

Broward County

Public Schools

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Head Start/ Early Head Start June 2021 Monthly Report





Enrollment						
Month	Funded Enrollment	Enrolled	Accepted	Vacancies	Total Enrollment	Attendance
June 2020	2120	2109	0	0	2109*	87%
July 2020	Closed					
August 2020	2120	1959	49	0	2008*	77%
September 2020	2120	1980	29	0	2009*	77%
October 2020	2120	2000	29	0	2029*	75%
November 2020	2120	1911	18	0	1991*	74%
December 2020	2120	1995	3	0	1998*	73%
January 2021	2120	1986	21	0	2007*	75%
February 2021	2120	1961	20	0	1981*	78%
March 2021	2120	1956	25	0	1985*	76%
April 2021	2120	1942	2	0	1944*	77%
May 2021	2120	1919	0	0	1919*	78%

*COVID-19 National Emergency – Online eLearning

Meals						
Month	EHS Breakfast	EHS Lunch	EHS Total	HS Breakfast	HS Lunch	HS Total
June 2020	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
July 2020	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
August 2020	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
September 2020	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
October 2020	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
November 2020	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
December 2020	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
January 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
February 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
March 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
April 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
May 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*

* Food Service is continuing to operate under the Summer Feeding Program. No student ID/meal numbers are being collected at this time therefore data regarding participation is not available.

May 2021



2021 Fiscal Year – May Early Head Start			
	Allotment	Expenditures	Balance
Personnel	\$918,903	\$665,293	\$253,610
Fringe	\$384,264	\$320,742	\$63,522
Purchased Services	\$10,247	\$1,040	\$9,207
Supplies	\$22,022	\$4,815	\$17,207
Capital Outlay	\$0	\$0	\$0
Other	\$0	\$0	\$0
Indirect Cost	\$55,414	\$39,029	\$16,385
TTA	\$25,835	\$1,158	\$24,677
In-Kind			
Totals	\$1,416,685	\$1,032,077	\$384,608

2021 Fiscal Year – May Head Start			
	Allotment	Expenditures	Balance
Personnel	\$12,837,563	\$8,548,984	\$4,288,579
Fringe	\$4,276,483	\$3,602,883	\$673,600
Purchased Services	\$540,501	\$93,223	\$447,278
Supplies	\$509,908	\$150,075	\$359,833
Capital Outlay	\$342,500	\$-145,238	\$487,738
Other	\$6,000	\$5,098	\$902
Indirect Cost	\$705,061	\$483,827	\$221,234
TTA	\$169,324	\$21,652	\$147,673
In-Kind			
Totals	\$19,387,340	\$12,760,503	\$6,626,837

May 2021



New Head Start/Early Head Start Staff

HEAD START

District Staff

Name	Position
Irma Morgan	Clerical
Souvenise Macajoux	Parent Educator

Teachers

Name	School
N/A	

Teacher Assistants

Name	School
Marina Munroe	Gulfstream Early Learning Center

Relief Staff

Name	School
N/A	

EARLY HEAD START

Child Development Associates

Name	School
N/A	



Content Area Specialist Reports

Eligibility Recruitment Selection Enrollment and Attendance (ERSEA)

- The cumulative enrollment for May 2021 was 1919** (*ERSEA 1305.7*).
- In May, Head Start staff sent the marketing flyer for the 21-22 HS/EHS school year to Mass Media and Communications Team to market the HS flyers and program.
- The Head Start registration website was updated and now contains registration information and registration steps for the 21-22 school year.
- Parents continued scheduling application appointments online via Acuity to apply for the 21-22 school year.
- Applications are continually being accepted and telephone interviews were conducted for the 2020-2021 school year until May 14, 2021. Priority is given to homeless, foster care, and ESE children. Application information and directions are available on the Head Start /Early Intervention website @ <https://www.browardschools.com/Page/58205>
- On June 14, 2021, we will resume taking applications for the Fall. This will last through July.
- Parents started completing school registration and Head Start forms online and uploaded required documents to the Head Start Parent Portal. (Parents were given an extension to submit medical documents).
- Teachers captured attendance through phone calls, virtual visits and virtual learning sessions. Parent Educators, Teacher Specialists and Social Workers assisted with contacting parents when a child had excessive absences.
- The monthly attendance average for May 2021 was 78%. (*ERSEA 1305.8*)
**COVID-19 National Emergency – Online eLearning option available.

Health and Nutrition

- The Health Team has completed the PIR (Program Information Report).
- The Health Team continued to follow-up on families who indicated they did not have health insurance at the beginning of the year to see if they were able to obtain insurance.
- The last Health Advisory Meeting was held 5/20/2021. The next meeting will be January 2022.
- The HS/EHS Nurse continued to send PPE supplies to teachers as needed.
- Consultants have completed the vision and hearing screenings for this school year. They will begin again in the Fall for next school year.
- The Health Parent Educators continued to remind parents via email, when their child's health and dental records will expire.

Mental Health

- The Mental Health Team prepared for and participated in weekly School Social Worker (SSW) Collaborative Team Meetings.
- The Mental Health Team participated in the monthly SSW Admin Meeting.
- The Mental Health Team conducted home visits (virtual and in-person).
- The Mental Health Team organized the SSW library (Shubert & Sophie) inventory.
- The Mental Health Team continued ongoing DECA data review and Behavior Specialist referrals where necessary.
- Community resources were shared with parents who required assistance.
- The Mental Health Team continued ongoing participation in Preschool Intervention Process (PIP) Meetings.
- Ongoing collaboration and participation continued between the Mental Health team and school based RTI/CPST/MTSS Teams and Staffings.
- The Mental Health Team ensured that all pertinent data regarding family concerns was entered into the database.
- The Mental Health Team participated in Transition to Kindergarten ceremonies with Head Start 4s classrooms.
- The Mental Health Team continued ongoing collaboration for Summer SSW schedule, duties, master list of families.



Disabilities

- The Disabilities team ensured that contracted SLPs to completed speech and language screening for students who were face to face learners.
- The Disabilities team attended MTSS meetings with schools to discuss evaluation needs of students.
- The Disabilities team staffed students for special education services.
- The Disabilities team generated consents for students who needed speech only evaluations.
- The Disabilities team leader held 1:1 meetings with Inclusion Team to review pending concerns and caseloads.
- The Disabilities team reviewed and generated a protocol for Inclusion and Behavior Referrals.
- The Disabilities team continued planning for 2021-2022 school year PIP process.

Parent Family and Community Engagement (PFCE)

- Head Start continued to work with the Office of Healthy Babies Healthy Mothers to ensure that support to our parents will continue for the 2020-2021 school year.
- Parent Educators continued to take applications for the 2020-2021 school year.
- The Family Service Specialist and Parent Educators continued to provide updated community resources to families and teachers.
- The Family Service Supervisor met with the Key Management Team and the Parent Educators to review the process of taking applications for the Summer.

Family Services

- The Family Service Specialist and the Parent Educators (PEs) continued to meet and make adjustments regarding eLearning virtual expectations.
- PEs worked with teachers and conducted transition meetings with parents.
- PEs continued to attend virtual meetings with teachers and families.
- PEs continued to assist parents with uploading the required documents into the Childplus to complete their applications.
- PEs continued to work with Teachers via Teams to create comradery and discuss the best ways to serve families virtually.
- PEs continued to respond to emails from their families regarding pending concerns.
- PEs continued to collaborate with the Family Service Specialist, Curriculum Supervisor and Social Workers to ensure that everyone was supported.
- PEs completed family assessments and continued to contact families regarding family goals.
- PEs continued to communicate via emails, phone conversations, and virtual contacts with teachers.
- The Family Service Specialist continued reaching out to outside agencies in an effort to provide additional social service support to our Head Start families.
- The Ready Rosie video library continued to be available to families and provided activities that encouraged family engagement.

Education

- HS Teacher Specialists met with teachers to provide ongoing coaching support.
- HS Teacher Specialists visited classrooms as needed to deliver materials or provide additional support.
- HS/ EHS Teacher Specialists completed Curriculum Fidelity Checklist for classrooms.
- EHS Teacher Specialists engaged in weekly Teams meeting with CDA's.
- EHS Teacher Specialists participated in Parent Meeting on Transitions.
- EHS Teacher Specialists planned for Summer program.



- The Classroom Assessment Scoring System (CLASS) /Professional Development (PD) team held our last two GOLD virtual trainings.
- The CLASS/PD team held a virtual Emergent Literacy Training for teachers.
- The CLASS/PD team created the courses for Seasons of Learning (SOL) VI for the summer training for teachers.
- The CLASS/PD team began working on developing a plan to roll out CLASS observations for the 2021-2022 school year.
- The CLASS/PD team created the 2021-2022 Broward Virtual University (BVU) course calendar.
- The CLASS/PD team continued to develop the 2021-2022 PD calendar.

Resources and Information for Families

For Parent with Infants and Toddlers

NAEYC

[Am I Really My Child's First Teacher?](#)

For Parents with Preschoolers

NAEYC

[Conversations with Children: Tips for Using Words in Powerful Ways](#)