

Broward County

Public Schools

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Website: browardschools.com/headstart-vpk

Head Start/ Early Head Start October 2022 Monthly Report



September 2022



Enrollment						
Month	Funded Enrollment	Enrolled	Accepted	Vacancies	Total Enrollment	Attendance
June 2022	2120	1842	6	272	1848	67.85%
July 2022	2120	72	0	8	72	N/A
August 2022	2120	1834	105	181	1939	90.97%
September 2022	2120	1901	36	183	1937	86.15%
October 2022						
November 2022						
December 2022						
January 2023						
February 2023						
March 2023						
April 2023						
May 2023						

Meals						
Month	EHS Breakfast	EHS Lunch	EHS Total	HS Breakfast	HS Lunch	HS Total
June 2022	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
July 2022	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
August 2022	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
September 2022	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
October 2022						
November 2022						
December 2022						
January 2023						
February 2023						
March 2023						
April 2023						
May 2023						

* Food Service is continuing to operate under the Summer Feeding Program. No student ID/meal numbers are being collected at this time therefore data regarding participation is not available.

September 2022



2022 Fiscal – September Early Head Start			
	Allotment	Expenditures	Balance
Personnel	\$861,862	\$855,477	\$6,385
Fringe	\$423,090	\$422,713	\$377
Purchased Services	\$12,579	\$3,379	\$9,200
Supplies	\$53,949	\$19,650	\$34,299
Capital Outlay	\$255	\$255	0
Other	0	0	0
Indirect Cost	\$53,818	\$41,877	\$11,941
TTA	\$25,870	\$11,110	\$14,760
In-Kind			
Totals	\$1,431,423	\$1,354,461	\$76,962

2022 Fiscal Year – September Head Start			
	Allotment	Expenditures	Balance
Personnel	\$11,577,015	\$10,726,152	\$850,863
Fringe	\$5,178,947	\$4,784,949	\$393,998
Purchased Services	\$288,022	\$265,408	\$22,614
Supplies	\$582,078	\$576,201	\$5,877
Capital Outlay	\$222,000	\$72,541	\$149,459
Other	\$20,000	\$17,456	\$2,544
Indirect Cost	\$701,994	\$511,634	\$190,360
TTA	\$169,551	\$68,582	\$100,969
In-Kind			
Totals	\$18,739,607	\$17,022,921	\$1,716,686



Head Start/Early Head Start Staff

HEAD START

District Staff

Name	Position
Monique Assuncao	Secretary III

Teachers

Name	School
N/A	N/A

Teacher Assistants

Name	School
Shaquala Saintelus	Martin Luther King
Marie Augustin	North Lauderdale
Jennifer Dolce	North Side
Mahalia Brereton	North Side
Nakesha Shaw	Peters
Kyana Joseph	Sunland Park

Relief Staff

Name	School
Lyannie Martinez Cruz	Broadview
Angel Johnson	Colbert
Bwoms Alcine	Oakland Park
Brainy Atta Pokuaa	Riverland

EARLY HEAD START

Child Development Associates

Name	School
N/A	N/A



Content Area Specialist Reports

Eligibility Recruitment Selection Enrollment Attendance (ERSEA)

- The cumulative enrollment for Head Start (HS) and Early Head Start (EHS) for September 2022 was 1901 (ERSEA 1305.7). During the month of September, Head Start staff continued to process applications for the 2022-2023 school year.
- General Clerk II staff revisited 250 incomplete applications to obtain missing items and were able to complete the applications.
- Head Start continued to accept eligible children to fill open seats. Eligible families were sent an email with the registration steps and required documents needed for enrollment prior to their child attending school for the 2022-2023 school year.
- Parent Educators and HS staff assisted families with completing HS enrollment forms and school registration.
- The monthly average attendance for August 2022 was 85.62% (ERSEA 1305.8).

Health and Nutrition

- The Health Team created care plans for children with medical needs and allergies.
- School health, dental, and immunization records were prepared.
- Height and weight measurements were completed for Head Start children and nutrition plans were developed.
- Health supplies were sent to the school staff which included first aid kits and travel bags for safety.
- The HS nurse worked on referrals for vision and hearing.
- Emails with a link to provide information for no cost eye exams were sent to parents.

Disabilities

- The Inclusion Specialists worked directly with teachers to ensure children's needs were being met based on their Individualized Education Plan (IEP).
- The Behavior Specialists worked with teachers to assist with interventions to help children be more successful in the classroom setting.



Mental Health

- The Social Worker Team provided assistance to classroom teachers with the Devereux Early Childhood Assessment (DECA) to ensure the 45-day timeline was completed by the due date.
- The Social Worker Team provided ongoing support to families and children through referrals to community resource agencies as needed.
- The Social Worker Team visited all the classrooms on their caseload to ensure that all children and families have community resources available.
- The Social Worker Team attended Multi-Tiered System of Support (MTSS) meetings to support the families of children with areas of concern.

Parent Family and Community Engagement (PFCE)

- Parent Educators (PEs) continued to take applications for the 2022-2023 school year for homeless and foster children.
- The Family Service Specialist and Parent Educators continued to provide updated community resources to the families.
- Family Service Specialist and Curriculum Specialist met with Parent Educators and Social Workers to prepare for our 2022-2023 Parent Committee, Parent Curriculum and Parent Educational Workshops.
- Head Start continues to partner with Healthy Babies Healthy Mothers to provide support to our families.

Family Services

- PEs continued to attend virtual meetings with their families to provide support as needed.
- PEs started contacting their families to schedule Family Assessments and Family Partnership Agreements meetings.
- PEs continued to assist parents with uploading the required documents into Child Plus to complete their applications and updated medical information.
- PEs continued to respond to emails from their families regarding pending concerns.
- PEs continued to collaborate with the Family Service Specialist to ensure families were supported.
- The Family Service Specialist continued reaching out to outside agencies to provide additional social service support to Head Start families.



Education

- Teacher Specialists visited all of the classrooms on their caseload to provide instructional coaching support.
- The Teacher Specialists analyzed Child Plus reports to identify children in need of the 45-day screening assessments.
- Teacher Specialists reviewed Classroom Assessment Scoring System (CLASS) results and coached teachers on areas of strength and areas of improvement within each CLASS Dimension.
- Teacher Specialists met weekly to review programmatic data, coaching supports and discussed next steps with teachers on their caseloads.
- Peer Coaching was reintroduced this year so that the veteran Teacher Specialists can provide ongoing support to the new Teacher Specialists.
- The Professional Development Team collaborated with the Curriculum Supervisor to review attendance of current professional development sessions.

Resource Links for Families

Parents with Infants and Toddlers

The Center for Resilient Children

Actions and Activities to Promote Resilience on Infant/Toddlers -

<https://centerforresilientchildren.org/infants/for-parents/>

Parents with Preschoolers

Healthy Children

Developmental Milestones: 4 to 5 Year Olds - [Developmental Milestones: 4 to 5 Year Olds -](#)

[HealthyChildren.org](https://www.healthychildren.org/Developmental-Milestones/4-to-5-Year-Olds/)