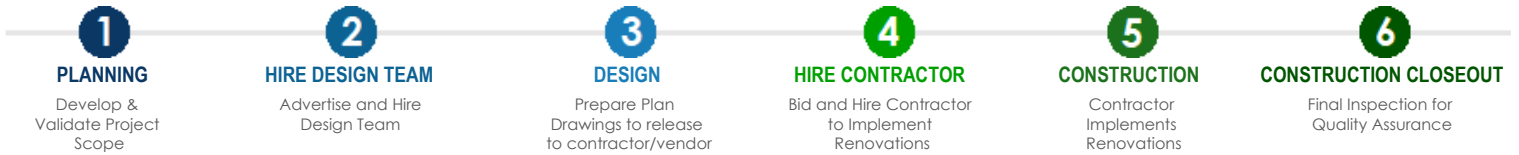
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Voting authorized 4/5/2019. Voting results received 04/30/2019. Outdoor PA speaker system upgrade began 10/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.), and (30) Ukelele storage racks on order. Multi drying steel rack delivered 08/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.) delivered 10/2019 and completed 02/2020. Pending final inspection.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/5/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Fire Alarm	\$294,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$170,000
Media Center improvements	\$160,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during the design phase. The design firm required two submissions of the 90% Construction Documents in order to proceed. Additionally, the project was delayed due to staffing changes by the design firm, and scope clarification to receive design approval from the new Fire Chief. Remedy: The reasons for delays are no longer affecting the project schedule. The project is in permitting review.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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## Riverside Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **36%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2019	TBD
Actual	11/2017	04/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,571,944
Total Facilities Budget	\$2,406,944

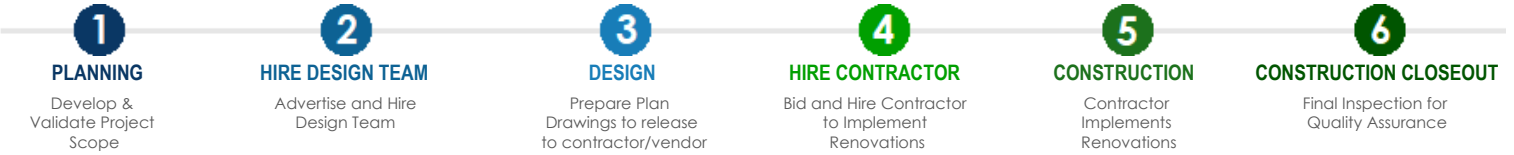
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Building 1 temporary roof is complete. Building 2 temporary roof is in progress.

School Choice Enhancements: COMPLETED 11/2017. Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	5/18/2018	4/18/2019	6/25/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-9)	\$1,072,944
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$983,000
HVAC Improvements	\$251,000

**FLAG: S - Delay Possible**

**COMMENTS:**

Original contractual date of substantial completion is 4/8/2020.  
 Reason: Delays occurred during construction related to the roofing sub-permit. The roofing sub-permit took 5 months and multiple submissions to be approved. Remedy: The construction is estimated to be completed in Q2 2020 and is currently delayed by two months

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## Rock Island Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	04/2016	11/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Royal Palm STEM Museum Magnet

(f.k.a. Royal Palm Elementary School)

1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,015,000
Total Facilities Budget	\$3,733,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

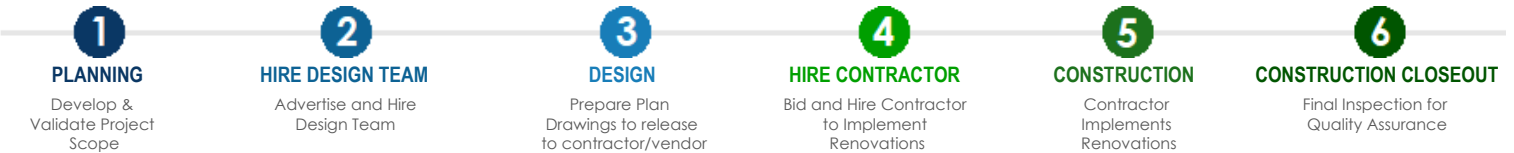
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board award to a contractor.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs and tables) delivered and installed 05/2018. Digital marquee permitted 7/23/2019; pre-construction meeting scheduled 09/2019. Construction began 09/2019; electrical underground work completed 09/2019; digital marquee installed and functional 10/2019; pending final inspections. (3) Promethean Boards delivered and installed 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	6/18/2019	Q2 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,663,000
Fire Alarm	\$294,000
Fire Sprinklers	\$758,000
HVAC Improvements	\$728,000
Media Center improvements	\$190,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred during Bid and Award. The project bid advertisement was delayed due to priority of Year 1 and 2 project advertisements prior to the Year 3 projects. Remedy: The project is funded under Year 3 and has been advertised after the available funding Year 1 and 2 projects were advertised.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Royal Palm STEM Museum Magnet

(f.k.a. Royal Palm Elementary School)

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	03/2020

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
<b>Total Facilities Budget</b>	<b>\$4,873,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

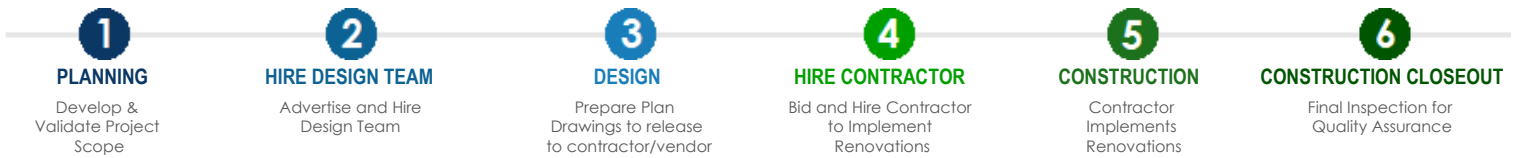
- All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center improvements	\$283,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 2 months. It is anticipated these delays could extend if the design requires multiple submissions to the Building Department to receive a Letter of Recommendation to Permit.

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location Num	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,337,942
Total Facilities Budget	\$1,021,942

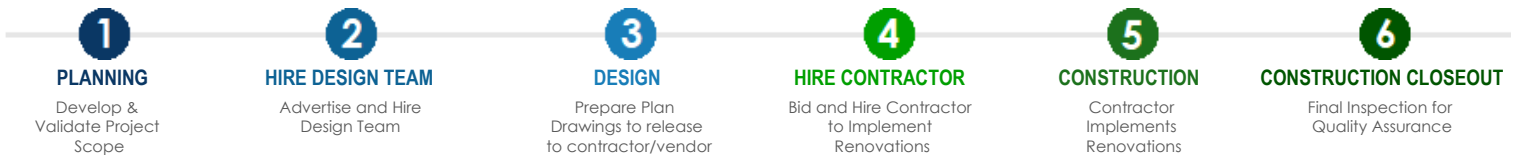
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittal have required revisions prior to approvals and equipment ordering. Revisions to the design are required to accommodate the new District approved Fire Alarm specification.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign and Playground upgrades permitted 11/2018; work completed 01/2019. Outdoor bench delivered 04/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **49% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q1 2019	Q4 2019
Actual/Forecast	12/28/2016	2/1/2017	3/10/2017	9/4/2018	1/14/2019	8/31/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 11/07/18 (JJ-6)	\$452,942
Fire Alarm	\$319,000
HVAC Improvements	\$150,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 8/25/2019. Reason: Delays have been experienced during construction related to updating the Fire Alarm specifications to comply with the updated District approved standards. Remedy: The construction is forecasted to be completed in Q3 2020.

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Sandpiper Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q1 2016		Q1 2020	Q1 2020
Actual	11/2015		01/2016		03/2020	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

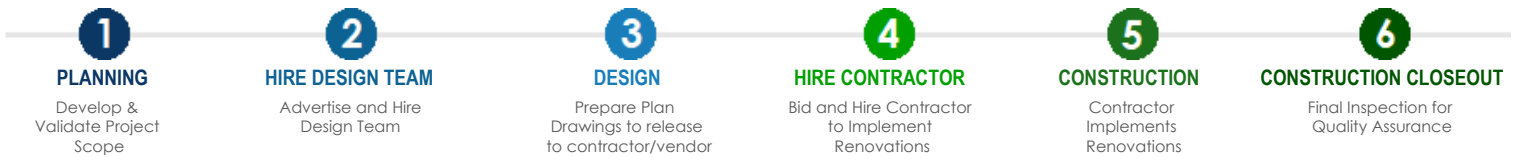
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 4/22/2019. Voting completed 5/2/2019. Playground upgrade to the 3-5 play area, replacing sand areas with PIP completed 7/2/2019. (45) Student Laptops delivered 7/2019. Minor security enhancements in the front office completed 08/2019. Bulletin Boards delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	11/13/2017	12/13/2017	8/8/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred in the design process related to permitting and minor delays during design. Multiple revisions have been required by the design firm in order to achieve a permit. Pending submission of the fourth submission. Remedy: The owner will be enforcing terms of the contract for delays and multiple

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# Sawgrass Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q1 2020
Actual	11/2018	05/2019	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,984,975
Total Facilities Budget	\$6,423,975

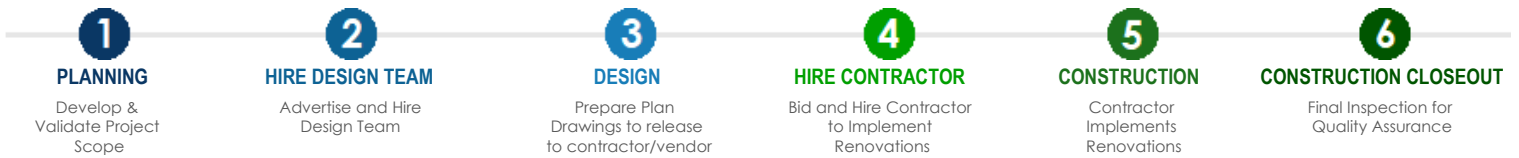
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending revision to construction documents related to roofing details prior to bid advertisement.

School Choice Enhancements: COMPLETED 11/2017: Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	4/16/2019	Q4 2020	

SCOPE:	BUDGET:
ADA Restroom	\$437,975
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays have occurred during the bid and award phase due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies.  
 Remedy: The roofing reality check has been completed. Pending revision to construction documents related to roofing details prior to

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## Sawgrass Springs Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	04/2017	11/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,768,154
Total Facilities Budget	\$4,419,154

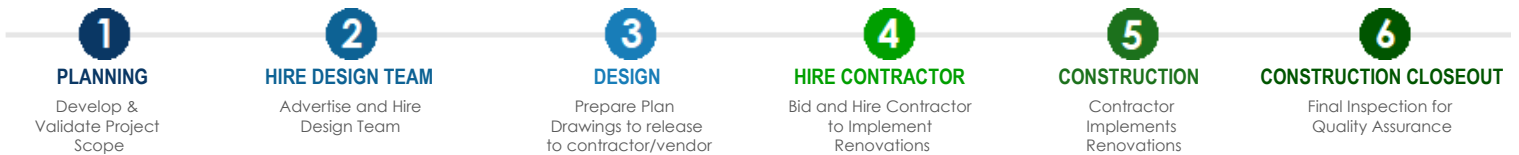
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 - All dates are based on calendar year. SMART funded projects are included. Only  
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing of Building 80 is complete. ADA chairlift demolition has begun. Underground trenching for fire alarm installation is in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed in 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed 02/2017. Marquee installed 10/2017, and electrical tie-in completed 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	4/30/2019	12/13/2019	11/12/2020

SCOPE:	BUDGET:
ADA Stage Lift	\$118,975
Additional Funding - Board Approved 10/15/19 (JJ-2)	\$1,508,179
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,623,121

FLAG: **S - Delay Possible**

**COMMENTS:**  
Original contractual date of substantial completion is 11/12/2020. Project is currently on pace. Delays were experienced during the design phase and the bid and award phase which have not been recovered.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	3/1/2017	7/1/2017

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$383,879

FLAG:

**COMMENTS:**

FLAG KEY: **S**=Schedule **B**= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Sea Castle Elementary School

## SMART Facilities Update by Project Cont.

### HVAC Improvements

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	4/26/2017	6/1/2017	8/1/2017

<b>SCOPE:</b> HVAC Improvements - Cooling Tower Replacement	<b>BUDGET:</b> \$233,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	09/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,731,082
Total Facilities Budget	\$2,555,082

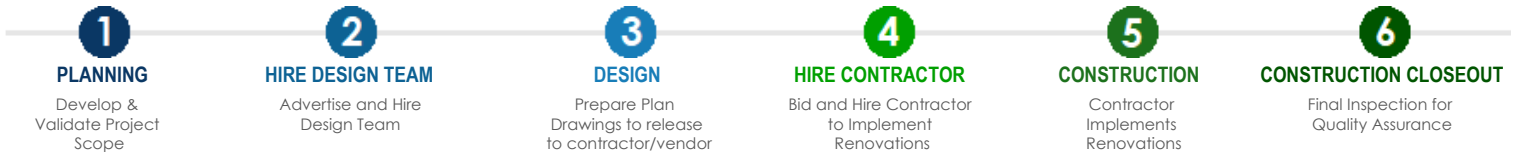
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Media Center and restroom work has been completed. Fire Alarm installation and HVAC unit replacement is in progress. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting held 4/24/2019. Construction completed 7/2019. (16) Lenovo 300e laptops on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	10/25/2018	4/4/2019	8/1/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-4)	\$1,131,082
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center improvements	\$179,000

FLAG: **S** - Delay Possible

**COMMENTS:**  
 Original contractual date of substantial completion is 10/30/2019. Delays are being experienced in the start of construction due to roofing submittals required multiple revisions. The roofing sub-permit has not been received. Update: Completion is now anticipated in Q3 2020 with delays continuing regarding the roofing sub-permit.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Seagull Alternative High School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **96%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q1 2020
Actual	11/2015	N/A	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. (16) Lenovo computer is on order with the remaining contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

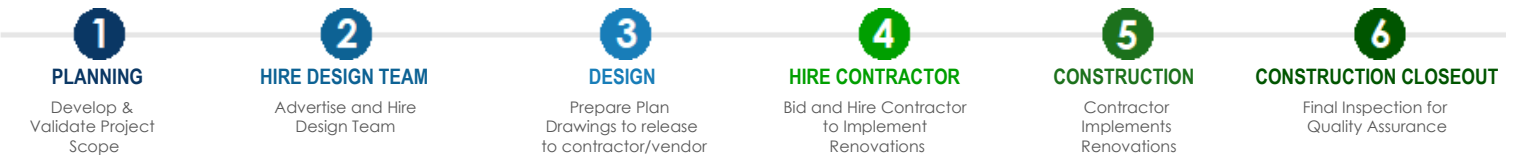
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. The construction documents have been submitted for a second review to close out the remaining open comments.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	5/1/2017	7/20/2017	4/24/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,101,000
HVAC Improvements	\$1,023,000
Media Center improvements	\$507,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred during the design phase. The design firm was delayed in submitting for backcheck review. Final comments are in the process of closeout prior to submitting to the permitting process. Remedy: The owner will be enforcing the terms of the contract for delays.

#### Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:

**COMMENTS:**

FLAG KEY: **S**=Schedule **B**= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Seminole Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	10/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location Num	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,564,764
Total Facilities Budget	\$3,331,764

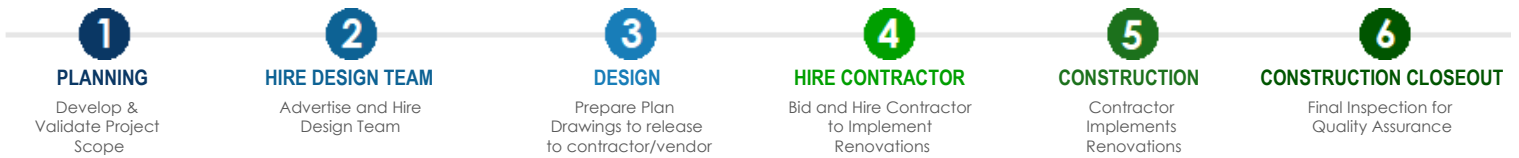
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing comments made prior to submitting for a fifth review.

School Choice Enhancements: COMPLETED 05/2018. Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee installed and Functional 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,019,000
Electrical Improvements	\$481,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Media Center improvements	\$325,000
Safety / Security Upgrade	\$192,000
Safety/ Ventilation	\$73,764

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred in the permitting process of the design phase. The design firm has required multiple months to resubmit for a second review. Remedy: The owner will be enforcing terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Sheridan Hills Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018
Actual	11/2015	10/2016	05/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

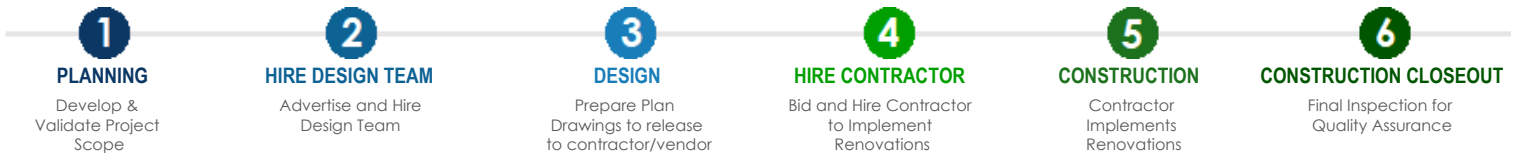
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for December 2020.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/14/2019. Voting complete 6/6/2019. Install impact glass in Fish #101 and 101K, Office Furniture, and Carpet Extractor are on order. ID machine, activepanels (Promethean), Poster maker, and (1) desktop, delivered 09/2019. Aiphone and strike have been permitted; target installation TBD. (18) Promethean Boards received 01/2020. PPO replaced the doors in FISH 101 and 101K, and installed the strikes consecutively; and work completed 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020 Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020	Q1 2021 Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018	1/13/2020	Q2 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,577,000
Electrical Improvements	\$336,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center improvements	\$365,000
Safety / Security Upgrade	\$73,000

FLAG: **S - Delay Possible**

#### COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

FLAG KEY: **S**=Schedule **B**= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Sheridan Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q1 2020
Actual	11/2018	06/2019	03/2020

#### SCOPE:

School Choice Enhancement

#### BUDGET:

\$100,000

#### FLAG:

#### COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Technical College

(f.k.a. Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
<b>Total Facilities Budget</b>	<b>\$7,870,000</b>

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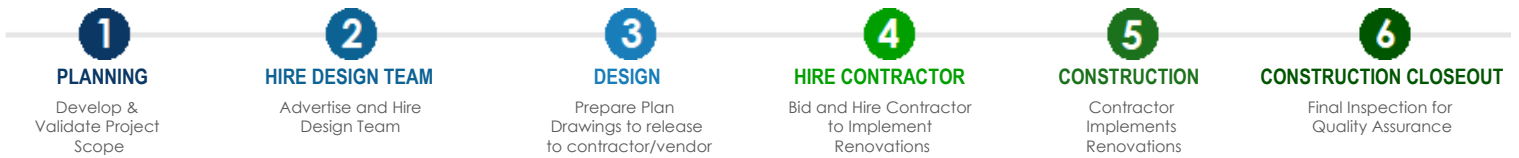
- All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently revising and resubmitting for the second permit review.

School Choice Enhancements: Voting completed 03/2019. Furniture for the registration office is on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q3 2021
Actual/Forecast	7/1/2017	9/20/2017	3/6/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000
Electrical Improvements	\$393,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center improvements	\$414,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during design due to multiple submissions to close review comments prior to permit review.  
 Remedy: Comments have been closed and the project has been submitted for permit review. The owner will be enforcing terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Sheridan Technical College

(f.k.a. Sheridan Technical Center)

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBD
Actual	11/2018	03/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

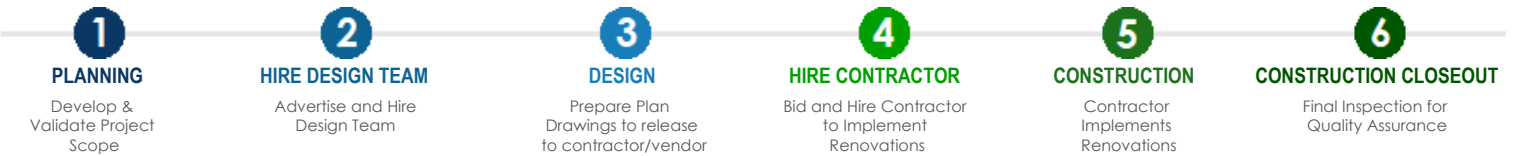
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor.

School Choice Enhancements: COMPLETED 09/2019 - Voting authorized 5/2/2019. Voting complete 5/10/2019. (115) ThinkPad L390, (115) ThinkPad 15.6 inch backpack delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2020	Q1 2021	Q2 2022
Actual/Forecast	11/13/2017	12/13/2017	Q2 2020			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,448,000
HVAC Improvements	\$622,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q2 2020
Actual	11/2018	05/2019	09/2019

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

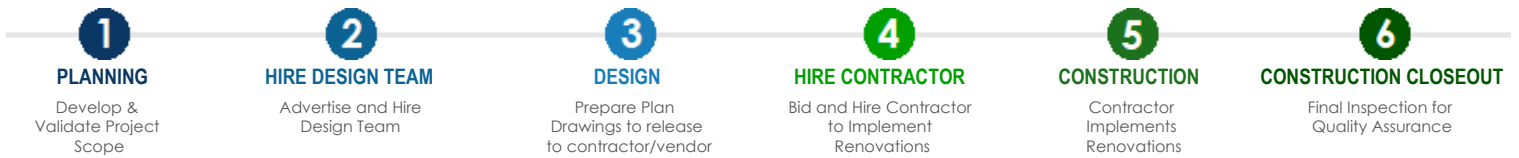
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roof repairs are complete. The final electrical inspection is pending. Test and balance report has been submitted and is under review.

School Choice Enhancements: Completed - Voting completed 10/26/18 - New Prek-2 playground with shade and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2019. Construction began 09/2019; completed 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q3 2019
Actual/Forecast	4/10/2017	4/10/2017	7/11/2017	6/30/2018	5/17/2019	4/28/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-8)	\$1,505,741
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$588,000
HVAC Improvements	\$156,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Original contractual date of substantial completion is 11/19/2019. Reason: Delays occurred during the design and bid and award phases. These delays have not been recovered during construction. Additionally, the project is delayed by two months during construction due to contractor performance. Remedy: The project is pending the final electrical inspections to reach Substantial Completion.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



# Silver Lakes Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2018	Q1 2020
Actual	11/2015	10/2018	01/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

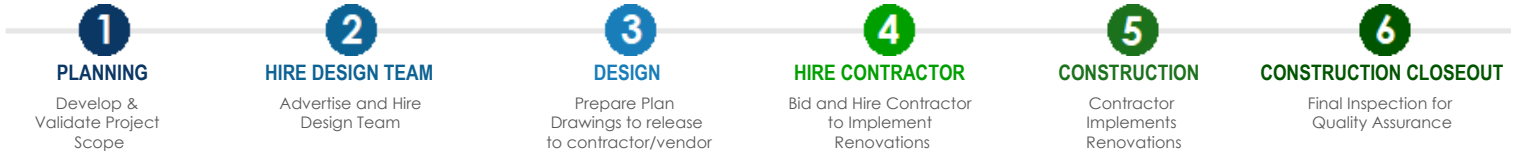
### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q3 2022
Actual/Forecast	9/28/2017	6/27/2018	Q2 2020			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,021,000
Fire Sprinklers	\$999,000
Media Center improvements	\$130,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Silver Lakes Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **10%** Complete

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

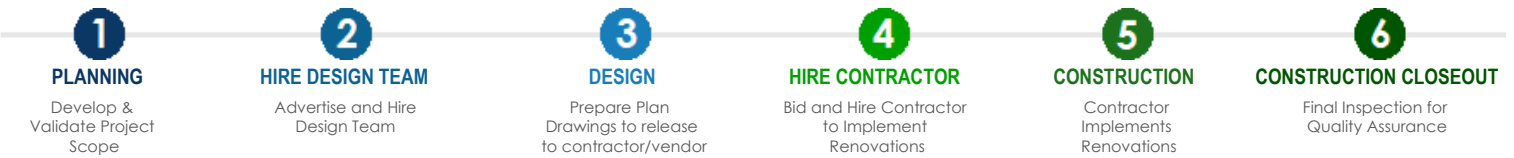
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for November 2020. Pending roofing reality check.

School Choice Enhancements: Kick-off meeting held during SAC on 2/20/2019. Voting authorized 5/8/2019. Voting completed 5/20/2019. Retrofitting the existing marquee to a digital marquee is on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018	11/20/2019	Q2 2021	

<b>SCOPE:</b> Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) PE/Athletic Improvements	<b>BUDGET:</b> \$1,337,000 \$6,000	<b>FLAG: S - Delay Possible</b>
<b>COMMENTS:</b> Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.		

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b>
<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location Num	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,646,700
Total Facilities Budget	\$3,132,700

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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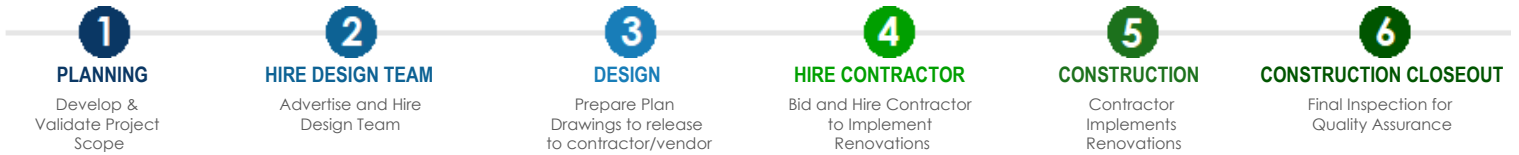
### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC installation is in progress in Buildings 4, 5 and 10. Electrical room ducting is complete, with rest of HVAC equipment delivery expected to start early April 2020.

School Choice Enhancements:

COMPLETED 01/2018: Voting completed 3/16/17; Classroom rugs, Pre-K and K tricycles and LCD projector delivered 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered 06/2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	12/17/2018	8/9/2019	11/16/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/9/19 (JJ-2)	\$1,074,700
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$1,751,000

**FLAG:**

**COMMENTS:**

Original contractual date of substantial completion is 5/19/2020. Project has been delayed during construction due to revisions in the scope. The original scope of work included replacement of HVAC units on the interior of the facility. The scope has been revised to include exterior unit replacement.

**FLAG KEY:** S=Schedule B= Budget

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## Silver Ridge Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	01/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

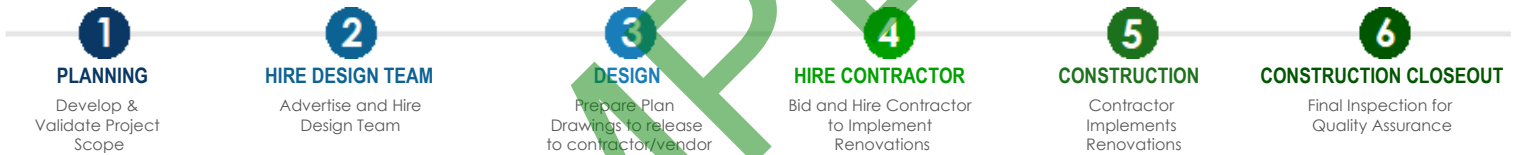
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Revoting completed 05/2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/2018. Student furniture for the media center delivered 02/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q4 2019
Actual/Forecast	12/14/2016	12/14/2016	3/6/2017	8/9/2018	1/17/2019	10/18/2019
<b>SCOPE:</b>	Additional Funding - Board Approved 12/04/18 (JJ-2)		<b>BUDGET:</b>		<b>FLAG:</b>	
	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,231,560		<b>COMMENTS:</b>	
	HVAC Improvements		\$890,000			
			\$144,000			

#### School Choice Enhancements\*

Phase: 100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	02/2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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## Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,653,150
Total Facilities Budget	\$6,908,150

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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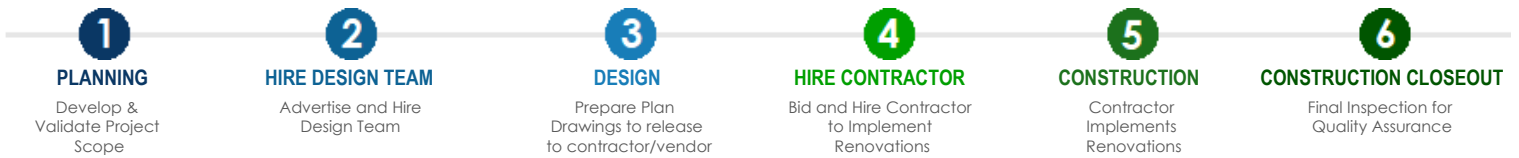
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC air handling unit installation is complete. The cooling tower repairs are complete. Roofing work is on going in Building 1.

School Choice Enhancements:

COMPLETED 11/2018- Voting completed 7/22/16. Furniture for common areas delivered 09/2016 and 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **57% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q3 2019
Actual/Forecast	1/26/2016	4/5/2016	10/26/2016	6/6/2018	8/28/2018	6/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/24/18 (JJ-2)	\$1,781,150
HVAC Improvements	\$1,446,000
Re-roofing of existing Buildings #1 and part of #2	\$2,976,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Original contractual date of substantial completion is 9/20/2019. Reason: Delays from design and bid and award have not been recovered. Currently experiencing additional delays during construction due to roofing sub-contract performance and schedule adherence. Remedy: A recovery schedule has been issued by the contractor and they are on track to meet the recovery schedule.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Silver Trail Middle School

### SMART Facilities Update by Project Cont.

#### Roofing

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	5/25/2015	11/29/2016

<b>SCOPE:</b> Emergency Re-roofing (Bldg 2 section C & D)	<b>BUDGET:</b> \$605,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	07/2016	11/2018	11/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,505,000
Total Facilities Budget	\$5,903,000

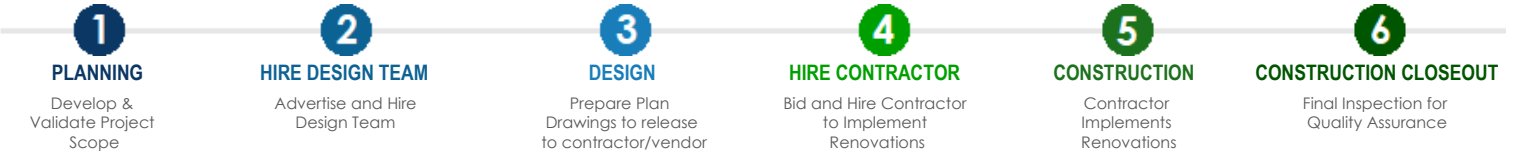
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening is scheduled for April 2020.

School Choice Enhancements: COMPLETED 07/2019 - Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Projectors received 04/2019. Installation completed 7/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019 / Q1 2020
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020 / Q1 2021
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	9/5/2019	Q3 2020	

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$25,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab improvements	\$462,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during the design phase related to an above average number of submissions for permit review prior to receiving an LOR. Additional delays have occurred during bid and award due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The Letter of Recommendation for Permit has been received and the project is ready for bid advertisement. Funding Year 1 and 2 projects are to take priority for advertisement of bid. The project is funded under Year 3 and will be advertised after the funding Year 1 and 2 projects that are prepared for

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## South Broward High School

### SMART Facilities Update by Project Cont.

#### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017 Q1 2018
Actual/Forecast	5/4/2017	5/11/2017	7/13/2017	9/13/2017	1/5/2018	2/23/2018 2/25/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q3 2018 Q3 2018
Actual	12/2016	01/2018	07/2019 07/2019

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

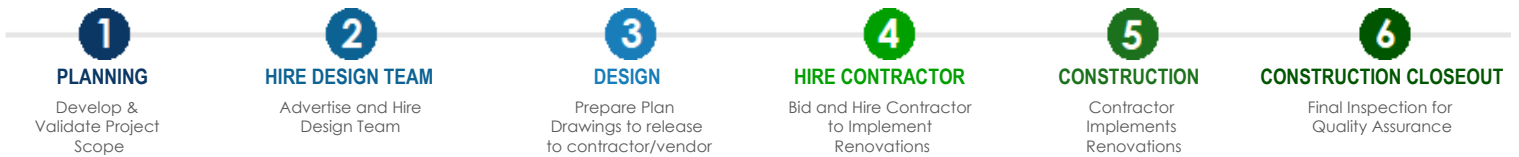
Location Num	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,960,000
Total Facilities Budget	\$4,618,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. District clarification is required for HVAC scope. Decision is pending.  
 School Choice Enhancements: Kick-off meeting held during SAC on 1/8/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$516,000
Electrical Improvements	\$510,000
Fire Sprinklers	\$790,000
Media Center improvements	\$830,000
STEM Lab improvements	\$787,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during the design phase of the project. The design firm is past their design schedule on the project. Additionally, clarification is needed for the HVAC scope which will add a small delay to the design process. Remedy: Once the decision is made on the HVAC scope the project will be submitted

#### HVAC Improvements

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q1 2020	Q1 2020	Q2 2020	Q4 2020	Q1 2021	Q2 2021
Actual/Forecast	3/5/2020	3/5/2020	Q2 2020			

SCOPE:	BUDGET:
HVAC Improvements	\$964,000

**FLAG:**

**COMMENTS:**

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## South Plantation High School

### SMART Facilities Update by Project Cont.

#### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/1/2018	1/8/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

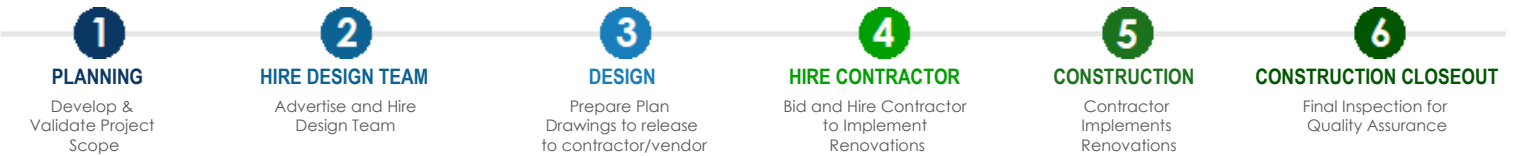
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for July 2020.

School Choice Enhancements: Ballot in compliance with District guidelines - Voting authorized 5/13/2019. Voting completed 6/6/2019. Window wraps, (20) Cafeteria Tables, (20) 10 stool tables are on order. (7) Promethean Boards delivered 08/2019. (40) tables, and walk lines painting delivered 09/2019. Window wraps, (20) cafeteria tables, (20) stool tables, (14) Lenovo 300e, cafeteria painting delivered 10/2019. Carpet replacement in FISH 169, Window Wraps, (15) Conference Chairs on order. Painting of teacher's lounge, 2 bathrooms and 4 doors completed 01/2020. Cafeteria Window Wraps completed 02/2020. Carpet replacement in FISH

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018	7/3/2019	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,125,000
Media Center improvements	\$91,000

FLAG: **S - Delay Possible**

#### COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



# Stephen Foster Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **72% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,808,295
Total Facilities Budget	\$4,476,295

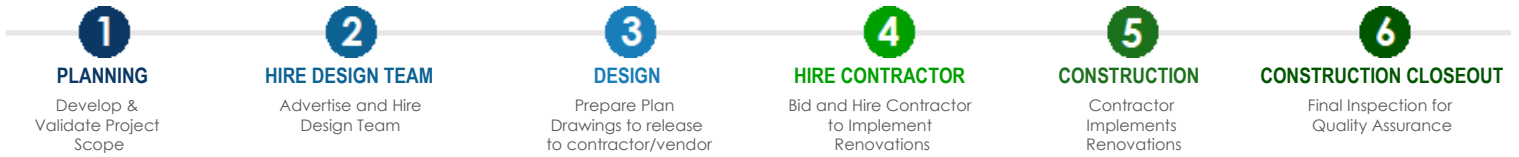
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals in progress.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	12/14/2016	12/14/2016	3/15/2017	7/16/2019	3/20/2020	2/22/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/10/19 (JJ-4)	\$2,155,295
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,457,000
HVAC Improvements	\$764,000

FLAG: **S - Delay Possible**

**COMMENTS:**  
 Original contractual date of substantial completion is 2/16/2021. Project is currently on pace. A three month delay was experienced in the design phase and a two month delay was experienced in bid and award which has not been recovered during construction.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Stirling Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q3 2017
Actual	12/2016	03/2017	08/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

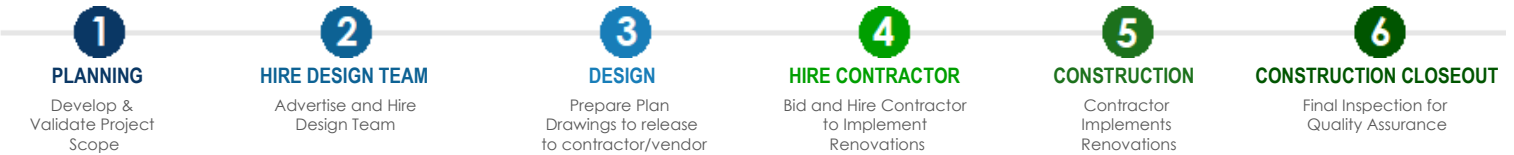
Location Num	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$35,687,577

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

**Primary Renovation:** Construction in progress. HVAC replacement of the cooling tower and chiller pumps have been completed. HVAC condensing units and air handling unit replacements are in progress. Fire protection and fire alarm replacement are in progress with wire being pulled. Roofing and electrical work in progress. Building 6 scope of work is in progress.  
**School Choice Enhancements:** Voting completed 12/17/15. (3) 50" TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Sisco STAR system, (25) Laptop 300E on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **42% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2021
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	8/8/2018	8/31/2018	1/14/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 04/24/18 (JJ-7)	\$13,710,000
Electrical Improvements	\$1,499,000
Fire Alarm	\$1,164,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$5,352,331
Media Center improvements	\$653,000
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000
Roof and loggias replacement	\$3,844,746
STEM Lab improvements	\$1,238,000

**FLAG:**  
**COMMENTS:**  
 Original contractual date of substantial completion is 1/14/2021. Project is currently on pace.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Stranahan High School

## SMART Facilities Update by Project Cont.

### Track Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016 10/17/2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### Weight Room Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017 Q1 2018
Actual/Forecast	3/3/2017	3/10/2017	4/3/2017	6/23/2017	7/24/2017	1/9/2018 1/21/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### HVAC Improvements Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	11/8/2016	N/A	1/1/2017 2/9/2017

<b>SCOPE:</b> HVAC Improvements - RTU Replacement	<b>BUDGET:</b> \$18,500	<b>FLAG:</b> <b>COMMENTS:</b>
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### Cafeteria Additions / Renovations Phase: 55% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q3 2019	Q3 2020 Q3 2020
Actual/Forecast	1/15/2018	4/12/2018	8/13/2018	Q3 2020		

<b>SCOPE:</b> Cafeteria Additions / Renovations	<b>BUDGET:</b> \$5,475,000	<b>FLAG: S - Project Delayed</b> <b>COMMENTS:</b> Reason: The project 50% construction documents have been estimated to be over budget. The project is to be redesigned to budget. The design firm is currently requesting additional fees. Remedy: Negotiations have been held with the design firm regarding additional fees. 50% construction documents are in
Electrical Improvements - Cafeteria	\$13,000	
Fire Alarm - Cafeteria	\$10,000	
HVAC Improvements - Cafeteria	\$834,000	
Roof and loggias replacement - Cafeteria	\$343,000	

**FLAG KEY:** S=Schedule B= Budget  
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## Stranahan High School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **84%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	TBD
Actual	11/2015	12/2015	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,584,100
Total Facilities Budget	\$1,479,100

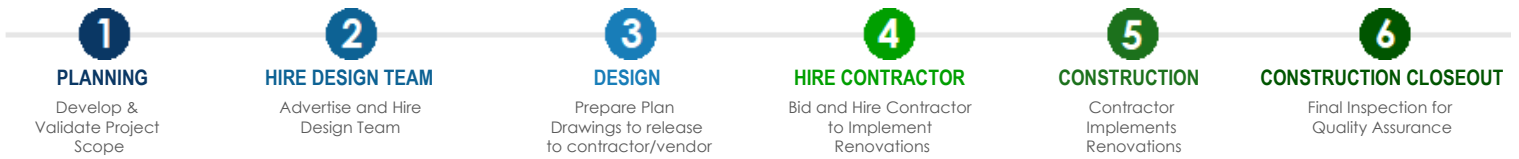
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing work continues with the Fire Alarm submittals in progress.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018. Due to adjustments in previous Pos, (10) Lenovo laptop adaptors were ordered 10/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	11/7/2016	11/7/2016	4/3/2017	2/1/2019	7/29/2019	7/29/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-3)	\$881,100
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$204,000
Fire Alarm	\$294,000

FLAG: **S - Delay Possible**

**COMMENTS:**

Original contractual date of substantial completion is 7/29/2020. Project is currently on pace. A one month delay occurred during the design phase which has not been recovered.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	01/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: **S**=Schedule **B**= Budget

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## Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$7,173,050
Total Facilities Budget	\$6,756,050

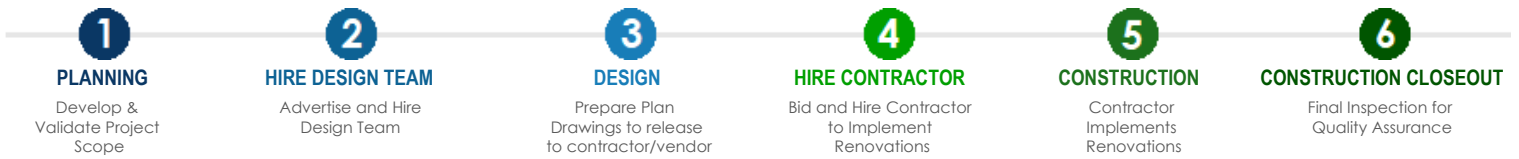
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Roofing submittal is in review.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation completed 01/2019. Fabric awning at the cafeteria entrance has been permitted; installation anticipated 10/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	4/3/2017	2/20/2019	11/22/2019	1/26/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 10/2/19 (JJ-1)	\$3,950,050
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Electrical Improvements	\$424,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

**FLAG: SB - Delay Possible**

**COMMENTS:**

Original contractual date of substantial completion is 1/21/2021. Project is currently on pace. A one month delay occurred during the design phase and a four month delay occurred during bid and award due to the required roofing reality check.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Sunrise Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2020
Actual	11/2015	11/2016	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,427,500
Total Facilities Budget	\$3,091,500

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

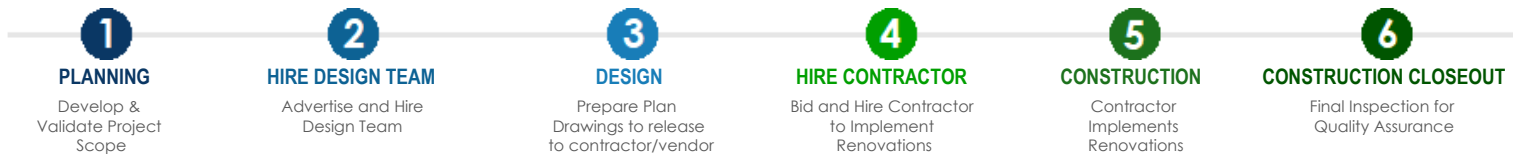
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. The chiller and two pumps for Building 1 installation is in progress. Contractor is scheduled to start installation of the lightweight concrete for Building 1 in early Q2 2020.

School Choice Enhancements: COMPLETED 04/2019 - Voting conducted and completed prior to 10/2015. New PreK-2 playground; shades for 3-5 play area permitted on 1/23/2018; fabrication in progress. Pre-construction meeting held 2/21/2019. Fencing to separate the two play areas installation completed 03/2019. Playground installation started 3/26/2019; construction complete 04/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **40% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2020	Q1 2021
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017	2/22/2019	10/17/2019	10/24/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/20/19 (JJ-2)	\$1,780,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$853,000
HVAC Improvements	\$358,000

FLAG:	COMMENTS:
	Original contractual date of substantial completion is 10/24/2020. Project is currently on pace.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018
Actual	11/2015	N/A	04/2019

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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## Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

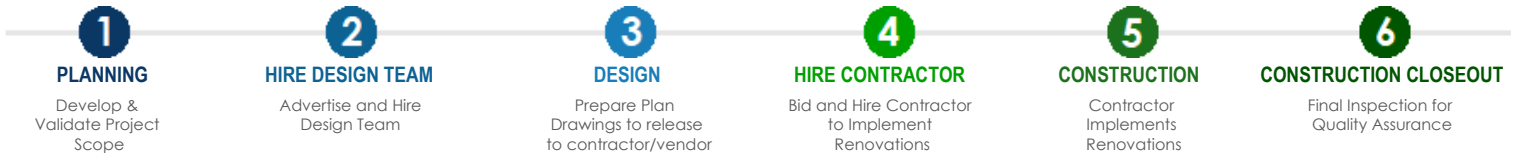
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. The renovation scope for Building 3 is under review by the District. Decision to be made on demolishing Building 3 or continuing with renovations. Additional meetings with District staff are needed to reach consensus and final direction.

School Choice Enhancements: Voting authorized 4/12/2019. Voting completed 5/1/2019 - Fans, and (4) recordex are on order. Poster maker, (1200) Headphones, Laminator delivered 7/2019. (76) classroom rugs, (4) Portable Blowers delivered 08/2019. (75) Lenovo 100e, (6) Lenovo ThinkPad, (4) Earthwalk Cart, (2) Lenovo Staff Desktop, (2) Lenovo Student Desktop, (26) Student Chairs, (3) Shelving, (35) Bookcase, (35) Pro Pencil Sharpeners, Ellison machine delivered 09/2019. (4) Recordex delivered 10/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q3 2021
Actual/Forecast	8/1/2017	10/6/2017	5/4/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$211,000
Fire Alarm	\$51,000
Fire Sprinklers	\$532,000
HVAC Improvements	\$372,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 The project included the demolition or renovation of Building 3. The project is pending the Board decision on demolition or renovation prior to completing the design. Once the decision is made the project will progress to 100% Construction Documents and then the permitting process.

**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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# Sunshine Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **77% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,319,657
Total Facilities Budget	\$2,858,657

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Construction

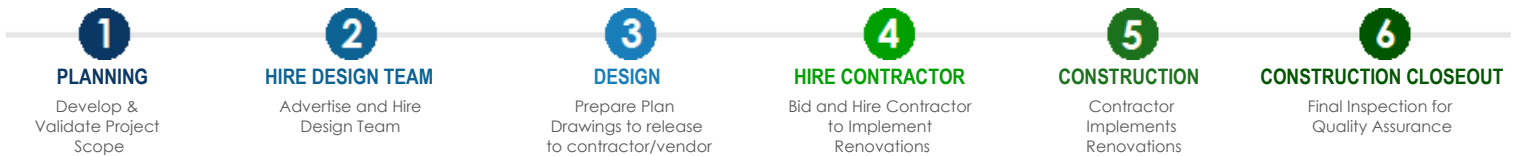
Primary Renovation - Phase 1: Construction in progress. The HVAC scope has reached occupancy. Pending deductive change orders for Fire protection, ATC ceiling, and Building 6 re-roofing.

Primary Renovation - Phase 2: Construction in progress. ACT ceiling renovation is complete. Pending carpet installation in the media center. PPO replacement of carpet is delayed due to current health crisis.

School Choice Enhancements:

COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 and 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **56% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	7/27/2018	2/22/2019	7/30/2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000
Fire Sprinklers	\$854,000
Funding to Program Reserve - Board Approved 12/18/18 (JJ-1)	(\$727,343)
HVAC Improvements	\$2,132,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Original contractual date of substantial completion is 2/28/2020. The project is currently delayed due to the contractor performance. The project is pending deductive change orders to remove rest of scope.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



# Tamarac Elementary School

## SMART Facilities Update by Project Cont.

### Primary Renovation - Phase 2

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
Actual/Forecast	6/1/2017	7/12/2017	8/29/2017	9/25/2018	10/1/2019	7/3/2020

**SCOPE:**  
Media Center improvements

**BUDGET:**  
\$210,600

**FLAG: S - Project Delayed**

**COMMENTS:**  
Original contractual date of substantial completion is 2/28/2020. The project is currently delayed with delays continuing until the current health crisis is resolved.

### ADA Restrooms

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
Actual/Forecast	6/1/2017	7/12/2017	8/29/2017	9/25/2018	Q4 2020	

**SCOPE:**  
Media Center improvements - ADA Restrooms

**BUDGET:**  
\$84,400

**FLAG: S - Project Delayed**

**COMMENTS:**  
The project was originally in construction with the media center project. Due to scope revisions, the project has been separated and will procure a new contractor. Pending budget and cost estimate review.

### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q4 2017
Actual	11/2015	04/2016	09/2018

**SCOPE:**  
School Choice Enhancement

**BUDGET:**  
\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,510,616
Total Facilities Budget	\$4,315,616

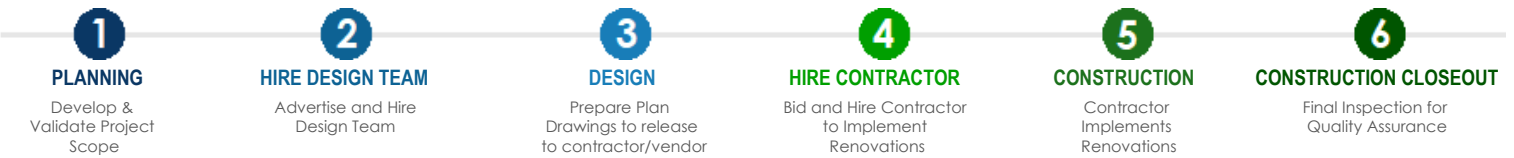
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board award to the contractor took place in March 2020. Notice to Proceed is pending execution.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **70% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	8/16/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/31/20 (11)	\$1,027,616
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

**FLAG: SB - Project Delayed**

#### COMMENTS:

Reason: Minor delays have occurred during the design phase and bid and award phase. The design firm took an above average amount of time to submit in order to receive a Letter of Recommendation to Permit. The project also required a roofing reality check which caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The Letter of Recommendation to Permit has been received and the roofing reality check has been completed. The project is delayed by a quarter. Budget: Additional funding of \$1,027,616 was approved by the Board on 3/31/2020 in conjunction with the approval to award the construction agreement for the project.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Tedder Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	01/2016	06/2016	12/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

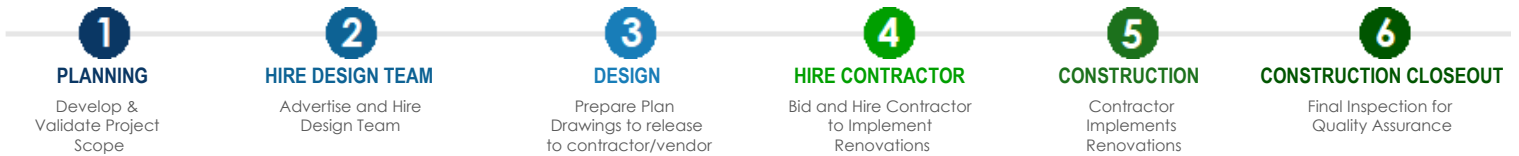
Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents was been sent back to the design firm to revise and resubmit to close comments prior to progressing to 90% Construction Document preparation.  
 School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2020
New Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	5/1/2017	7/20/2017	2/12/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000
Electrical Improvements	\$265,000
Fire Alarm	\$462,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$666,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Due to the termination of the original design firm the project was delayed by multiple months.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Tequesta Trace Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
Total Facilities Budget	\$1,788,000

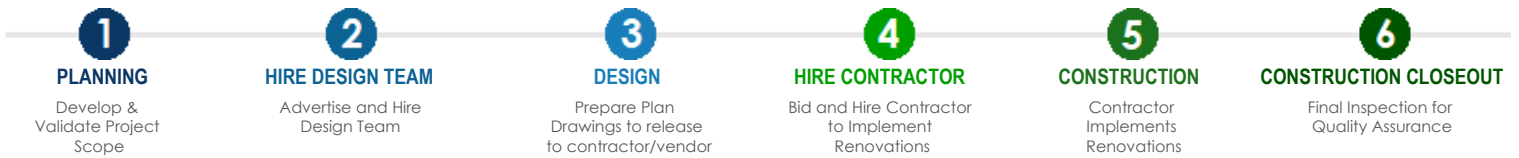
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Alarm and electrical scope is in progress. Pending resubmission of the roofing submittals.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **86% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	11/21/2016	11/21/2016	1/24/2017	7/2/2018	4/25/2019	7/19/2020

SCOPE:	BUDGET:
Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$899,148
Safety / Security Upgrade	\$84,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 12/7/2019. Delays occurred during construction related to the roofing sub-permit. The project continues to be delayed until the roofing sub-permit is received. Remedy: The construction is estimated to be completed in Q3 2020 pending receipt of the sub-permit.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	5/5/2017	N/A	7/1/2017

SCOPE:	BUDGET:
HVAC Improvements - RTU Replacement	\$18,327

**FLAG:**

**COMMENTS:**

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# The Quest Center

## SMART Facilities Update by Project Cont.

### HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	6/1/2017	8/1/2017	8/1/2017 3/1/2019

<b>SCOPE:</b> HVAC Improvements - CU Replacement	<b>BUDGET:</b> \$16,525	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **84% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	TBD
Actual	11/2015	12/2016	TBD

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

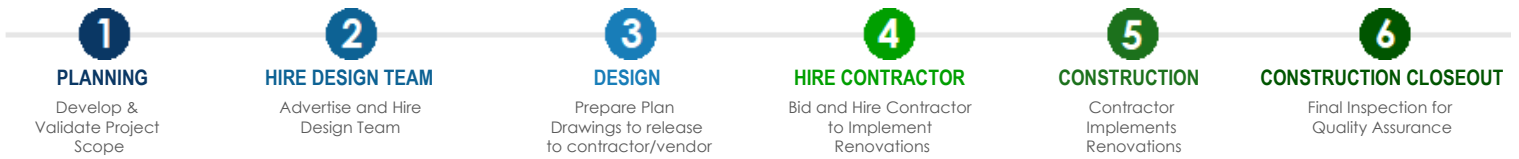
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for July 2020.

School Choice Enhancements: Voting authorized 5/14/2019. Voting completed 5/30/2019. (6) Earthwalk Carts, (100) Lenovo 300e, and Carpet Extractor are on order. Aiphone in FISH 101A, (5) Recordex, ID Machine, (50) Chairs, (450) Headphones, (25) Laptop batteries, Laminator delivered 09/2019. Carpet Cleaner delivered 10/2019. (4) Computer chargers, and (54) student chairs on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018	7/1/2019	Q1 2021	

SCOPE:	BUDGET:
ADA Restrooms	\$53,736
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$842,000
HVAC Improvements	\$1,104,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

#### School Choice Enhancements\*

Phase: **84% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**  
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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## Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,285,000
Total Facilities Budget	\$1,811,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

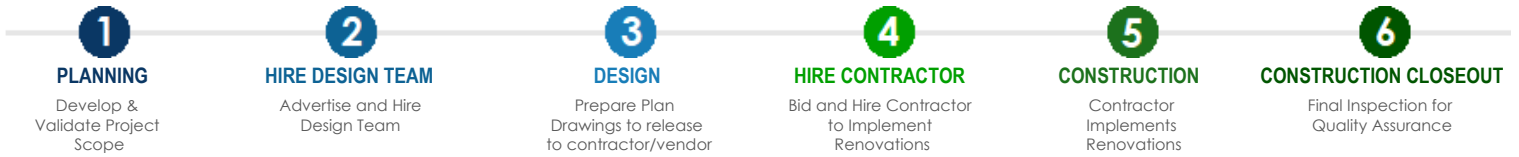
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for April 2020.

School Choice Enhancements:

Voting authorized 5/20/2019. Voting completed 6/5/2019. FMWO issued to fund an Aiphone at the Single Point of Entry and a Strike at the secondary door on 08/2019. Playground Upgrades / Rubber Surfacing on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018	1/22/2020	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,205,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$194,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

**FLAG: S - Delay Possible**

**COMMENTS:**

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Tradewinds Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **50%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

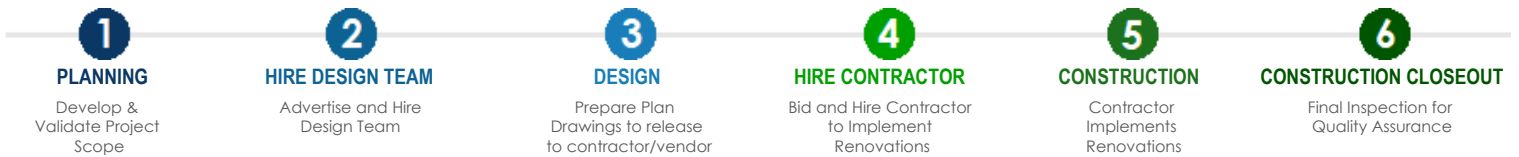
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP proposal is in review.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	11/21/2016	12/14/2016	3/16/2017	9/20/2019	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$55,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center improvements	\$237,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delay in Design has occurred due to duration of time for resubmission of the Construction Documents to the Building Department. The Designer took 8 months to provide the first submittal for permitting. Remedy: The owner will be enforcing terms of the contractor for delays and multiple resubmissions.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Tropical Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **50% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Twin Lakes Annex

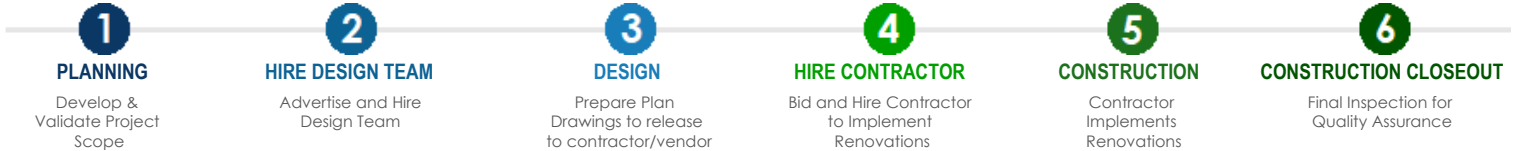
4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,097,889
<b>Total Facilities Budget</b>	

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **No SMART Scope**

### SMART Facilities Update By Project



**FLAG KEY:** S=Schedule B= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

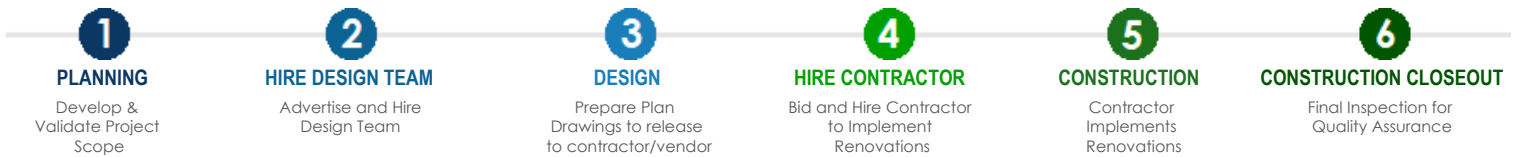
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Delivery method has been changed to bid for construction. Bid advertisement is scheduled for April 2020.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed 12/2018. Indoor Furniture delivered 03/2019. Outdoor floor mats and (500) headphones delivered 06/2019. (3) iPads with cases delivered 09/2019. (1) Conference table, (1) Lenovo ThinkPad, (2)

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	10/20/2016	10/20/2016	4/6/2017	12/5/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center improvements	\$175,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delay in Design has occurred due to duration of time for resubmission of the construction documents to the Building Department. Additionally, the designer is requiring more submittals to receive a Letter of Recommendation for Permit that was originally scheduled. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. Correction: Completion percentage corrected. Project is 5% complete, with delivery method for construction changed to bidding process.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Village Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **94%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q1 2020
Actual	11/2015	04/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

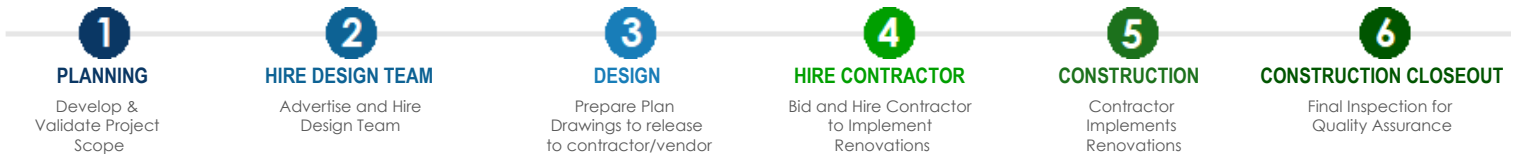
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement took place in March 2020.

School Choice Enhancements:

COMPLETED 03/2020 - Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs and ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q2 2021
Actual/Forecast	4/1/2017	6/22/2017	12/7/2017	4/23/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000
Fire Alarm	\$319,000
HVAC Improvements	\$596,000

**FLAG: S - Delay Possible**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and has been advertised after the available funding Year 1 thru 3 projects were advertised.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Virginia Shuman Young Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **95%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1 2020	Q1 2020
Actual	11/2017	06/2018	03/2020	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items selected by the school community have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location Num	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,711,090
Total Facilities Budget	\$3,528,090

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

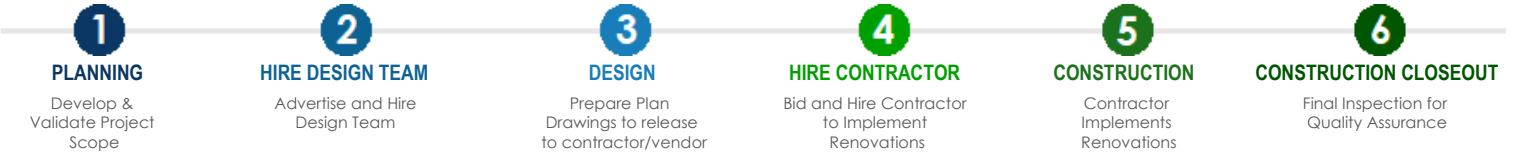
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Contractor has mobilized. Submittals in progress.

School Choice Enhancements:

COMPLETED on 5/23/17 -Technology for D3 and D4 delivered. Additional laptops delivered 05/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **7% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	11/7/2016	11/7/2016	4/11/2017	12/17/2018	8/16/2019	9/16/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/23/19 (JJ-1)	\$1,837,090
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$294,000
HVAC Improvements	\$917,000

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 3/19/2020. The project is currently delayed by six months due to the contractor not submitting correct submittals. Delays will continue until the submittals are corrected.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2017
Actual	11/2015	N/A	05/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,797,000
Total Facilities Budget	\$9,313,000

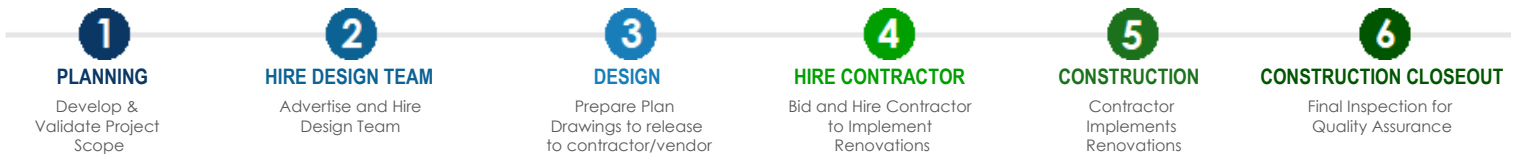
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,011,000
HVAC Improvements	\$5,805,000
Improvements to or Replacement of building 1	\$252,000
Media Center improvements	\$145,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Correction: Project was previously stated as pending the fourth submission for permit review. The project is pending the third submission, not the fourth. Reason: Delays have occurred during the design phase. The design firm took five months to revise and resubmit for permit review. The project is currently taking three months to revising and resubmitting for permit review for the third time, and the delays continue to grow. Remedy: The owner will be enforcing terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Walter C. Young Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	11/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,329,000
Total Facilities Budget	\$1,021,000

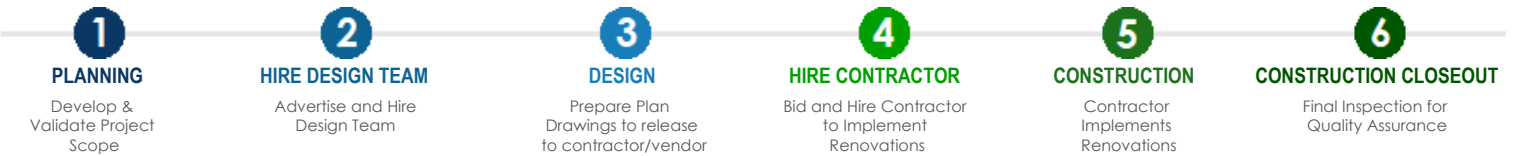
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for May 2020.

School Choice Enhancements: Voting authorized 5/2/2019. Voting results provided 7/1/2019 - (61) Lenovo 300e Touch Student Laptops delivered 03/2020. New Digital Marquee on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	6/1/2017	8/31/2017	5/3/2018	3/26/2019	Q3 2020	

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$895,000
Fire Sprinklers	\$26,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred during Bid and Award. The project bid advertisement was delayed due to priority of Year 1 thru 3 project advertisements prior to the Year 5 projects. Remedy: The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

#### School Choice Enhancements\*

Phase: **15% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q3 2019	TBD
Actual	11/2018	07/2019	TBD

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**  
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

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## Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

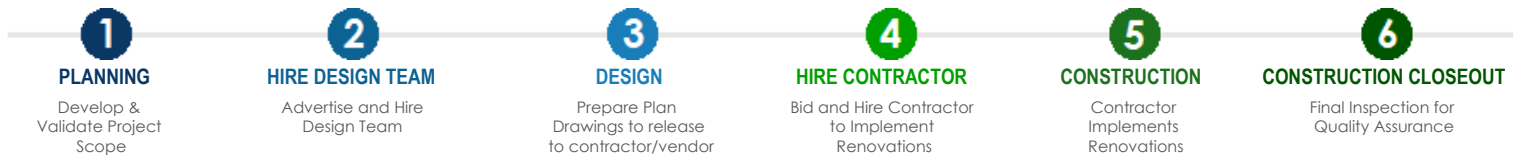
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Kick-off meeting held during SAC on 12/19/2018. Voting authorized 5/7/2019. Voting results received 7/16/2019. (261) Lenovo Laptops 300e, (13) Earthwalk Carts delivered 12/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q2 2020	Q3 2021
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during the design phase. The design firm has not met the deadlines of the design deliverables. Remedy: The owner will be enforcing terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Welleby Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **80% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	Q3 2019		TBD		TBD
Actual	11/2018	07/2019				

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$959,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

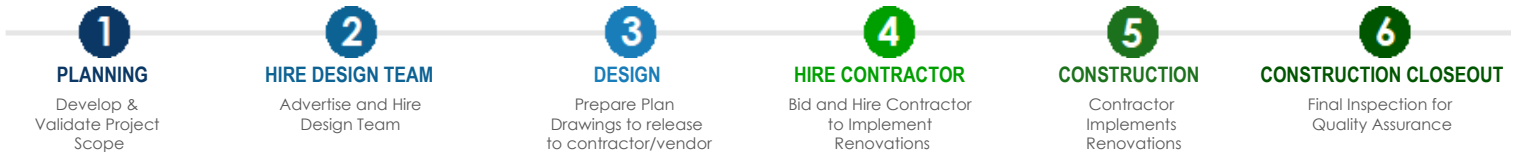
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance phase 1 report pending FM Work Orders repairs prior to the start of Phase 2.

School Choice Enhancements:

COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors and picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	N/A	N/A	Q2 2019	Q1 2020	Q1 2020 Q2 2020
New Planned	Q3 2017	N/A	N/A	Q2 2019	Q1 2020	Q1 2020 Q2 2020
Actual/Forecast	6/1/2017	N/A	N/A	5/31/2018	10/1/2018	7/30/2020

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements	\$438,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 11/21/2018. Reason: Delays were experienced during the test and balancing of the HVAC systems. Deficiencies and repairs that were not included in the original scope or funded have been required to complete the project substantial completion. Remedy: Final test and balance report is scheduled for April 2020. Contractor has committed to addressing repairs on this project after completing repairs on other project assignments.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## West Broward High School

### SMART Facilities Update by Project Cont.

#### Track

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018
Actual/Forecast	10/20/2017	10/27/2017	10/28/2017	12/12/2017	11/7/2017	3/28/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	5/7/2018	6/13/2018	10/3/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	09/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

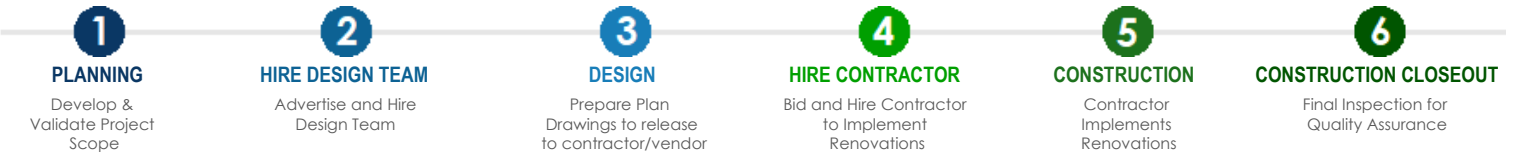
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. New air cooled chiller has been installed and is operational. A letter of Notice of Concern and Required Corrective Action has been issued to the contractor. The contractor is currently behind on the construction schedule.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **64% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2019	Q1 2020
Actual/Forecast	6/17/2016	8/16/2016	1/30/2017	8/1/2018	2/27/2019	6/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-3)	\$1,231,160
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

FLAG: **S** - Delay Possible

**COMMENTS:**

Original contractual date of substantial completion is 3/24/2020. The project is currently delayed by three months. A notice of concern has been issued to the contractor. The pace of construction is not per the original construction schedule submitted by the contractor.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## West Hollywood Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	06/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,098,000

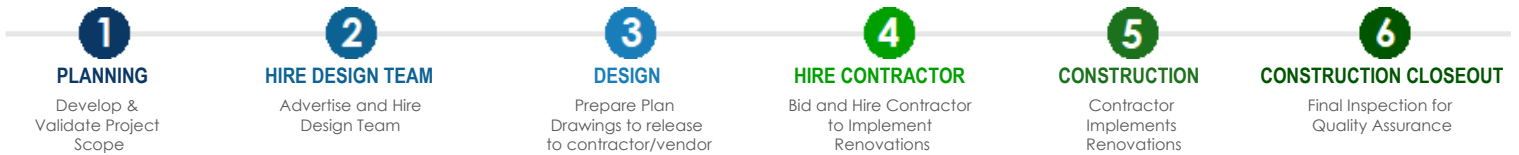
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; installed 01/2019. Access Control Card Reader system permitted 08/2019; installation complete 12/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **6%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	4/5/2017	3/11/2019	8/14/2019	1/17/2021

SCOPE:	BUDGET:
ADA Restrooms, Replace Fire Alarm, Drainage Improvements	\$1,797,142
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$182,000
Deduction of Funding - Board Approved 6/25/19 (JJ-1)	(\$547,142)
Electrical Improvements	\$263,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$146,616
Media Center improvements	\$208,000

**FLAG: S - Delay Possible**

**COMMENTS:**

Original contractual date of substantial completion is 9/18/2020. Project is experiencing delays due to contractor not providing submittals in a timely manner. A notice to cure has been issued in March 2020 to the contractor.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Westchester Elementary School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

**SCOPE:**

HVAC Improvements - Chiller Replacement

**BUDGET:**

\$176,384

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **81% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	TBD
Actual	11/2015	11/2015	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

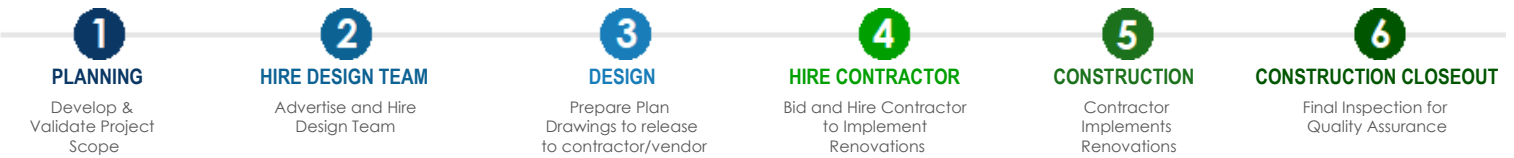
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents are in review. Multiple submissions have been required to close open comments prior to submitting for permit review.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/11/2018 - Results received 1/9/2019. Water Bottle Filling Stations installed. (4) Golf Carts, (4) Laptop computer carts delivered 02/2019. (75) Two-way radios delivered 03/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017	Q2 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab improvements	\$177,524

FLAG: **S - Project Delayed**

**COMMENTS:**  
 Reason: Delays are occurring in completing the construction documents during the design phase. The design firm is non-responsive. Remedy: The design firm has been issued a notice of delay. The owner will be enforcing terms of the contract for delays.

#### Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:

**COMMENTS:**

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Western High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100%**Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	4/13/2018	5/6/2018	8/5/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### Culinary Lab

Phase: **99%**Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017	5/14/2019	6/10/2019	4/29/2020

<b>SCOPE:</b> STEM Lab and ADA Restrooms	<b>BUDGET:</b> \$1,102,476	<b>FLAG:</b> <b>COMMENTS:</b> Original contractual date of substantial completion is 12/6/2019. The project is currently delayed by four months due to grease trap design and installation and additional lift station work. Construction is being closely monitored to limit additional delays. Project is still scheduled to finish by the planned completion date.
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### School Choice Enhancements\*

Phase: **99%**Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2019	Q1 2020
Actual	11/2017	02/2019	03/2020

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westglades Middle School

1 1000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

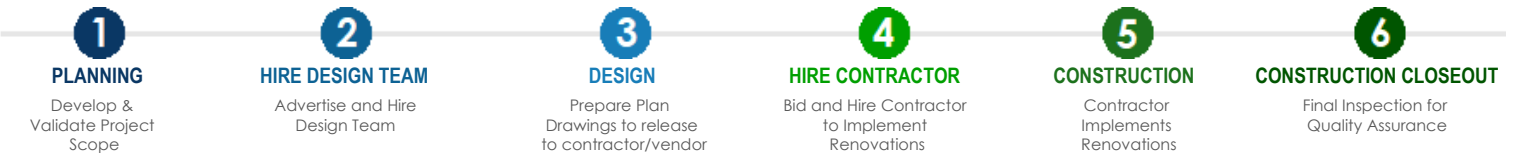
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for November 2020.

School Choice Enhancements: COMPLETED 09/2019 - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC meeting 11/9/2018. Voting completed 3/19/2019. (7) Classroom Projectors delivered 05/2019. Student Laptops, Carts, Administrative Laptops, Teacher Laptops - (3) Lenovo Yoga L380 - (9) Lenovo L480 - (325) Student Laptops Lenovo 300E - (6) Carts - Cart wiring for (6) new carts and (1) existing delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: 5% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018	1/30/2020	Q2 2021	

**SCOPE:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

**BUDGET:**

\$2,837,000

**FLAG: S - Delay Possible**

**COMMENTS:**

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Westglades Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	Q4 2019
Actual	11/2018	03/2019	09/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,866,000
Total Facilities Budget	\$2,385,000

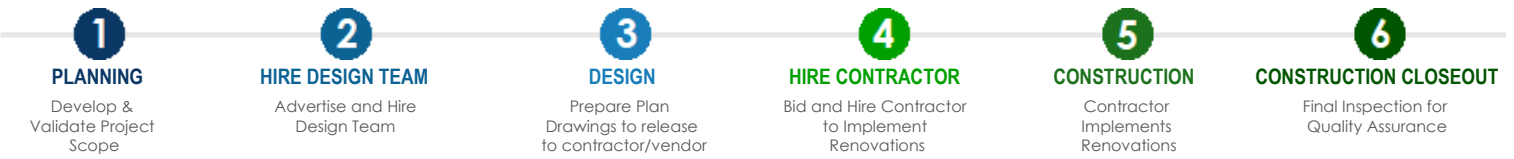
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement took place in February 2020. Bid opening is scheduled for early April 2020.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/13/18 - Projectors, Media Center furniture, STEM Lab furniture (tables, high stools and chairs) delivered 02/2019. Projector Screen and Cafeteria Sound System installation completed 03/2019. Cafeteria projectors screen delivered 04/2019. TV delivered and installed 04/2019. (44) Tables, (944) Armless chairs, (2) teacher desk, (2) teacher chairs delivered 10/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020
New Planned	Q2 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q3 2021
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018	5/2/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,066,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$204,000

FLAG: **S** - Delay Possible

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4. Advertisement for bids took place in February 2020 with all available Year 1 thru 3 projects already advertised.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Westpine Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q4 2018	Q1 2020
Actual	11/2017	11/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,521,269
Total Facilities Budget	\$4,337,269

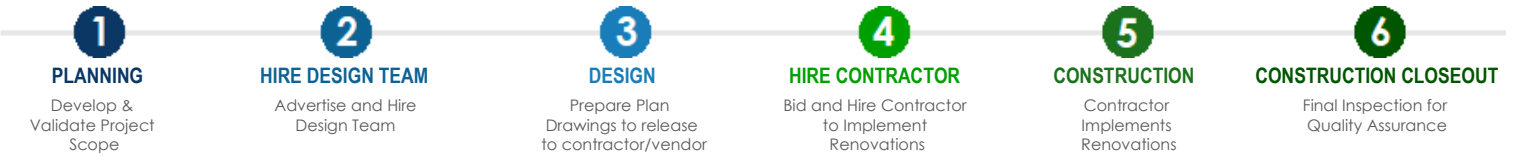
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC and roofing renovations are in progress.

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Cameras delivered 04/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	12/15/2016	12/15/2016	6/2/2017	12/18/2018	5/9/2019	5/14/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/9/19 (JJ-3)	\$2,517,269
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$982,000
HVAC Improvements	\$628,000
Media Center improvements	\$110,000

FLAG:	COMMENTS:
	Original contractual date of substantial completion is 5/14/2020. Project is currently on pace.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	04/2019

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

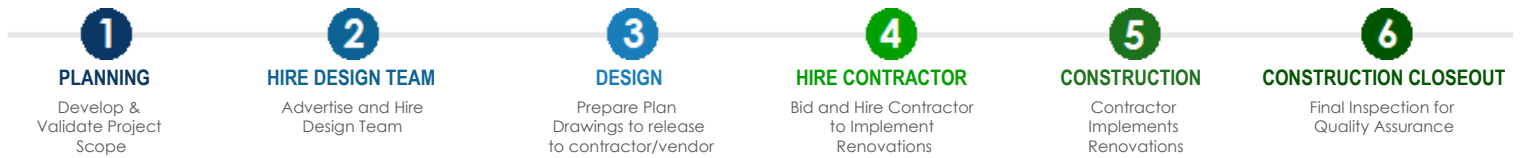
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the third submission.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q3 2019
New Planned	Q1 2016	Q2 2016	Q2 2017	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	2/2/2016	7/26/2016	4/27/2017	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,246,000
Fire Alarm	\$462,000
HVAC Improvements	\$1,324,000
Improvements to or Replacement of building 10	\$525,000
Improvements to or Replacement of building 11	\$569,000
Improvements to or Replacement of building 12	\$499,000
Improvements to or Replacement of building 13	\$559,000
Media Center improvements	\$142,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays have occurred throughout the design phase. There was a delay in the review of the 100% Construction Documents. Multiple submissions were required in order to closeout comments. Remedy: The project is being closely reviewed to provide a quality design. The owner will be enforcing terms of the contract for delays.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Whiddon-Rogers Education Center

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	08/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Whispering Pines Education Center

3609 SW 89TH AVENUE, MIRAMAR 33025

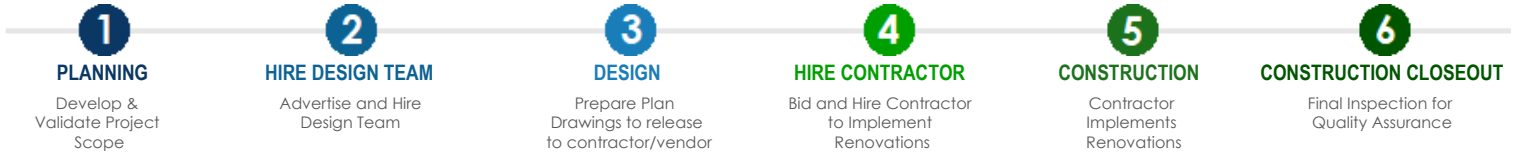
Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently revising and resubmitting for the third permit review.  
 School Choice Enhancements: Kick-off meeting held 2/19/2019. Ballot Development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$837,000
Fire Alarm	\$462,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$790,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays have occurred during the design phase. The design firm has been delayed in meeting the contract schedule. Remedy: The owner will be enforcing terms of the contract for delays.

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**  
 Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,635,550
Total Facilities Budget	\$7,318,550

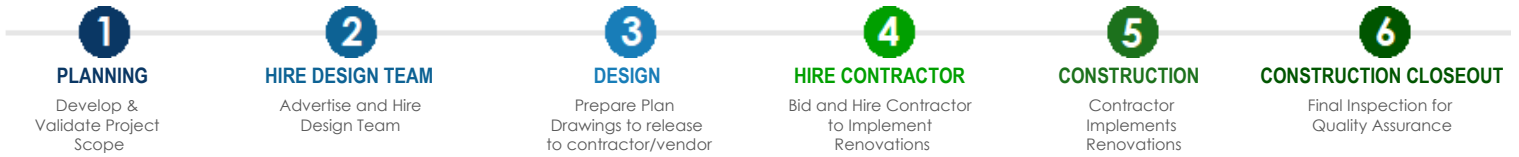
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals and mobilization are in progress.

School Choice Enhancements: COMPLETE - Voting authorized 3/1/2018 - Voting completed 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals completed 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture completed 08/2018. Painting of the walkways completed 01/2019. Aiphone for the Single Point of Entry completed 12/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	6/5/2019	2/27/2020	5/20/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 11/06/19 (JJ-3)	\$4,023,550
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Improvements to or Replacement of building 18	\$59,000
Safety / Security Upgrade	\$83,000

#### FLAG:

#### COMMENTS:

Original contractual date of substantial completion is 5/21/2021. Project is currently on pace.

FLAG KEY: **S**=Schedule **B**= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## William E. Dandy Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	12/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

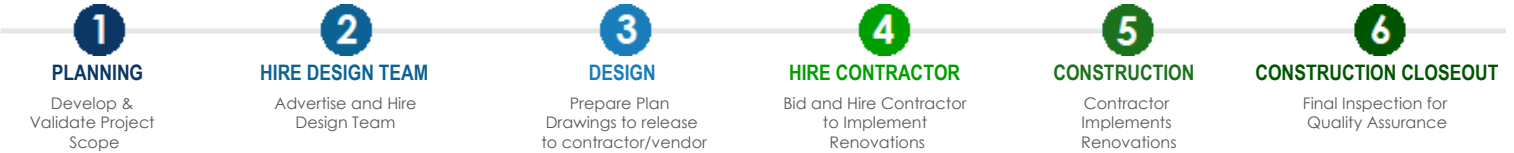
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held 1/26/2018. Voting authorized 9/17/2019. Voting results received 11/5/2019. Aiphone, Strike, (30) Lenovo 100e laptops, (1) Recordex, Morning Show Equipment. New 4' x 8' Digital Marquee on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019 Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2020	Q1 2021	Q1 2022 Q2 2022
Actual/Forecast	1/9/2017	3/28/2017	11/20/2017	Q3 2020		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$960,000	<b>COMMENTS:</b>
Fire Alarm	\$252,000	
HVAC Improvements	\$2,226,000	

#### School Choice Enhancements\*

Phase: **23% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q4 2019	TBD TBD
Actual	11/2017	11/2019	

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.





## Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

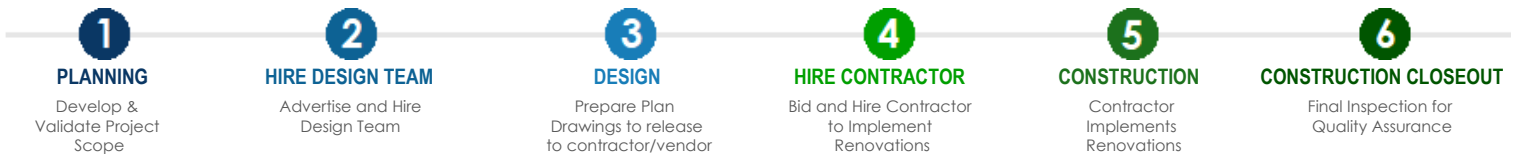
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Project is being re-bid due to missing construction documents in the bid package.

School Choice Enhancements: Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and(30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	2/24/2016	5/3/2016	10/21/2016	7/3/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$902,000
Fire Alarm	\$420,000
Media Center improvements	\$116,000
Replacement of HVAC equipment in buildings 1,2,4,5.	\$893,558

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department. Additional delays have occurred during bid and award due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The Letter of Recommendation for Permit has been received and the project has been bid. Correction: Completion percentage corrected. Project is 5% complete, rather than 15%, with a re-bid required due to missing construction documents in the bid package.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



## Wingate Oaks Center

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

Phase: **95%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

**SCOPE:**

HVAC Improvements - Chiller Replacement

**BUDGET:**

\$226,442

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **66%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	TBD
Actual	11/2015	01/2017	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Principal elected to hold projects until other GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

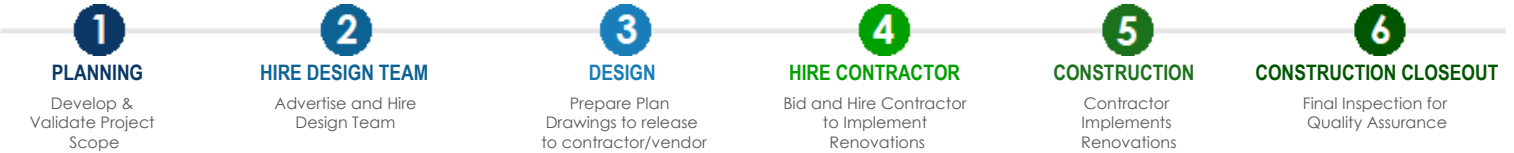
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening is scheduled for April 2020.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018	7/12/2019	Q3 2020	

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$819,000
HVAC Improvements	\$736,000
Music Room Renovation	\$136,000

FLAG: **S - Delay Possible**

**COMMENTS:**  
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and has been advertised after the available funding Year 1 thru 3 projects that were advertised.

#### HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$297,000

FLAG:

**COMMENTS:**

FLAG KEY: **S**=Schedule **B**= Budget

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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## Winston Park Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2018
Actual	11/2017	03/2018	10/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

